

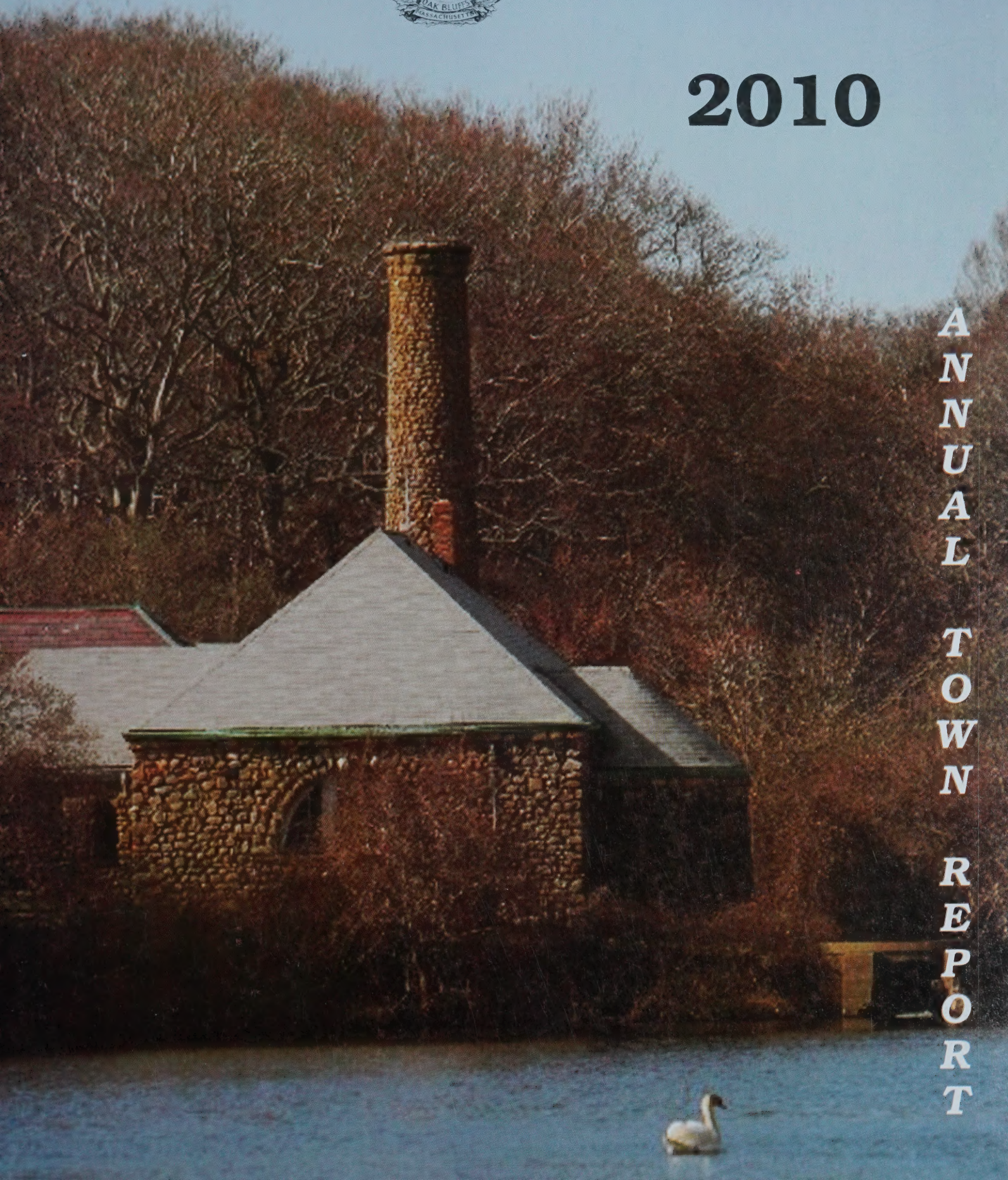
Town of Oak Bluffs


2010

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ANNUAL FINANCIAL REPORT
of the
TOWN OF
OAK BLUFFS



For the Year Ending December 31, 2010

With Which are Included the
ANNUAL SCHOOL REPORT

MARTHA'S VINEYARD PRINTING COMPANY

Continuing in our series of Town Report covers by local artists...

Nathalie Woodruff moved to Oak Bluffs in 1997 and has been employed at Town Hall for the past twelve years. The head of Lagoon Pond is one of her favorite places to visit. Nathalie's interest in photography has evolved from taking snapshots with her brother's hand-me-down equipment to a full-blown passion and her own collection of cameras and lenses. She believes that every good photo is like a gift.....from Canon.

IN MEMORIAM

We respectfully request that all citizens who pass of themselves and
their families to give our thanks

In Memory of

GERALDYNE GRACE DeBETTENCOURT

Finance and Advisory Committee

Board of Selectmen

Park Commissioner

PAUL M. MANZI

Finance Director

*“For life and death are one,
even as the river and the sea are one”*

Kahlil Gibran

PETER L. REGAN

Finance and Advisory Committee

Planning Board

IN MEMORIAM

We respectfully remember those citizens who gave of themselves and
their talents to serve Oak Bluffs.

GERALDYNE GRACE DEBETTENCOURT

Finance and Advisory Committee

Board of Selectmen

Park Commissioner

DANNY NOEL MEADER

Water Commissioner

PETER L. REGAN

Finance and Advisory Committee

Planning Board

2010

STATE OFFICIALS

U. S. Senator

Scott P. Brown
317 Russell Senate Office Building
Washington, D. C. 20510
202-224-4543
2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203

U. S. Senator

John F. Kerry
218 Russell Senate Office Building
Washington, D. C. 20510-2102
202-224-2742
One Bowdoin Square 10th Floor
Boston, MA 02114
617-565-8519

Governor / Lieutenant Governor

Deval Patrick / Timothy P. Murray
State House, Boston, MA 02133
Room 280
617-727-4005

Treasurer

Timothy P. Cahill
State House, Boston, MA 02133
Room 227
617-367-6900

Auditor

A. Joseph DeNucci
State House, Boston, MA 02133
617-727-2075

Attorney General

Martha Coakley
One Ashburton Place
Boston, MA 02108-1518

Secretary of State

One Ashburton Place
Boston, MA 02108-1512
Room 1611
617-727-7030

Representative in Congress for the 10th District

William D. Delahunt - Democrat
1317 Longworth House Office Building
Washington, D. C. 20515
146 Main Street, Hyannis, MA 02601
202-225-3111
8108-169800-870-2626

Senator in General Court, Cape & Islands District

Robert A. O'Leary
Room 413-E, State House, Boston, MA 02133
617-722-1570

Representative in General Court

Barnstable, Dukes & Nantucket District

Timothy R. Madden - Democrat
Room 437, State House, Boston, MA 02133
617-727-2425
FAX 617-626-0677
E-MAIL Rep.timothymadden@hou.state.ma.us

County Commissioners

John S. Alley - West Tisbury (13)
Leslie Leland - West Tisbury (11)
Melinda Loberg - Tisbury (13)
Carlene Gating - Edgartown (11)

Thomas Hallahan - Oak Bluffs (13)
Leonard Jason, Jr. - Chilmark (13)
Tristan R. Israel - Tisbury (11)

TOWN OFFICERS

Moderator

David F. Richardson

2011

Members of the Board of Selectman

Ronald L. DiOrio

2011

Duncan Ross, Chairman

2011

Kathleen A. Burton

2012

Gregory Coogan

2012

Gail M. Barmakian

2013

Town Clerk

Deborah deB. Ratcliff

2011

Members of the Board of Health

Patricia Bergeron

2011

William White

2012

David Caron

2013

Park Commissioners

Nancy Phillips

2011

Allan A. deBettencourt

2012

Richard Combra, Jr.

2013

Cemetery Commissioners

Edward D. Charter

2011

Jesse B. Law III

2012

Linda Wilson

2013

Constables

David Oliveira

2013

Sharon Rzemien

2013

Tree Warden

Joseph M. deBettencourt

2012

School Committee

Priscilla L. Sylvia

2011

Melanie Erin Marchand

2012

Lisa Anne Reagan

2013

Martha's Vineyard Land Bank Commission

Priscilla L. Sylvia

2011

Member of the Martha's Vineyard Commission

John Robert Breckenridge

2012

Finance and Advisory Committee

Hans von Steiger	2011
Michael Perry	2011
Mac Starks	2011
Steven Auerbach	2012
Frank H. Case III	2012
Mimi Davisson	2012
Robert Arthur Blyth, Jr.	2013
Catherine L. Goudy	2013
Bill McGrath, Chairman	2013

Planning Board

Erik Albert	2011
James Westervelt	2012
Mark K. Wallace	2013
John C. Bradford, Chairman	2014
Robert W. Fehl	2015

Wastewater Commission

Gail M. Barmakian	2011
Hans von Steiger	2012
Robert A. Iadicicco	2013

Water District Officers 2010

Moderator

Duncan Ross	2013
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Commissioners

Raymond J. Moreis, Jr	2011
Kevin H. Johnson	2012
Michael S. deBettencourt	2013

APPOINTMENTS

January 1, 2010 - December 31, 2011

Town Administrator	
Michael M. Dutton	November 30, 2010
Assistant Town Accountant	
Cindy Noyes	June 30, 2011
Affordable Housing Committee	
Harvey Beth	Open Ended
John Bradford	Open Ended
Ronald DiOrio	June 30, 2011
Marie Doubleday	June 30, 2011
James Westervelt	Open Ended
All Island Cable Advisory Board	
Doug Best	June 30, 2011
Michael Perry	June 30, 2011
Board of Assessors	
Jesse B. Law, III	June 30, 2012
Marie B. Allen	June 30, 2013
Melanie M. Bilodeau	June 30, 2011
Dianne Wilson, Principal Assessor	November 30, 2010
Cape Light Compact	
Alice Ryan Butler	June 30, 2011
Capital Program Committee	
Eric Albert	June 30, 2010
Steven Auerbach	June 30, 2010
Bill McGrath	June 30, 2010
John Newsom	June 30, 2010
Michael Perry	June 30, 2011
Community Development Council	
Terry Appenzellar	June 30, 2010
Rene Balter	June 30, 2011
Nancy F. Phillips	June 30, 2011
Iona Pressley	June 30, 2011
Alison Shaw	June 30, 2010
Priscilla Sylvia	June 30, 2011
Richard Westcott	June 30, 2010
James Westervelt	June 30, 2011
Community Preservation Act Commission	
Harvey Beth	June 30, 2011
Stephen Durkee	June 30, 2012
Joan Hughes	June 30, 2010
Nancy Phillips	June 30, 2013
Jevon Rego	June 30, 2012
Charles Rock	June 30, 2013
Cheryll Sashin	June 30, 2010
Alison Shaw	June 30, 2011
Conservation Commission	
Terry Appenzellar	June 30, 2011

John Breckenridge	June 30, 2012
Evelyn Costa	June 30, 2013
Robert Ford	Resigned
Helen Hinkle	June 30, 2011
Joan Hughes	June 30, 2013
Caleb Nicholson	June 30, 2012

Copeland Plan District Review Board

Allan deBettencourt	Open Ended
Injy Farak Lew	Open Ended
Ann Margetson	Open Ended
Ronald H. Mechur	Open Ended
Robyn B. Nash	Open Ended
Kerry Scott	Open Ended
Judy Shemit	Open Ended
Patricia Wallace	Open Ended
David Wessling	Open Ended
Barbara Whitmore	Open Ended
Jerry Wiener	Open Ended

Cottage City Historical Commission

Renee Balter	June 30, 2012
Barbara Baskin	June 30, 2012
Kathleen A. Burton	June 30, 2011
Shelley Christiansen, Alternate	June 30, 2012
M. Elizabeth Cornell	June 30, 2011
Joyce Dresser	June 30, 2011
Pamela Melrose	June 30, 2011
Philip Regan	June 30, 2011
Alison Shaw, Alternate	June 30, 2010
Susan Thompson	June 30, 2011
David Wessling	June 30, 2010
James Westervelt	June 30, 2013
S. David Wilson	June 30, 2013

Council on Aging

Karen Achille	June 30, 2013
Francis Bernard, Alternate	June 30, 2010
Robert Blythe	June 30, 2012
Susan Blythe	June 30, 2013
Robert M. Ford	June 30, 2012
Curt Gear	June 30, 2012
Helen Scarborough	June 30, 2011

Town Counsel

Ronald H. Rappaport	Open Ended
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Eastville Beach Committee

Robert Ford	Open Ended
Duncan Ross	Open Ended

Director of Emergency Management

Peter M. Martell	June 30, 2013
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Dukes County Regional Housing Authority

Harvey Beth	Open Ended
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Energy Committee

Lorna Ashe

Ronald DiOrio	June 30, 2010
Elizabeth Durkee	June 30, 2010
Kara Gelinas	June 30, 2010
David Grunden	June 30, 2011
Ronald Mechur	June 30, 2012
Rob Meyers	June 30, 2012
Matt Rodenbaugh	June 30, 2012
William C. Sullivan	June 30, 2010
Richard Toole	June 30, 2011

Finance Director

Paul Manzi	Deceased
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Fire Chief

Gilbert Forend	June 30, 2013
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Fire Inspectors

Antone Ferreira	Open Ended
Christopher Wiggin	Open Ended
James Moreis, Jr.	Open Ended

Gas Inspector

Michael Jackson	Open Ended
Francis Kuszewski	Open Ended

Harbor Management Committee

Rene BenDavid	June 30, 2011
John Breckenridge	June 30, 2013
James J. Dorsey	June 30, 2011
James Fraser	June 30, 2012
Barbara A. Gibson	June 30, 2011
Stephen Morris	June 30, 2011
David Pothier	June 30, 2013

Harbormaster

Todd Alexander	Open Ended
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Assistant Harbormaster

David Grunden	Open Ended
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Herring Run Committee

David Grunden	Open Ended
Deacon Perotta	Open Ended

Historical Committee

Nicholas M. Catt	June 30, 2011
Joyce Dresser	June 30, 2011
Pamela Melrose	June 30, 2011
Alison Shaw	June 30, 2011
Priscilla L. Sylvia	June 30, 2011
Susan E. Thompson	June 30, 2011

Inspector of Buildings and Zoning

Jerry Wiener	June 30, 2011
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Joint Transportation Committee

Richard Combra, Jr.	Open Ended
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Inspector of Wiring

Peter Dawley	Open Ended
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Library Board of Trustees

Harvey John Beth	June 30, 2012
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Shelley Brown	June 30, 2012
Robert Ford	Resigned
Beatrice J. Green	June 30, 2012
Lloyd Henke	June 30, 2012
Robert Huss	June 30, 2013
Holly Nadler	Resigned
Peter Palches	June 30, 2011
Ann Ross	June 30, 2011

Martha's Vineyard Cultural Council

Holly Alaimo	June 30, 2012
Cynthia Wolfson	June 30, 2013

Martha's Vineyard Land Bank Advisory Committee

Polly Bassett	Open Ended
Richard F. Coutinho	Open Ended
Elizabeth D. Durkee	Open Ended
Robert Hammett	Open Ended
Ann Margetson	Open Ended

Martha's Vineyard Regional Transit Authority

Alice Ryan Butler	June 30, 2011
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Martha's Vineyard Steamship Authority Port Council

Robert V. Huss	December 31, 2012
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Personnel Board

Douglas Best	Resigned
Eleanor Beth	Resigned
Robert Blythe	June 30, 2011
Sheila Bracy	June 30, 2012
John Lolley	June 30, 2011
Michael Perry	June 30, 2010

Plumbing Inspector

Francis Kuszewski	Open Ended
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Chief of Police

Erik G. Blake	June 30, 2011
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Board of Registrars

Kathryn P. Collins	June 30, 2011
Patricia A. Ingalls	June 30, 2012
Deborah deB Ratcliff	Open Ended
Margaret A. Stafursky	June 30, 2013

Roads and Byway Committee

Erik G. Blake	Open Ended
John Bradford	Open Ended
Richard Combra, Jr.	Open Ended
Allan deBettencourt	Open Ended
Gilbert Forend	Open Ended
Jerry Wiener	Open Ended

Seaview Waterfront Committee

Douglas Abdelnour, Jr.	Open Ended
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Gail Barmakian	Open Ended
John Bradford	Open Ended
John Breckenridge	Open Ended
David Caron	Open Ended
Richard Combra, Jr.	Open Ended
Bernadette Crossland	Open Ended
Elizabeth Davis	Open Ended
Elizabeth Durkee	Open Ended
Michael Dutton	Open Ended
David Grunden	Open Ended
Joan Hughes	Open Ended
William McGrath	Open Ended
Michael Perry	Open Ended
Nancy Phillips	Open Ended
Iona Pressley	Open Ended
Kerry Scott	Open Ended
Mark Wallace	Open Ended
Eric Williams	Open Ended
S. David Wilson	Open Ended

Shellfish Committee

John M. Gibson	
Paul Humber	
Fred Rick Huss	
Mark G. Landers	June 30, 2011
Earl V. Peters	June 30, 2012
Gregory Skomal	Resigned

Shellfish Constable

David W. Grunden	June 30, 2013
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Sign Review Committee

John Bradford	Open Ended
Richard Combra, Jr.	Open Ended
Alan J. Schweikert	Open Ended
Alison Shaw	Open Ended

Tax Collector

Cheryll Sashin	November 30, 2010
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Town Treasurer

Paul Manzi	Deceased
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Assistant Town Treasurer

Sharon Jackson	November 30, 2010
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Veteran's Agent

JoAnn Murphy	Open Ended
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Zoning Board of Appeals

Kris Chvatal	June 30, 2013
Peter Palches	June 30, 2012
Joseph Re	June 30, 2012
Andrea Rogers, Alternate	June 30, 2012
Derek N. Tipton	June 30, 2011
George Warren	June 30, 2013
Peter W. Yoars, Alternate	June 30, 2011

GENERAL GOVERNMENT

SELECTMEN'S REPORT

Greetings to the Citizens of the Town of Oak Bluffs:

Last years chairman started his report with the theme for 2009, that old Yankee truism, "used it up, wear it out, make do or do without". 2010 was slightly better in some ways and much worse in others.

I choose to dwell on the positives but will certainly touch on the negatives. In April we welcomed Gail Barmakian as our new selectman and I was elected Chair by the members of the Board.

For the third year, Sengekontacket was closed to shell-fishing even though the MA Department of Marine Fisheries verbally guaranteed us it would be open on June 1st until they changed their minds four days before the pond was to be opened. Looking at the bright side the Archeological Survey of the channel was completed and after overcoming a few more hurdles the dredging began in October. The Edgartown Dredge worked very hard during the fall and into the winter. We applied for an extension of the dredge window to the Army Corps of Engineers and they granted us a whopping additional five days. Most of the channel was completed and it will be finished in 2011 when the window re-opens. Meanwhile the second phase of rebuilding the Little and Big Bridges has continued and the project should be completed by the Spring.

Some very exciting changes took place in Oak Bluffs during the year. The new Hospital was completed and opened as was the new terminal and expanded pier of the Steamship Authority. The Lake Avenue Project was completed and the town is now more pedestrian friendly than it has been since the invention of the automobile. Conroys Pharmacy opened in the location of the old Oak Bluffs Library and the building also houses three living units. With the use of the CPA funds the Bandstand in Ocean Park has been renovated. Captain John Rose of the Oak Bluffs Ambulance department worked diligently and we were able to purchase a new state of the art ambulance for service to the citizens of Oak Bluffs. One of my favorite positives is that for the fourth time since I have been a selectman our town report won an award from the Massachusetts Municipal Association in category three. It was exciting to see that the three awards in this category

went to Edgartown, Oak Bluffs and Tisbury. While a certain amount of credit goes to department heads who submit the reports, the bulk of the credit goes to Alice Butler, the Selectmens Office Administrator, who has always coordinated the award winning Oak Bluffs Town Reports.

We were under the threat of a massive storm with Hurricane Earl headed right for us. As we all know it turned out to be a real dud. Of course, that was much better than if it has turned out to be what we feared a repeat of Hurricane Bob. The bottom line is that we were prepared: The shelter was open and food, water, cots, animal crates, etc. were provided. NSTAR sent an army of trucks and crews; the command center was opened and patient transportation to and from the hospital was provided. Because of the work of Peter Marte,, Emergency Management Director and Michael Dutton, Town Administrator, all of our expenses were reimbursed by FEMA.

Oak Bluffs suffered a huge loss with the passing of Paul Manzi our Financial Director. We miss him and his expertise. Karen Gomez our Town Accountant retired and the hole in our financial department was widened with the loss of two people providing over fifty years of experience in municipal finance. To add to our woes the MA Department of Revenue informed us that we must cut \$238,000 from this year's budget. As this report goes to press we are preparing for a Special Town Meeting to deal with this issue. We are also working with the firm of Sullivan and Rodgers to assist us in straightening our financial situation.

I am proud to have worked with the many people who work so hard to keep Oak Bluffs the wonderful town that it is to live in. Everything isn't perfect but; I am comforted knowing the people of Oak Bluffs will continue to ensure that things will be the best they can be for the citizens, summer residents and visitors of our town.

Respectfully submitted,

DUNCAN ROSS
Chairman

TOWN ADMINISTRATOR'S REPORT

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs:

Once again when time got tough, our employees rose to the occasion. 2010 proved to be another fiscally challenging year for our businesses and for the Island generally, but there were glimmers of hope and optimism for the future.

The Town again received grant funding from the Massachusetts Department of Housing and Community Development to fund improvements to homes of income qualifying applicants. Over \$700,000 was loaned to qualifying residents of Tisbury and Oak Bluffs to make improvements to their homes that otherwise could not be afforded. The Affordable Housing Committee and the Selectmen stepped up to lobby against program changes that would have eliminated our eligibility for these funds.

The Noyes Building, our former library, reopened after a year long renovation as three affordable rental units, and a commercial space, occupied by Conroy's Apothecary. The affordable rental units are a welcome addition to the Oak Bluffs affordable housing stock and the in-town pharmacy has been long anticipated. The Haynes Group, the project builder, did a spectacular job.

The Lagoon Pond temporary drawbridge opened after a year of construction. The Martha's Vineyard Commission continues to coordinate and prod the final design process for the new bridge. Massachusetts Department of Transportation has promised to begin the design and build the new bridge with haste. At the end of 2010, work continued on the other halves of the Sengekontacket Pond bridges in anticipation of a spring 2011 completion.

The Steamship Authority's new terminal and passenger walkway were completed just prior to the May, 2010 opening. The terminal is the final piece of a general upgrade which was planned more than ten years ago. Oak Bluffs also saw the opening of the YMCA adjacent to the MV Arena. The MVRHS now has a place to base a competitive swim program. The Martha's Vineyard Hospital also opened its new doors in 2010 to critical acclaim.

The High School Wastewater project, the first part of a larger wastewater project, was completed. The High School, the YMCA, and Community Services have all tied into a new wastewater line. The second project, construction of leaching beds near the plant, was just going out to bid at the end of 2010. The final portion of the project, improvements to the plant to upgrade the discharge quality, should be completed by the end of 2011. Once finished, the Oak Bluffs Wastewater plant will have the highest quality effluent, suitable for reuse options such as irrigation. The long awaited baseball field at Penn Park (the

former Leonardo property) should be a reality in 2011 after the leaching fields are completed.

The Town contracted with the Town of Edgartown to dredge the channel in Sengekontacket Pond. The \$1.3 million project was financed with \$500,000 of borrowing and the sale of dredge spoils to Cow Bay, a private homeowner's association in Edgartown. The creative financing allowed us to go forward with a widely anticipated project. At the end of 2010, almost 25,000 cubic yards were dredged. Unfortunately, the permit granting authorities were not willing to grant an extension to dredge beyond the January 15 stop date. The dredge will have to complete the job in 2011. The joint Oak Bluffs - Edgartown Sengekontacket Committee and the Edgartown Dredge Committee have agreed to send letters to state and federal officials to express their objection to the shrinking dredge windows, and the inflexibility of the regulatory agencies.

With the departure of several employees during 2010, we were left with a void in several departments. It is unlikely that we will be filling these positions quickly, which places a burden on the remaining staff. Our Zoning Administrator, Adam Wilson, left to accept the position of Town Administrator in Aquinnah. His important duties will be shared by Jim Dunn and Jerry Wiener in the Building Office. Similarly, Mat Bose, of Assistant Librarian, left the Island to work in New Hampshire. His duties will be absorbed by the existing library staff for the near future. Town Accountant Karen Gomez retired and left a huge hole to fill.

Several ongoing projects continued through 2010. Our coastal engineers, CLE Engineering worked on the permitting process required to rebuild our in-town beaches and provide a better system of groins and jetties. We laid the groundwork for federal assistance to pay for the project. The Cottage City Historic District Commission continued to discuss whether the Copeland Plan Review Board was necessary in light of the Commissions regulatory authority. The Planning Board continued to organize for a master planning process which was delayed due to lack of funds. The Wastewater Commission took a serious look at sewerage the properties off of the lower County Road corridor along the Lagoon side. Finally, the Parks Commissioners continued to work to reduce the cost of the planned brick bathroom renovation.

The summer brought another visit from President Obama. Again, our public safety departments rose to the occasion to provide a safe and low key atmosphere for all our residents and visitors. The Police Department works very hard to make the summer look so easy. Occasions such as these show Oak Bluffs at its best.

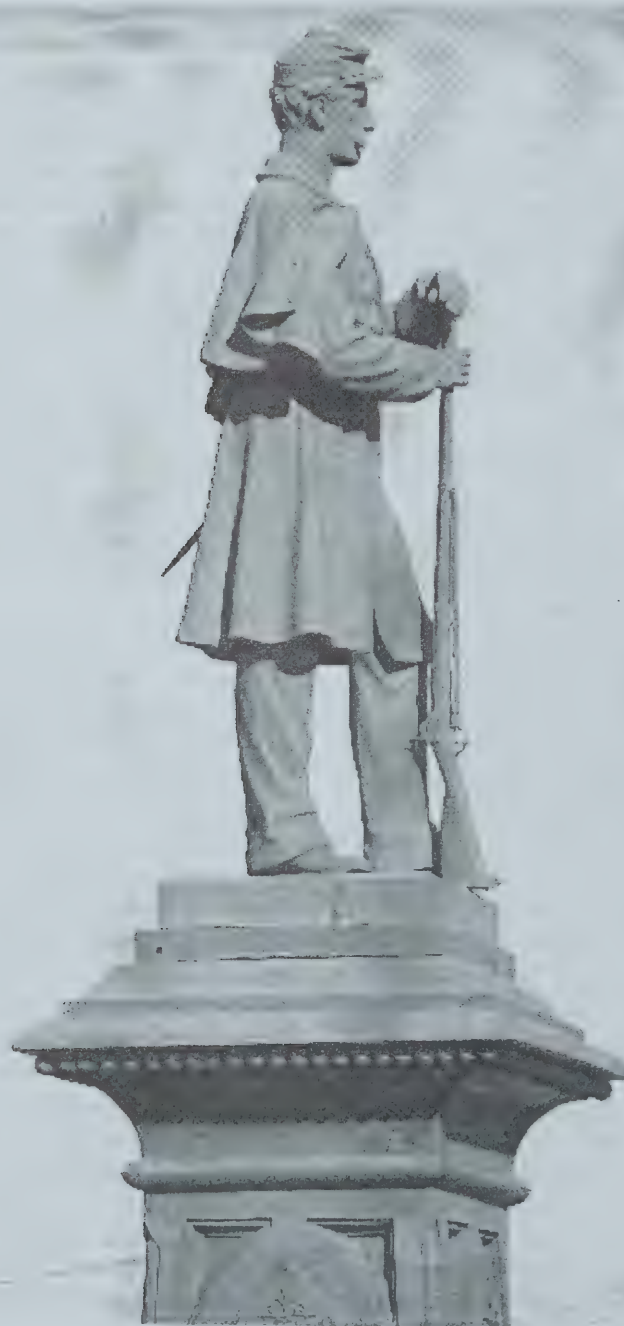
The Finance Committee and Board of Selectmen were challenged again in 2010 to cut budgets due to revenue shortfalls and larger than expected increases in health insurance and fixed cost expenses. The challenges were exacerbated by vacancies in key finance positions. Third and Fourth quarter tax bills were delayed by the Department of Revenue, which required the Town to make reductions to the FY2011 budget prior to the setting of a tax rate.

We end 2010 on a sad note with the death of our longtime finance director, Paul Manzi. Paul died on

October 26 after a long and courageous battle with cancer. Paul came to Oak Bluffs in 1993 at a time when we desperately needed his help. He quickly put us on the right fiscal path. Often unpolished but always enthusiastic, he will be sorely missed by all who had the great pleasure of working with him.

Respectfully submitted,

MICHAEL M. DUTTON



TOWN CLERK'S REPORT
REPORT OF THE SPECIAL STATE ELECTION
JANUARY 19, 2010

Pursuant to the warrant, Constable David Oliveira declared the polls open at 7:00 a.m. in the Meeting Room of the Oak Bluffs Library at 56R School Street. Present for the reception of voters were Assistant Town Clerk Laura Johnston, Town Clerk Deborah deB. Ratcliff, Kathryn Collins, Patricia Ingalls and John and Anne Cummings. Sharon Rzemien, Margaret Stafursky, Nicole deBettencourt and Virginia Coutinho arrived later in the day to assist.

At 8:00 p.m. the polls were declared closed by Constable Sharon Rzemien and the official results were announced by Town Clerk, Deborah deB. Ratcliff. The ballot box reflected that a total of 1939 voters or 58.5% of those 3320 registered had participated in this election. Of the ballots cast, 164 were absentees. Following the tally of the sign-in sheets and the ballots all of the election

materials were then sealed and returned to Town Hall to be stored the prescribed time.

SENATOR IN CONGRESS

Scott P. Brown	Republican	735
Martha Coakley	Democrat	1178
Joseph L. Kennedy	Liberty	25
Blanks		1

ATTEST:

Deborah deB. Ratcliff, Town Clerk



SPECIAL TOWN MEETING REPORT

APRIL 13, 2010

The meeting was called to order at the Martha's Vineyard High School Performing Arts Center, Edgartown-Vineyard Haven Road, Oak Bluffs, on Tuesday, April 13, 2010 by Moderator David Richardson at 7:15 pm in the evening with 273 voters present of the 3319 registered. Katherine Reid, Emelia Cappelli, Sarah Dawson, Peter Tennant and Shannon Ferry, students from the Oak Bluffs School, led the assembled in the Pledge of Allegiance which was followed by a moment of silence in remembrance of the citizens of Oak Bluffs who had "passed" during the preceding year. Moderator David Richardson then led the assembled voters in acting upon the presented warrant articles as follows:

Article 1. Voted unanimously to **transfer** from the Wastewater Retained Revenue account the following amount to the following entity, to pay prior year bill incurred by the Wastewater Department in Fiscal Year 2008:

<u>Amount</u>	<u>Payee</u>
\$2,697.66	Verizon
Wastewater Department	

Article 2. Carried by a vote of the majority to accept the provisions of Massachusetts G.L. c. 64L, § 2(a) to impose a **local meals excise**. 145 yes / 115 no.

Board of Selectmen

Article 3. **Defeated**; the request that the Town amend its local room occupancy excise under G.L. c. 64G, § 3A to the rate of six percent (6%). 102 yes / 172 no.

Board of Selectmen

Article 4. Carried in excess of the required 2/3rds to **transfer** \$70,734 (Seventy thousand seven hundred thirty four dollars) from the Stabilization Fund to pay for a residential placement.

Oak Bluffs School

Article 5. Voted unanimously to **transfer** from Sale of Cemetery Lots the sum of \$10,000 (ten thousand dollars) to Cemetery Perpetual Care (82493 4970) for the upkeep and maintenance of Oak Grove Cemetery.

Cemetery Commission

Article 6. **Defeated**; the request to accept the provisions of Massachusetts G.L. c. 40, § 22(F) to allow municipal boards or officers empowered to issue licenses, permits, or certificates to set reasonable fees for such licenses, permits, or certificates,

Town Clerk

Article 7. Voted unanimously to amend the **General Bylaws** by adding the following. Chapter XV, Section L, Conflict of Interest, or take any action relative thereto:

- L. No member of a Town board or committee shall hold a paid position with the Town which is answerable either directly or indirectly to the Board or Committee on which he or she serves.

Board of Selectmen

Article 8. Carried by the majority to appropriate or reserve from **Community Preservation Funds** for Fiscal Year 2011 estimated annual revenues the amounts recommended by the Community Preservation Committee for administrative expenses and Community Preservation projects, with each item to be considered a separate appropriation as follows.

<u>Appropriation</u>	<u>Recommended Amount</u>
Community Administrative Expense	\$ 12,000
Reserves	
Historic Resources	\$ 42,889
Community Housing	\$ 42,889
Open Space	\$ 42,889
Community Preservation Committee	

Article 9. Carried in excess of the required 2/3rds to **transfer** from the available CPA funding sources as follows:

From Undesignated Reserves the amount of \$22,700 (Twenty two thousand seven hundred dollars) for the following purposes based on the CPA Committee recommendation to spend \$22,700 for the following projects:

<u>Project Title</u> <u>(Alphabetical Order)</u>	<u>Organization</u>	<u>CPA Category</u>	<u>Amount</u> <u>Recommended</u>
1. Affordable Housing Land 54 Pacific Avenue	Affordable Housing Committee	Housing	\$22,700

Community Preservation Committee and Board of Selectmen

Following the vote on the last article at 9 o'clock pm, a motion was made and duly seconded to close this Special Town Meeting and move onto the Annual Town Meeting.

ATTEST:

Deborah deB. Ratcliff, Town Clerk

**REPORT OF THE TOWN MEETING
APRIL 13, 2010**

Moderator David Richardson called the meeting to order following the closure of the Special Town Meeting at 9:00 pm. There were 313 voters in attendance. He requested and received a motion to delete Articles 1 and 2 reasoning that they were archaic and an unnecessary hindrance to current town meetings. This motion was seconded and both articles were deleted without any further action. He then led the assembled to act upon the remaining articles as follows:

Article 1. Deleted, no further action.

Article 2. Deleted, no further action.

Article 3. Voted to adopt Schedule A, **Classification Schedule**, as amended, and Schedule B, **Compensation Schedule**, of the Personnel Bylaws as printed Appendix A attached.

Personnel Board

Article 4. Voted in excess of the required 2/3rds to appropriate the sum of \$110,000 from the Stabilization Fund to be used by the Board of Assessors for a **valuation update** of real estate and personal property to meet triennial certification of values as required by Chapter 797 of the Acts of 1979 for the fiscal year 2011.

Board of Assessors

Article 5. Voted unanimously, as amended, to re-establish the **Marina Revolving Fund** for the fiscal year beginning July 1, 2010, using receipts collected from all transient visitors; that funds may be spent for Harbor area infrastructure improvements such as piling repair, small dredging and cleanup of small oil spills; that the Harbormaster is authorized to make expenditures from the fund for these purposes; and that the maximum which may be spent from the fund is fifteen thousand dollars (\$15,000).

Harbormaster

Article 6. Voted, as amended, the **FY 2011 Town Budget** as printed in Appendix B attached.

Board of Selectmen

The Town Budget was voted Department by Department. Following the vote on the budget for Department 141, (Assessors) at 10:40 pm a motion was made and duly seconded to recess this meeting until 7:00 pm the following night at the same location.

This meeting was again called to order this second night by Moderator David Richardson at 7:00 pm with 158 voters in attendance. We then proceeded to finish the aforementioned article 6, the Town Budget starting with Department 144, (Treasurer) and to then proceed with the following articles.

Article 7. Voted to raise and appropriate the amount of \$27,286 (Twenty seven thousand two hundred eighty six

dollars) to fund the **Assessors Salary budget** line item, provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

Board of Assessors

Article 8. Voted to raise and appropriate the amount of \$96,980 (Ninety six thousand nine hundred eighty dollars) to fully fund the **Police budget**, provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

Police

Article 9. Voted to raise and appropriate the amount of \$7,000 (Seven thousand dollars) for the hard cash match toward the **Drug Task Force** grant (17-3533), provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

Police Department

At 10:30 pm a motion was made to take the remaining override articles (Numbers 10 through 17) as a block, and to vote them as one, so the results would be correctly reflected in the ballot vote the following day. This motion was seconded and passed with a standing vote of 90 to 71. They were then all voted as a group in the affirmative.

Article 10. Voted to raise and appropriate the amount of \$67,546 (Sixty seven thousand five hundred forty six dollars) to fund the **Fire Department budget**, provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

Fire Department

Article 11. Voted to raise and appropriate the amount of \$19,436 (Nineteen thousand four hundred thirty six dollars) to fully fund the position of **Assistant Shellfish Warden**, provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

Shellfish Department

Article 12. Voted to raise and appropriate the amount of \$35,000 (Thirty five thousand dollars) to **lease a loader**, provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

Highway Department

Article 13. Voted to raise and appropriate the amount of \$30,000 (Thirty thousand dollars) to fully fund the **Town Building Maintenance budget** line item, provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

Highway Department

Article 14. Voted to raise and appropriate the amount of \$220,000 (Two hundred twenty thousand dollars) to implement a **yearly paving and road maintenance program**, provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

Highway Department

Article 15. Voted to raise and appropriate the amount of \$37,500 (Thirty seven thousand five hundred dollars) to fully fund the **Oak Bluffs School budget**, provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

School Committee

Article 16. Voted to raise and appropriate the amount of \$30,743 (Thirty thousand seven hundred forty three dollars) to fund the position of **Board of Health Assistant**, provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

Board of Health

Article 17. Voted to raise and appropriate the amount of \$75,000 (Seventy five thousand dollars) to **staff the Town beach with lifeguards**, provided that a majority of voters casting a ballot thereon at the annual town election on April 15, 2010 vote in the affirmative to allow the Town to exceed it FY2011 Proposition 2 1/2 levy limit.

Parks Commission

Following the block vote on the preceding eight articles a motion was made and duly seconded to recess this meeting until May 4th 2010 where it will be resumed at the Oak Bluffs School on Tradewinds Road at 7:00 pm.

The meeting was reconvened by Moderator David Richardson at 7:00 pm with 94 voters in attendance. An additional 26 voters arrived during the meeting to bring the total in attendance to 120 of the registered 3105. They then proceeded to act upon the remaining articles as follows.

Article 18. There was **no action taken** on this article, because it had been previously voted at the ATM 4.16.09 Art. 15. which allowed the town to establish a trust to be known as the Municipal Affordable Housing Trust Fund

for the purpose of creating and preserving affordable housing for the benefit of low and moderate income households

Affordable Housing Committee

Article 19. Voted as amended, to add to the **General Bylaws** Section XXVII , for the creation of an affordable housing trust as printed in Appendix C attached.

Affordable Housing Committee

Article 20. Voted to transfer from the available **CPA funding** sources as follows:

From Reserves for Open Space	\$42,889
From Reserves for Community Housing	\$42,889
From Reserves for Historic Space	\$42,889
From available CPA Funds	\$207,034

For the following purposes based on the CPA Committee recommendation to spend \$335,701 for the following projects:

Project Title (Alphabetical Order)	Organization	CPA Category	Amount Recommended
1. Affordable Housing Trust 54 Pacific Avenue	Affordable Housing Committee	Housing	\$100,000
2. Edg. Courthouse Restoration	County of Dukes County	Historic Preservation	\$10,201
3. Niantic Park & Picnic Pavilion	Parks Department	Historic Preservation	\$44,000
4. Rental Assistance	DCRHA	Community Housing	\$132,000
5. Watershed Survey & Drainage	ConCom/Parks	Open Space/Recreation	\$49,500
			TOTAL: \$335,701

Community Preservation Committee and Board of Selectmen

Article 21. Voted to amend the **General Bylaws**, Chapter XV; Section V. Prohibition of Smoking in Certain Places within the Town of Oak Bluffs, by adding the following Paragraph 9.

9. No person shall smoke on any beach controlled by the Town of Oak Bluffs, nor in the areas known as David Healey Way between Kennebec and Circuit Avenues.

Board of Selectmen

Article 22. Voted, as amended, to amend the **General Bylaws**, Chapter XV by adding a bylaw governing the licensing of street performers as printed in Appendix D attached.

Board of Selectmen

Article 23. Voted unanimously to delete the current **FLOODPLAIN DISTRICT BOUNDARIES AND BASE FLOOD ELEVATION AND FLOODWAY DATA** and adopt the following **FLOODPLAIN DISTRICT BOUNDARIES AND BASE FLOOD ELEVATION AND FLOODWAY DATA**.

SECTION A. FLOODPLAIN DISTRICT BOUNDARIES AND BASE FLOOD ELEVATION DATA

The Floodplain District is herein established as an overlay district. The Floodplain Overlay District (FPOD) includes all special flood hazard areas within the Town of Oak Bluffs designated as Zone A, AE, AO, V, or VE on the Dukes County Federal Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program (NFIP). The map panels of the Dukes County FIRM that are wholly or partially within the Town of Oak Bluffs are panel numbers 25007C0102H, 25007C0103H, 25007C0104H, 25007C0106H, 25007C0108H, 25007C0111H, 25007C0112H, 25007C0116H, dated July 6 2010. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Dukes County Flood Insurance Study (FIS) report dated July 6, 2010. The FIRM and FIS report are incorporated herein by reference and are on file with the conservation commission and the zoning administrator.

SECTION B. BASE FLOOD ELEVATION

Base Flood Elevation Data. Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or 5 acres, whichever is the lesser, within unnumbered A zones.

StormSmart Coasts Committee

Article 24. Voted in excess of the required 2/3rds to delete the current Section 8.1, Floodplain Overlay District, of the Oak Bluffs **Zoning By-law** in its entirety and substitute in its place the Floodplain Overlay District bylaw, as amended, as printed in Appendix E attached.

StormSmart Coasts Committee

Article 25. This article relating to the Floodplain District Boundaries and Base Flood Elevation Data was withdrawn.

StormSmart Coasts Committee

Article 26. Voted unanimously to amend the Oak Bluffs **Zoning Bylaw** by deleting Section 6.2, Windmills, and replacing it with Section 6.1, Wind Energy Generating Facility Regulations, as printed in Appendix F attached.. Planning Board

Article 27. Withdrawn with no action.

Article 28. Voted to raise and appropriate the sum of \$3,500 (Three thousand five hundred dollars) for the purpose of paying the Town's share for the Island-wide reverse 911 emergency notification system.

Emergency Management and Board of Selectmen

Article 29. Voted, as amended, to fix the compensation of full time and part time **elected officials** of the Town as provided by M.G.L. Chapter 41, Section 108, as amended, for the twelve month period from July 1, 2010 through June 30, 2011 as follow:

Moderator	\$ 0
Board of Selectmen, Chair	\$ 4,500

Selectmen, Members	\$ 3,000 each
Constable (2)	\$ 500 each
Town Clerk	\$ 74,360
Tree Warden	\$ 0
Board of Health, Chair	\$ 0
Board of Health, Members	\$ 0
Cemetery Commission, Chair	\$ 0
Cemetery Commissioner	\$ 0

Article 30. Moderator Richardson made a motion to remove this article which related to the Annual Election Ballot, from this warrant with no action and to recommend that the Board of Selectmen not include this on future Annual Town Meeting Warrants. This motion was duly seconded and it was so voted.

Following the vote on the final article at 8:50 pm, a motion was made and duly seconded and so voted to close this meeting.

Attest:

Deborah deB. Ratcliff, Town Clerk

Town Meeting Appendix A

Schedule A:

Grade	Department	Position
3	Highway	Custodian (H,A)
4	BoH	Admin Assistant I (H,A)
	Conserve	Property Manager (H,P)
	Finance	Administrative Clerk (H,A)
	Library	Assistant (H,A)
	Police*	Asst Animal Ctl Officer (H,P)
	Wastewater	Junior Operator (H,A)
5	Ambulance	EMT Basic (H,P)
	Bd of Reg	Admin Assistant II (H,P)
	Clerk	Assistant Town Clerk (H,A)
	Highway	Cemetery Skilled Laborer (H,A)
	Highway	Skilled Laborer (H,A)
	Library	Library Associate (H,A)
	Police*	Animal Control Officer (H,P)
	Shellfish	Deputy Shellfish Constable (H,P)
6	Ambulance	Admin Assistant III (H,P)
	Ambulance	EMT Intermediate (H,P)
	Finance	Admin Assistant III (H,A)
	Highway	Carpenter (H,A)
	Highway	Heavy Equipment Operator (H,A)
	Library	Children's Librarian (S,B)
	Police	Admin Assistant III (H,P)
	Selectmen	Admin Assistant III (H,P)
7	Ambulance	Paramedic (H,P)
	Ambulance	Paramedic Lieutenant (H,P)
	CoA	Assistant Director (H,A)
	CoA	Outreach Coordinator (H,A)

	Finance	Assistant Assessor (H,A)
	Finance	Assistant Treasurer (H,P)
	Highway	Office Administrator I (H,A)
	Highway	Parks Foreman (H,A)
	Police	Office Admin II (H,P)
	Police*	Patrol Officer (H, UP)
8	Building	Admin/Local Inspector (H,A)
	Building	Zoning Administrator (H,A)
	Library	Ref Librarian/Asst Direct (S,B)
	Wastewater	Mechanic Operator (H,A)
	Wastewater	Office Admin / Lab Tech (H,A)
9	CoA	Director (S,B)
	Highway	Foreman (H,A)
	Selectmen	Office Admin III (H,P)
10	Conserve	Agent (S,B)
11	Ambulance	Ambulance Chief/Paramedic (S,P)
	BoH	Agent (S,B)
	Building	Inspector of Buildings (S,B)
	Clerk	Town Clerk (S,E)
	Finance	Principal Assessor (S,P)

	Finance	Tax Collector (S,P)
	Finance	Town Accountant (S,P)
	Harbor	Harbormaster/Marina Mgr (S,P)
	Library	Director (S,P)
	Police*	Sergeant (S,UP)
	Shellfish	Constable (S,P)
	Wastewater	Facilities Manager (S,P)
12	Finance	Director / Treasurer (S,P)
	Selectmen	IT Manager (S,P)
13	Fire	Fire Chief (S,P)
	Highway	Superintendent (S,P)
	Police*	Lieutenant (S,P)

KEY:

A Union, Unit A

B Union, Unit B

UP Union, Police

P Personnel Board/Non-union

H Hourly

S Salaried

E Elected

* Preliminary

Schedule B:

COMPENSATION RANGES FOR HOURLY POSITIONS

Step \$ per Hour

Pay									
Grade	A	B	C	D	E	F	G	H	
1	\$13.22	\$13.62	\$14.03	\$14.45	\$14.88	\$15.33	\$15.79	\$16.26	
2	\$14.28	\$14.71	\$15.15	\$15.60	\$16.07	\$16.55	\$17.05	\$17.56	
3	\$15.42	\$15.88	\$16.36	\$16.85	\$17.36	\$17.88	\$18.41	\$18.96	
4	\$16.65	\$17.15	\$17.67	\$18.20	\$18.74	\$19.31	\$19.89	\$20.48	
5	\$17.99	\$18.53	\$19.08	\$19.65	\$20.24	\$20.85	\$21.48	\$22.12	
6	\$19.42	\$20.01	\$20.61	\$21.23	\$21.86	\$22.52	\$23.19	\$23.89	
7	\$20.98	\$21.61	\$22.26	\$22.92	\$23.61	\$24.32	\$25.05	\$25.80	
8	\$22.66	\$23.34	\$24.04	\$24.76	\$25.50	\$26.27	\$27.05	\$27.86	
9	\$24.47	\$25.20	\$25.96	\$26.74	\$27.54	\$28.37	\$29.22	\$30.09	
10	\$26.43	\$27.22	\$28.04	\$28.88	\$29.74	\$30.64	\$31.56	\$32.50	
11	\$29.07	\$29.94	\$30.84	\$31.77	\$32.72	\$33.70	\$34.71	\$35.75	
12	\$31.98	\$32.94	\$33.92	\$34.94	\$35.99	\$37.07	\$38.18	\$39.33	
13	\$35.17	\$36.23	\$37.32	\$38.44	\$39.59	\$40.78	\$42.00	\$43.26	
14	\$38.69	\$39.85	\$41.05	\$42.28	\$43.55	\$44.85	\$46.20	\$47.59	
15	\$42.56	\$43.84	\$45.15	\$46.51	\$47.90	\$49.34	\$50.82	\$52.34	
16	\$46.82	\$48.22	\$49.67	\$51.16	\$52.69	\$54.27	\$55.90	\$57.58	
17	\$51.50	\$53.04	\$54.63	\$56.27	\$57.96	\$59.70	\$61.49	\$63.34	
18	\$56.65	\$58.35	\$60.10	\$61.90	\$63.76	\$65.67	\$67.64	\$69.67	

COMPENSATION RANGES FOR SALARIED POSITIONS

(Used for FY2011 Budgeting)

<u>Step \$ per Hour</u>								
<u>Pay</u>								
<u>Grade</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	\$27,498	\$28,330	\$29,182	\$30,056	\$30,950	\$31,886	\$32,843	\$33,821
2	\$29,702	\$30,597	\$31,512	\$32,448	\$33,426	\$34,424	\$35,464	\$36,525
3	\$32,074	\$33,030	\$34,029	\$35,048	\$36,109	\$37,190	\$38,293	\$39,437
4	\$34,632	\$35,672	\$36,754	\$37,856	\$38,979	\$40,165	\$41,371	\$42,598
5	\$37,419	\$38,542	\$39,686	\$40,872	\$42,099	\$43,368	\$44,678	\$46,010
6	\$40,394	\$41,621	\$42,869	\$44,158	\$45,469	\$46,842	\$48,235	\$49,691
7	\$43,638	\$44,949	\$46,301	\$47,674	\$49,109	\$50,586	\$52,104	\$53,664
8	\$47,133	\$48,547	\$50,003	\$51,501	\$53,040	\$54,642	\$56,264	\$57,949
9	\$50,898	\$52,416	\$53,997	\$55,619	\$57,283	\$59,010	\$60,778	\$62,587
10	\$54,974	\$56,618	\$58,323	\$60,070	\$61,859	\$63,731	\$65,645	\$67,600
11	\$60,466	\$62,275	\$64,147	\$66,082	\$68,058	\$70,096	\$72,197	\$74,360
12	\$66,518	\$68,515	\$70,554	\$72,675	\$74,859	\$77,106	\$79,414	\$81,806
13	\$73,154	\$75,358	\$77,626	\$79,955	\$82,347	\$84,822	\$87,360	\$89,981
14	\$80,475	\$82,888	\$85,384	\$87,942	\$90,584	\$93,288	\$96,096	\$98,987
15	\$88,525	\$91,187	\$93,912	\$96,741	\$99,632	\$102,627	\$105,706	\$108,867
16	\$97,386	\$100,298	\$103,314	\$106,413	\$109,595	\$112,882	\$116,272	\$119,766
17	\$107,120	\$110,323	\$113,630	\$117,042	\$120,557	\$124,176	\$127,899	\$131,747
18	\$117,832	\$121,368	\$125,008	\$128,752	\$132,621	\$136,594	\$140,691	\$144,914

Town Meeting Appendix B FY2011 Budget

DEPT #	DEPARTMENT	FY2010 ACTUAL BUDGET	FY2011 PROPOSED BUDGET
114	MODERATOR		
	EXPENSES	\$325	\$0
	TOTAL MODERATOR	\$325	\$0
122	SELECTMEN		
	PERSONAL SERVICES	\$257,095	\$257,095
	EXPENSES	\$87,550	\$102,500
	TOTAL SELECTMEN	\$344,645	\$359,595
131	FINANCE COMMITTEE		
	EXPENSES	\$6,000	\$6,000
	TOTAL FIN COMM	\$6,000	\$6,000
132	FIN COMM-RESERVE FUND		
	EXPENSES	\$43,750	\$43,751
	TOTAL FIN COMM-RES FUND	\$43,750	\$43,751

DEPT #	DEPARTMENT	FY2010 ACTUAL BUDGET	FY2011 PROPOSED BUDGET
135	TOWN ACCOUNTANT		
	PERSONAL SERVICES	\$105,885	\$127,638
	EXPENSES	\$1,440	\$3,000
	TOTAL TOWN ACCOUNTANT	<u>\$107,325</u>	<u>\$130,638</u>
141	ASSESSORS		
	PERSONAL SERVICES	\$91,505	\$72,972
	EXPENSES	\$9,490	\$10,401
	TOTAL ASSESSORS	<u>\$100,995</u>	<u>\$83,373</u>
144	TREASURER/ FIXED COSTS		
	EXPENSES	\$2,843,914	\$3,122,083
	TOTAL TREAS FIXED COSTS	<u>\$2,843,914</u>	<u>\$3,122,083</u>
145	TOWN TREASURER		
	PERSONAL SERVICES	\$52,501	\$54,168
	EXPENSES	\$42,304	\$41,500
	TOTAL TREASURER	<u>\$94,805</u>	<u>\$95,668</u>
146	TAX COLLECTOR		
	PERSONAL SERVICES	\$102,772	\$105,855
	EXPENSES	\$15,350	\$15,350
	TOTAL COLLECTOR	<u>\$118,122</u>	<u>\$121,205</u>
155	INFORMATION TECHNOLOGY		
	PERSONAL SERVICES	\$72,671	\$74,852
	EXPENSES	\$218,256	\$239,460
	TOTAL INFORMATION TECH	<u>\$290,927</u>	<u>\$314,312</u>
161	TOWN CLERK		
	PERSONAL SERVICES	\$122,082	\$123,476
	EXPENSES	\$2,825	\$2,825
	TOTAL TOWN CLERK	<u>\$124,907</u>	<u>\$126,301</u>
163	BOARD OF REGISTRARS		
	PERSONAL SERVICES	\$20,000	\$21,600
	EXPENSES	\$4,000	\$6,000
	TOTAL BD OF REGISTRARS	<u>\$24,000</u>	<u>\$27,600</u>
171	CONSERVATION		
	PERSONAL SERVICES	\$60,073	\$61,876
	EXPENSES	\$6,619	\$6,620
	TOTAL CONSERVATION	<u>\$66,692</u>	<u>\$68,496</u>
175	PLANNING BOARD		
	PERSONAL SERVICES	\$3,800	\$3,800
	EXPENSES	\$2,000	\$2,000
	TOTAL PLANNING BOARD	<u>\$5,800</u>	<u>\$5,800</u>
199	UNCLASSIFIED (SELECTMEN)		
	EXPENSES	\$860,293	\$1,068,713
	TOTAL UNCLASSIFIED	<u>\$860,293</u>	<u>\$1,068,713</u>
210	POLICE DEPT		
	PERSONAL SERVICES	\$1,640,067	\$1,670,878
	EXPENSES	\$69,690	\$56,500
	TOTAL POLICE DEPT	<u>\$1,709,757</u>	<u>\$1,727,378</u>

DEPT #	DEPARTMENT	FY2010 ACTUAL BUDGET	FY2011 PROPOSED BUDGET
220	FIRE DEPT		
	PERSONAL SERVICES	\$109,600	\$109,600
	EXPENSES	\$66,863	\$80,863
	TOTAL FIRE DEPT	<u>\$176,463</u>	<u>\$190,463</u>
231	AMBULANCE		
	PERSONAL SERVICES	\$238,187	\$256,036
	EXPENSES	\$35,500	\$37,000
	TOTAL AMBULANCE	<u>\$273,687</u>	<u>\$293,036</u>
241	BUILDING INSPECTOR		
	PERSONAL SERVICES	\$217,844	\$222,853
	EXPENSES	\$16,320	\$11,320
	TOTAL BUILDING INSPECTOR	<u>\$234,164</u>	<u>\$234,173</u>
249	SHELLFISH		
	PERSONAL SERVICES	\$95,602	\$97,899
	EXPENSES	\$49,000	\$49,000
	TOTAL SHELLFISH	<u>\$144,602</u>	<u>\$146,899</u>
291	EMERGENCY MANAGEMENT		
	EXPENSES	\$13,500	\$17,000
	TOTAL EMER MANAGEMENT	<u>\$13,500</u>	<u>\$17,000</u>
296	MARINA MANAGER		
	PERSONAL SERVICES	\$183,572	\$184,072
	EXPENSES	\$40,035	\$40,500
	TOTAL MARINA MANAGER	<u>\$223,607</u>	<u>\$224,572</u>
300	SCHOOL DEPT		
	PERSONAL SERVICES	\$5,089,106	\$5,165,743
	EXPENSES	\$751,539	\$764,118
	TOTAL SCHOOL DEPT	<u>\$5,840,645</u>	<u>\$5,929,861</u>
301	M V REGIONAL HIGH SCHOOL		
	DISTRICT ASSESSMENT	\$3,099,453	\$3,423,940
	CAPITAL ASSESSMENT	\$198,729	\$185,237
	TOTAL M V DISTRICT	<u>\$3,298,182</u>	<u>\$3,609,177</u>
421	HIGHWAY ADMINISTRATION		
	PERSONAL SERVICES	\$696,679	\$705,741
	EXPENSES	\$683,714	\$688,715
	TOTAL HIGHWAY	<u>\$1,380,393</u>	<u>\$1,394,456</u>
491	CEMETERY		
	PERSONAL SERVICES	\$550	\$0
	TOTAL CEMETERY	<u>\$550</u>	<u>\$0</u>
519	BOARD OF HEALTH		
	PERSONAL SERVICES	\$89,377	\$83,550
	EXPENSES	\$45,275	\$44,476
	TOTAL BOARD OF HEALTH	<u>\$134,652</u>	<u>\$128,026</u>
541	COUNCIL ON AGING		
	PERSONAL SERVICES	\$141,169	\$137,798
	EXPENSES	\$61,362	\$61,362
	TOTAL COUNCIL ON AGING	<u>\$202,531</u>	<u>\$199,160</u>

DEPT #	DEPARTMENT	FY2010 ACTUAL BUDGET	FY2011 PROPOSED BUDGET
543	VETERANS SERVICES EXPENSES	\$45,667	\$45,667
	TOTAL VETERANS SERVICES	\$45,667	\$45,667
610	LIBRARY PERSONAL SERVICES EXPENSES	\$339,326 \$126,050	\$349,974 \$127,150
	TOTAL LIBRARY	\$465,376	\$477,124
612	ARTS COUNCIL EXPENSES	\$1,500	\$1,500
	TOTAL ARTS COUNCIL	\$1,500	\$1,500
630	RECREATION PERSONAL SERVICES EXPENSES	\$52,260 \$94,302	\$54,004 \$94,302
	TOTAL RECREATION	\$146,562	\$148,306
710	MATURING DEBT- PRINCIPAL EXPENSES	\$2,012,389	\$2,059,689
	TOTAL DEBT PRINCIPAL	\$2,012,389	\$2,059,689
750	MATURING DEBT- INTEREST EXPENSES	\$330,132	\$291,310
	TOTAL DEBT INTEREST	\$330,132	\$291,310
751	INTEREST TEMPORARY DEBT EXPENSES	\$317,783	\$299,970
	TOTAL TEMP DEBT INTEREST	\$317,783	\$299,970
760	BOND ISSUANCE COSTS EXPENSES	\$1,600	\$15,000
	TOTAL BOND COSTS	\$1,600	\$15,000
184	STATE/COUNTY ASSESSMENTS EXPENSES	\$1,035,174	\$997,973
	TOTAL ASSESSMENTS	\$1,035,174	\$997,973
	TOTAL GENERAL FUND	\$23,021,416	\$24,004,275
60198	WASTEWATER ENTERPRISE PERSONAL SERVICES EXPENSES	\$223,125 \$379,789	\$234,713 \$379,789
	TOTAL WASTEWATER	\$602,914	\$614,502
	TOTAL BUDGET FOR TOWN MEETING	\$23,624,330	\$24,618,777
	TRANSFERS AS PART OF BUDGET VOTE		
	WASTEWATER TO PAY BOND EXPENSE	\$156,208	
	FERRY FEES TO PAY BOND EXPENSE	\$194,758	

**Town Meeting
Appendix C**

Section XXVII of the General Bylaws:

OAK BLUFFS AFFORDABLE HOUSING TRUST

THIS DECLARATION OF TRUST is executed as of the ____ day of ____, 2010 by the members of the Oak Bluffs Board of Selectmen and the members of the Oak Bluffs Affordable Housing Committee, hereinafter called the Trustees, who shall serve in such capacity pursuant to the provisions of M.G.L. Chapter 44, s 55C.

WHEREAS, The Town Meeting of Oak Bluffs has authorized the establishment of a Housing Trust pursuant to the provisions of M.G.L. Chapter 44, s 55C; and

WHEREAS, It is the intention of the Trustees, to establish a comprehensive trust in accordance with the provisions of M.G.L. Chapter 44, s 55C authorizing the establishment of thereof; and

WHEREAS, All monies received by this Trust for all purposes relevant to the Trust shall be considered available for the purposes of accomplishing the mission of providing for the preservation and creation of affordable housing in the Town of Oak Bluffs for the benefit of low and moderate income households.

THEREFORE, in consideration of the agreements contained in this Trust, and the requirements of M.G.L. Chapter 44, s 55C, the Trustees hereby acknowledge and agree for themselves and their successors in trust to hold the same, together with such other property and funds as may be added thereto, for the purposes hereof in trust for the benefit of all of the Inhabitants of the Town of Oak Bluffs, in the manner and under the terms and conditions set forth herein.

ARTICLE I TRUSTEES

The Trustees shall be appointed in accordance with Article IV hereof.

ARTICLE II PURPOSE OF TRUST

The purpose of the Trust shall be to provide for the preservation and creation of affordable housing in the Town of Oak Bluffs for the benefit of low and moderate income households.

ARTICLE III POWERS OF TRUSTEES

The Trustees shall have the following powers which shall be carried out in accordance with and in furtherance of the provisions of M.G.L. Chapter 44, s 55C (Municipal Affordable Housing Trust Fund) as outlined below except that it shall have no ability to borrow money, or mortgage or pledge Trust assets, purchase, sell, lease, exchange, transfer or convey any interest in real property without prior approval of the Oak Bluffs Board of Selectmen:

- 1) to accept and receive real property, personal property or money, by gift, grant, contributions, devise, or transfer from any person, firm, corporation or other public entity or organization or tendered to the Trust in connection with provisions of any ordinance or by-law or any General Law or Special Act of the Commonwealth or any other source including money from M.G.L Chapter 44B (Community Preservation);
- 2) with Town Meeting approval from Trustee recommendation, to sell, lease, exchange, transfer or convey any personal, mixed, or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertaking relative to Trust property as the Trustees deem advisable notwithstanding the length of any such lease or contract;
- 3) to execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the Trustees engage for the accomplishment of the purposes of the Trust;
- 4) subject to 2/3 vote at any Annual or Special Town Meeting for greater than the extent of the Trust's assets.
- 5) to construct, manage or improve real property; and to abandon any property which the Trustees determine not to be worth retaining;
- 6) with Board of Selectmen approval from Trustee recommendation, to purchase and retain real or personal property, including without restriction investments that yield a high rate of income or no income;
- 7) to hold all or part of the Trust property uninvested for such purposes and for such time as the Trustees may deem appropriate; and
- 8) to become the lottery and monitoring agent for affordable housing and accept compensation for those services into the Fund,
- 9) to monitor the expiring use of any affordable housing in Oak Bluffs,
- 10) to compensate Town employees for services provided as authorized by the Town Administrator, including but not limited to dedicated staff to Trustees, engineering support for project specific activities, and other Town services, as requested by the Trustees to the Town Administrator;
- 11) to employ advisors and agents, including but not limited to accountants, appraisers and lawyers as the Trustees deem necessary;
- 12) to pay reasonable compensation and expenses to all advisors and agents and to apportion such

compensation between income and principal as the Trustees deem advisable;

- 13) to participate or join or form a partnership, corporation or any other legally organized entity to accomplish the purposes of this Trust and to participate in any reorganization, recapitalization, merger or similar transactions; and to give proxies or powers of attorney with or without power of substitution to vote any securities or certificates of interest; and to consent to any contract, lease, mortgage, purchase or sale of property, by or between any corporation, and any other corporation, person or entity,
- 14) to apportion receipts and charges between incomes and principal as the Trustees deem advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise;
- 15) to deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the Trustees may deem proper and to pay, out of Trust property, such portion of expenses and compensation of such committee as the Trustees may deem necessary and appropriate;
- 16) to carry property for accounting purposes other than acquisition date values;
- 17) to make distributions or divisions of principal in kind;
- 18) to extend the time for payment of any obligation to the Trust,
- 19) to establish criteria and/or qualifications for recipients and expenditures in accordance with Trust's stated purposes;
- 20) to compromise, defend, enforce, release, settle or otherwise adjust claims in favor or against the Trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of this act, to continue to hold the same for such period of time as the Trustees may deem appropriate;

Notwithstanding anything to the contrary herein, Board of Selectmen approval shall be required for any of the following actions:

- a) to purchase real or personal property;
- a) to sell, lease, exchange, transfer or convey any personal, mixed, or real property; and
- b) to borrow money, or to mortgage or pledge Trust assets as collateral to the extent of the Trust's assets.

Notwithstanding anything to the contrary herein, the Trustees may not borrow, mortgage or pledge greater than the current Trust assets unless approved by the Board of Selectmen and by a 2/3 vote at any Annual or Special Town Meeting.

The Trustees shall have full power and authority, at any time and from time to time and without the necessity of applying to any court for leave to do so, to expend the 100% of the Trust funds, both principal and interest, to the extent that all funds hereunder may be expended if the Trustees deem such expenditure appropriate. All expenditures shall be made in conformance with the terms of this Trust and M.G.L. Chapter 44, s 55C.

ARTICLE IV APPOINTMENT AND TENURE OF TRUSTEES

There shall be a Board of Trustees consisting of all the members of the Board of Selectmen and all the members of the Affordable Housing Committee.

The Trustees shall be appointed for a terms corresponding to their terms as Selectmen or Affordable Housing Committee members.

ARTICLE V MEETINGS OF THE TRUSTEES

The Trust shall meet at least quarterly at such time and such place as the Trustees shall determine. Special meetings may be called by the Chairperson or by any two (2) Trustees. Notice of any meeting of the Trust shall be filed with the Town Clerk and posted in accordance with the Open Meeting Law, M.G.L. Chapter 39, s 23A, 23B and 23C.

A quorum of the Board of Trustees shall be the majority of the number of authorized Trustees.

The Trustees shall annually elect one (1) Trustee who shall serve as Chairperson. The Chairperson may establish subcommittees and/or ad hoc task related committees to carry out the purposes of the Trust. Chairpersons of the subcommittees may be selected by the members of the subcommittees.

ARTICLE VI ACTS OF TRUSTEES

A majority of Trustees may exercise any or all of the powers of the Trustees hereunder and may execute on behalf of the Trustees any and all instruments with the same effect as though executed by all the Trustees. No Trustee shall be required to give bond. No license of court shall be required to confirm the validity of any transaction entered into by the Trustees with respect to the Trust Estate.

ARTICLE VII TREASURER AS CUSTODIAN

The Town of Oak Bluffs Treasurer shall be the custodian of the Trust's funds and shall maintain separate accounts and records for said funds.

He or she shall invest the funds in the manner authorized by M.G.L Chapter 44, s 55 (Public Funds on Deposit; Limitations; Investments,) s 55A, (Liability of Depositor for Losses Due to Bankruptcy), s 55B (Investment of Public Funds).

Any income or proceeds received from the investment of funds shall be credited to and become part of the Trust.

Expenditures by the Trust shall be processed through the warrant but shall be controlled by the provisions of M.G.L. Chapter 44, s.55C. The yearly approved budget, and any approved budget revisions will be recorded by the Town Treasurer.

As custodian, the Treasurer shall issue checks as directed by the Trustees.

In accordance with M.G.L. Chapter 44, s.55C (Municipal Affordable Housing Trust Fund), the books and records of the Trust shall be audited annually by an independent auditor in accordance with accepted accounting practices. The Trust shall be audited as part of the Town audit.

ARTICLE VIII DURATION OF THE TRUST

This Trust shall continue so long as authorized under the Laws of the Commonwealth of Massachusetts. Notwithstanding the foregoing, The trust may be terminated by a majority vote of the Town Meeting in accordance with M.G.L. Chapter 4, s 4B, provided that an instrument of termination together with a certified copy of the Town Meeting vote are duly recorded with the Dukes County District Registry of Deeds and the Land Court. Upon termination of the Trust, subject to the payment of or making provisions for the payment of all obligations and liabilities of the Trust and the Trustees, the net assets of the Trust shall be transferred to the Town and held by the Board of Selectmen for affordable housing purposes. In making any such distribution, the Trustees may, subject to the approval of the Board of Selectmen, sell all or any portion of the Trust property and distribute the net proceeds thereof or they may distribute any of the assets in kind. The powers of the Trustees shall continue until the affairs of the Trust are concluded.

ARTICLE IX CONSTRUCTION OF TERMS

In the construction hereof, whether or not so expressed, words used in the singular or in the plural respectively include both the plural and singular, words denoting males include females and words denoting persons include individuals, firms, associations, companies, trusts and corporations unless a contrary intention is to be inferred from or required by the subject matter or context. All the powers and provisions of the Trust herein contained shall take effect and be construed according to the laws of the Commonwealth of Massachusetts.

Reference to the Trustee shall mean the Trustee or Trustees for the time being hereunder.

ARTICLE X RECORDING

This Declaration of Trust shall be recorded with the Dukes County District Registry of Deeds and the Land Court.

ARTICLE XI AMENDMENTS

The Declaration of Trust may be amended from time to time except as to those provisions specifically required under M.G.L. Chapter 44, s 5C, by a vote of town meeting or by an instrument in writing signed by all of the Trustees and approved at a meeting called for that purpose, and approved by the Board of Selectmen provided that in each case, a certificate of amendment has been recorded with the Dukes County District Registry of Deeds and the Land Court.

ARTICLE XII RECORD TO BE CONCLUSIVE, CERTIFICATE AS TO FACTS

Every contract, deed, mortgage, lease and other instrument executed by a majority of the Trustees as appears from instruments or certificates recorded with the Registry of Deeds and Land Registration Office to be Trustees hereunder shall be conclusive evidence in favor of any person relying thereon or claiming thereunder, that at the time of the delivery thereof this Trust was in full force and effect and that the execution and delivery of such instrument was duly authorized by the Trustees except that instruments of amendment pursuant to Article XI and an instrument of termination pursuant to Article VIII hereof shall be conclusive only if it appears that the delegations, amendments or termination have been executed by all of the Trustees. Any person dealing with the Trust property or the Trustees may always rely on a certificate signed by any person appearing from instruments or certificates so recorded to be Trustee hereunder as to the identity of the then current Trustees or as to the existence or non-existence of any fact or facts which constitute conditions precedent to acts by the Trustees or in any other manner germane to the affairs of the Trust.

ARTICLE XIII TITLES

The titles to the various Articles herein are for convenience only and are not to be considered part of said Articles nor shall they affect the meaning or the language of any such article.

Town Meeting Appendix D Street Performers Bylaw

X. STREET PERFORMERS

1 Purpose; Definitions.

A. Purpose. The Board of Selectmen finds that the existence of Town street performers provides a public amenity and enhances the character of the Town and seeks to encourage such performances to the extent that they do not interfere with the reasonable expectations of residents of the enjoyment of peace and quiet in their homes and

businesses. This article seeks to balance the interests of the performers with those of the residents of the Town of Oak Bluffs.

B. Definitions. The following words used in this article shall have the following meanings, unless a different meaning is clearly apparent from the language or text:

BOARD OF SELECTMEN or SELECTMEN

The duly elected members of the Board of Selectmen for the Town of Oak Bluffs, Massachusetts.

PERFORMER

A person who has obtained a permit pursuant to this article.

PERFORMING

Includes, but is not limited to, the following activities: acting, singing, playing musical instruments, pantomime, juggling, magic, dancing, reading and reciting.

PERMIT

The permit issued by the Town for street performers.

POLICE OFFICER or OFFICER

Any officer authorized to make arrests or serve criminal process, provided that he/she is in uniform and displays his/her badge of office.

PUBLIC AREAS

All public sidewalks, bicycle paths, beaches, parks, playgrounds and all public ways in Oak Bluffs.

TOWN

The Town of Oak Bluffs, Massachusetts.

2. Prohibition.

No person may perform in a public area without a permit pursuant to paragraph 3 of this article.

3. Permit Required.

A. A street performer's permit shall be issued by the Town to each applicant in exchange for a completed application and a fee of \$50.

B. A completed application for a permit, and the permit itself, shall contain such information as may be required by the Town and shall include the applicant's name, current address, permanent address, social security number and telephone number. The permit application shall be signed by the applicant and it shall specify the type of performance for which a permit is requested.

C. The permit shall be valid from the date on which it is issued to the end of that calendar year.

D. The permit shall be nontransferable and shall state the applicant's name, type of performance, the permit number of the applicant and the year in which the permit is valid. Each member of a group of performers who play together shall be required to obtain an individual permit.

4. Display of Permit.

A performer shall clearly display his/her permit while performing and shall allow inspection of the permit by any officer authorized to enforce this article on request.

5. Permitted Performances.

A. Performances may take place in the following locations:

(1) In public areas, except within 200 feet of an elementary school, secondary school, church while in session or a hospital open at any time, further to except within 25 feet of a public entryway of an open business and further to except public areas excluded by the Board of Selectmen or the Chief of Police pursuant to paragraph 6.

(2) (Deleted).

(3) In public areas where the Town has authorized a street fair or public festival to be conducted, with the permission of the sponsor of such fair or festival.

B. Performance may take place at the following times:

(1) Monday through Saturday between 9:00 a.m. and 10:00 p.m.

(2) Sundays between 10:00 a.m. and 10:00 p.m.

C. No performer or group of performers may generate sound exceeding a sound level of 80 decibels (db) measured at a distance of 50 feet from the performer or group of performers. The use of sound amplification equipment is expressly prohibited.

D. A performer may not create any interference with the traffic flow of the public through a public area.

E. If a performer attracts a crowd sufficient to interfere with traffic flow of the public through a public area or endanger the safety of the public or if said crowd becomes disorderly, the police officer shall first request that the crowd disperse or, if necessary, thereafter request that the performer leave the location.

F. No performer or group of performers may perform less than 75 feet from another performer or group of performers.

G. A performer may request contributions at a performance, provided that no sign requesting contributions shall be posted. Contributions may be received in a receptacle, such as an open musical instrument case, box or hat. The placement of any type of blanket or covering over any sidewalk or street during a performance shall be prohibited.

6. Exclusion of Public Areas.

A. A specific public area may be excluded from performances by decision of the Board of Selectmen after a public hearing, notice of which shall be advertised once in a local newspaper no less than seven days prior to said hearing.

B. A specific public area may be excluded from performances by decision of the Chief of Police to adequately protect the public or to preserve order. Any permit holder who disputes the need for said exclusion may appeal to the Board of Selectmen for review.

7. Town Sponsored Event.

This bylaw shall not apply to performances on town property sponsored or approved by the Board of Selectmen or to performances in any park sponsored or approved by the Parks Commissioners.

8. Violations and Penalties.

A. Noncriminal disposition. Whoever violates any provision of this article may be penalized by a noncriminal disposition as provided in MGL c. 40, § 21D. The penalty for each violation shall be \$50.

B. Suspension of permit. A performer who provides false information on the application may have his/her permit permanently suspended. If a performer is found to be in violation of any other provision of this article, the Chief of Police may suspend a permit for no more than 30 days. Any permit holder who disputes the suspension may appeal to the Board of Selectmen.

9. Exclusivity.

The provisions of this article shall take precedence over any other Town regulations or bylaws applicable to street performances. To the extent other Town regulations or bylaws are applicable and are inconsistent with this article, this article shall govern.

10. Severability.

The provisions of this article are severable, and if any part of this article should be held invalid by a court of competent jurisdiction, such invalidity shall not affect the remainder of the article, and the remainder of the article shall stay in full force and effect.

Town Meeting Appendix E Floodplain Zoning Bylaw

Section 8.1: THE TOWN OF OAK BLUFFS FLOOD- PLAIN OVERLAY DISTRICT BY-LAW

8.1.1: Statement of Purpose

The purposes of the Floodplain Overlay District are to:

- a) Limit development in areas subject to flooding, particularly high hazard V zones and AO zones in order to minimize potential loss of life, destruction of property, and environmental damage inevitably resulting from storms, flooding, erosion and relative sea level rise.
- b) Reduce or prevent public health emergencies resulting from surface and ground water contamination from inundation of or damage to sewage disposal systems and storage areas for typical household hazardous substances.
- c) Enable safe access to and from homes and structures for homeowners and emergency response personnel, such as police, fire, and rescue departments.

- d) Minimize monetary loss and public health threats resulting from storm damage to public facilities (water and gas mains; electric, telephone and sewer lines, streets, bridges, etc.).
- e) Prevent loss or diminution of the beneficial functions of storm and flood damage prevention or reduction and pollution prevention provided by wetlands, beaches, dunes, barrier beaches, the floodplain, and coastal banks
- f) Protect public access and ensure that areas of high public value remain open to the public.

8.1.2: Floodplain Overlay District Boundaries

The Floodplain District is herein established as an overlay district. The Floodplain Overlay District (FPOD) includes all special flood hazard areas within the Town of Oak Bluffs designated as Zone A, AE, AO, V, or VE on the Dukes County Federal Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program (NFIP). The map panels of the Dukes County FIRM that are wholly or partially within the Town of Oak Bluffs are panel numbers 25007C0102H, 25007C0103H, 25007C0104H, 25007C0106H, 25007C0108H, 25007C0111H, 25007C0112H, 25007C0116H, dated July 6th, 2010. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Dukes County Flood Insurance Study (FIS) report dated July 6th, 2010. The FIRM and FIS report are incorporated herein by reference and are on file with the conservation commission and the zoning administrator.

8.1.3: Scope of Authority

a) Reference to Existing Regulations

The Floodplain District is established as an overlay district to all other districts and is superimposed on existing zoning districts. All uses, dimensional requirements, and other provisions of the bylaw applicable to such underlying districts shall remain in force and effect, except where the restrictions and requirements of the overlay district are more restrictive, the later shall prevail.

b) Reference to Other Applicable Laws and Regulations

In addition, all development in the district, including structural and non-structural activities, whether permitted by right or by special permit under this section must be in compliance with the following;

- a. Wetlands Protection Act, G.L. Ch. 131, s. 40;
- b. Massachusetts State Building Code, 780 CMR;
- c. Coastal Wetlands Restriction Act, G.L. Ch.130, s. 105
- d. Title 5 of the State Sanitary Code, 310 CMR 15.00
- e. Title 5 of the State Sanitary Code, 310 CMR 12.00

8.1.4: Permitted Uses

Notwithstanding any other provision of this bylaw the following uses and activities are permitted by right within the entire FPOD:

1. Public access activities; however the structures in connection with these activities may be regulated as stipulated below.
2. Repair of existing foundations, unless the work replaces the foundation in total or repairs the foundation so as to constitute new construction or a substantial repair of a foundation.
3. Repair of existing structures, provided that the repair does not constitute a substantial improvement or a reconstruction.

8.1.5: Permitted Uses by Special Permit

8.1.5.1: Notwithstanding any *other* provision of this bylaw, and upon issuance of a Special Permit by the Zoning Board of Appeals, and subject to such special conditions and safeguards as are deemed necessary to fulfill the purpose of this bylaw, the following uses and activities can be permitted in the entire FPOD:

1. Substantial repair to a foundation.
2. Restoration and construction of structures listed in the National Register of Historic Places or the official State Inventory of Historic Places.
3. Construction of water dependent structures as determined by MassDEP Chapter 91 (Waterways) Regulations.
4. Beach or dune nourishment and restoration of coastal resource areas as defined in the MA Wetlands Protection Act and Oak Bluffs Wetlands Bylaw
5. The repair or replacement of an existing septic system.
6. Replacement or repair of existing impervious surfaces, including, but not limited to, swimming pools, tennis/basketball courts, pavement, pavers, concrete slabs at grade, curbing, and retaining walls.

8.1.5.2: Notwithstanding any *other* provision of this bylaw, and upon issuance of a Special Permit by the Zoning Board of Appeals, and subject to such special conditions and safeguards as are deemed necessary to fulfill the purpose of this bylaw, the following uses and activities can be permitted in the A and AE Zone of the FPOD:

1. New construction of residential structures.
2. The construction of an addition or other alterations to an existing structure that results in an increase in floor area or intensity of use, or constitutes a substantial improvement.
3. Repair of a substantially damaged structure or reconstruction of an existing structure.
4. New construction of non-residential structures.
5. The following activities are allowed by Special Permit, provided a registered professional engineer

certifies in writing that the activity will not cause an increase in wave runup, a deflection or channelization of flood waters, or an increase in the velocity of flow:

- a. An increase in impervious surface, which may include, but is not limited to, swimming pools, tennis/basketball courts, pavers, concrete slabs at grade, curbing, and retaining walls.
- b. The storage or disposal of any soil, loam, peat, sand, gravel, rock, or other mineral substance, refuse, trash, rubbish, debris, or dredged spoil.
- b. The excavation, dredging, removal, or relocation of loam, peat, sand, gravel, soil, rock, or other mineral substance.

8.1.5.3: Notwithstanding any *other* provision of this bylaw, and upon issuance of a Special Permit by the Zoning Board of Appeals, and subject to such special conditions and safeguards as are deemed necessary to fulfill the purpose of this bylaw, the following uses and activities can be permitted in the V and AO Zones of the FPOD:

1. Repair of a substantially damaged structure or reconstruction of an existing structure provided the work shall *not* increase floor area.
2. All new construction shall be located landward of the reach of mean high tide.

8.1.6: Prohibited Uses

8.1.6.1: The following uses are prohibited within the entire FPOD:

1. The installation of a basement.

8.1.6.2: The following uses are prohibited within the V, VE and AO Zones of the FPOD:

1. New construction of residential structures.
2. The construction of an addition or other alterations to an existing structure that results in an increase in floor area.
3. Repair of substantially damaged structure or reconstruction of an existing structure that results in an increase in floor area.
4. New construction of non-residential structures, with the exception of water dependent structures.
5. Any increase in impervious surface on a residential lot. This may include, but is not limited to, swimming pools, tennis/basketball courts, pavers, concrete slabs at grade, curbing, and retaining walls. For water dependent projects allowed in the V, VE, and AO Zones, impervious surfaces accessory to the use is allowed provided a registered professional engineer certifies in writing that the impervious surface will not cause an increase in wave runup, a deflection or channelization of flood waters, or an increase in the velocity of flow.
6. With the exception of beach nourishment and raised septic systems and maintenance of existing non-

residential uses, which must receive a Special Permit (see above), the following uses are specifically prohibited and may not be allowed by Special Permit:

- a. The storage or disposal of any soil, loam, peat, sand, gravel, rock, or other mineral substance, refuse, trash, rubbish, debris, or dredged spoil, with the exception of landscaping fill that is permitted, provided a registered professional engineer certifies in writing that the fill will not cause an increase in wave runup, a deflection or channelization of flood waters, or an increase in the velocity of flow;
 - b. Draining, excavation or removal or relocation of loam, peat, sand, gravel, soil, rock, or other mineral substance.
7. The use of fill for structural support of buildings
 8. Man made alterations to sand dunes

8.1.7 General Administration.

- A. This bylaw hereby establishes a plan review committee, which shall consist of representatives from the Zoning Board of Appeals, Conservation Commission, Board of Health, Planning Board, and the Cottage City Historic District Commission and Copeland Plan District Review Board when the site is within their jurisdiction. The purpose of this committee is to advise the zoning enforcement officer on building permit decisions for properties in the FPOD.
- B. Before rendering a building permit decision, the building inspector shall receive written comments from the plan review committee, particularly on the following:
 1. Determination of any project's flood zone status, and
 2. Determination of whether a proposed construction or alteration of the landform within the FPOD has received all necessary permits from those government agencies from which approval is required by federal, state, or town law.
- C. The building inspector shall:
 1. Obtain and maintain records of the elevation (in relation to mean sea level) of the lowest floor, including basement, of all new or substantially improved structures; maintain records as to whether or not such structures contain a basement.
 2. Make a determination of substantial improvement or substantial damage (as defined) using the official records of the Tax Assessor.

8.1.8 Special Permit Administration

- A. All special permits in the FPOD will be granted by The Board of Appeals and shall be administered as follows:

1. Before granting a special permit, The Board of Appeals shall file applications forms and plans to receive written comments from the plan review committee.
 2. The special permit granting authority shall impose conditions and requirements as deemed necessary to fulfill the purpose of this bylaw and as set forth in the regulations promulgated in accordance with MGL Chapter 40A section 9.
 3. The special permit granting authority may require such additional information and impose conditions as it finds necessary to protect the health, safety, and welfare of the public or the occupants of the proposed use, or of the floodplain district.
- B. The Board of Appeals may grant a special permit only upon:
 1. A determination that the granting of the special permit will not result in increased flood heights, additional threats to public safety, extraordinary public expense, or conflict with existing local by-laws; and
 2. Determination that the special permit is the minimum necessary to afford relief, considering the flood hazard.

8.1.9 Regulations

The Board of Appeals may adopt, and periodically amend, rules and regulations relating to the terms, conditions, definitions, enforcement, fees (including application, inspection, and/or consultant fees), procedures, and administration of this district by majority vote after conducting a public hearing to receive comments on any proposed revisions.

8.1.10 Fees

The Board of Appeals shall obtain with each submission an Application Fee established by the Board to cover expenses connected with the review of the special permit and a technical review fee sufficient to cover professional review services for the project. The Board is authorized to retain a Registered Professional Engineer or other professional consultant to advise the Board on any or all aspects of these plans. Applicants must pay review fees before the review process may begin.

8.1.11 Severability

If any provision of this bylaw is held invalid by a court of competent jurisdiction, the remainder of the bylaw shall not be affected thereby. The invalidity of any section or sections or parts of any section or sections of this bylaw shall not affect the validity of the remainder of this bylaw.

8.1.12: Definitions

Definitions in this bylaw shall be consistent with the Massachusetts State Building Code, 780 CMR, the Federal Emergency Management Agency (FEMA) National Flood Insurance Program (NFIP) 59.1, and with Massachusetts Department of Environmental Protection (MassDEP) Chapter 91 (Waterways) Regulations.

ADDITION means an extension or increase in floor area or height of a building or structure.

ALTERATION means any Construction or Renovation to an Existing Structure other than Repair or Addition.

AREA OF SPECIAL FLOOD HAZARD is the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. The area may be designated as Zone A, AO, AH, A1-30, AE, A99, V1-30, VE, or V.

BASE FLOOD means the flood having a one percent chance of being equaled or exceeded in any given year.

BASEMENT means that portion of a building that is partly or completely below grade (see "Story above grade plan") and 780 CMR 502.1 and 1612.2).

COASTAL HIGH HAZARD AREA means an area of special flood hazard extending from offshore to the inland limit of a primary frontal dune along an open coast and any other area subject to high velocity wave action from storms or seismic sources. The area is designated on a FIRM as Zone V, V1-30, VE.

DEVELOPMENT means any manmade change to improved or unimproved real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations.

DISTRICT means floodplain district.

EXISTING STRUCTURE means a structure erected prior to the date of adoption of the appropriate code, or one for which a legal building permit has been issued.

FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) administers the National Flood Insurance Program. FEMA provides a nationwide flood hazard area mapping study program for communities as well as regulatory standards for development in the flood hazard areas.

FLOOD BOUNDARY AND FLOODWAY MAP means an official map of a community issued by FEMA that depicts, based on detailed analyses, the boundaries of the 100-year and 500 year floods and the 100-year floodway. (For maps done in 1987 and later, the floodway designation is included on the FIRM.)

FLOOD HAZARD BOUNDARY MAP (FHBM) means an official map of a community issued by FEMA where the boundaries of the flood and related erosion areas having special hazards have been designated as Zone A or E.

FLOOD INSURANCE RATE MAP (FIRM) means an official map of a community on which FEMA has delineated both the areas of special flood hazard and the risk premium zones applicable to the community.

FLOOD INSURANCE STUDY means an examination, evaluation, and determination of flood hazards, and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of flood-related erosion hazards.

FLOODWAY means the channel of a river or other water-course and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation.

LOWEST FLOOR means the lowest floor of the lowest enclosed area (including basement or cellar). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor, PROVIDED that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of NFIP Regulations 60.3.

MANUFACTURED HOME means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" also includes park trailers, travel trailers, and other similar vehicles placed on a site for greater than 180 consecutive days. For insurance purposes, the term "manufactured home" does not include park trailers, travel trailers, and other similar vehicles.

MANUFACTURED HOME PARK OR SUBDIVISION means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

NEW CONSTRUCTION means, for floodplain management purposes, structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community. For the purpose of determining insurance rates, NEW CONSTRUCTION means structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later.

ONE-HUNDRED-YEAR FLOOD - see BASE FLOOD.

PERMIT means an official document or certificate issued by the authority having jurisdiction, which authorizes performance of a specific activity.

REGULATORY FLOODWAY - see FLOODWAY

REPAIR means the reconstruction or renewal of any part of an existing building for the purpose of its maintenance.

SPECIAL FLOOD HAZARD AREA means an area having special flood and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, AH, V, V1-30, VE.

STRUCTURE means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home. STRUCTURE, for insurance coverage purposes, means a walled and roofed building, other than a gas or liquid storage tank, that is principally above ground and affixed to a permanent site, as well as a manufactured home on foundation. For the latter purpose,

the term includes a building while in the course of construction, alteration, or repair, but does not include building materials or supplies intended for use in such construction, alteration, or repair, unless such materials or supplies are within an enclosed building on the premises.

SUBSTANTIAL DAMAGE means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT means any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure either (a) before the improvement or repair is started, or (b) if the structure has been damaged and is being restored, before the damage occurred. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure.

WATER-DEPENDENT USE means a use that requires direct access to or location in tidal or inland waters, and therefore cannot be located away from said waters. It is any use that complies with or is specified in the DEP regulations at 310 CMR 9.12(2)

ZONE A means the 100-year floodplain area where the base flood elevation (BFE) has not been determined. To determine the BFE, use the best available federal, state, local, or other data.

ZONE A1-30 and ZONE AE (for new and revised maps) means the 100-year floodplain where the base flood elevation has been determined.

ZONE AH and ZONE AO means the 100-year floodplain with flood depths of 1 to 3 feet, where a clearly defined channel does not exist, where the path of flooding is unpredictable, and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

ZONE A99 means areas to be protected from the 100-year flood by federal flood protection system under construction. Base flood elevations have not been determined.

ZONES B, C, AND X are areas identified in the community Flood Insurance Study as areas of moderate or minimal flood hazard. Zone X replaces Zones B and C on new and revised maps.

ZONE V means a special flood hazard area along a coast subject to inundation by the 100-year flood with the additional hazards associated with storm waves. Base flood elevations have not been determined.

ZONE V1-30 and ZONE VE (for new and revised maps) means a special flood hazard area along a coast subject to inundation by the 100-year flood with additional hazards due to velocity (wave action). Base flood elevations have been determined.

Town Meeting Appendix F Wind Energy Zoning Bylaw

6.1 - WIND ENERGY GENERATING FACILITY REGULATIONS

6.1.1 Purpose

This section is designed to accomplish the following objectives: to reduce the overall consumption of fossil fuels through energy conservation; to preserve and protect the cultural and natural environment; and to minimize the potential adverse effect on the character of the neighborhood with the construction and use of a wind energy generating machine.

6.1.2 Applicability

Except in the ocean waters within the corporate bounds of the Town of Oak Bluffs, use of a wind generating energy facility of any kind, as defined in this by-law, must be accessory to the primary use on the lot. Communal and Municipal wind energy generating facilities are exempt from this provision.

6.1.3 Definitions. The following special definitions shall apply in this section 6.1

BLADE – Extensions from the hub, which are designed to catch the wind and turn the rotor to generate electricity.

BLADE-TIP HEIGHT – The height as measured from the grade of the land below to the highest extension of the blade.

CUT-OUT WIND SPEED – The high wind speed at which the wind energy generating facility must shut down and/or turn perpendicular to the wind to protect itself from being over powered, typically 56 miles per hour.

GROUND BLADE CLEARANCE – The height as measured from the grade of the land below the wind energy generating facility to the lowest extension of the blade.

HUB – The center of the rotor to which the blades are attached.

HUB HEIGHT – The height as measured from the grade of the land below the wind energy generating facility to the center of the rotor or hub.

NACELLE – The frame and housing at the top of the tower. It protects the gear box and generator from weather and helps control the mechanical noise level.

RATED NAMEPLATE CAPACITY – The rated output of electric power from the producing equipment.

ROTOR – A wind energy generating facility's blades and the hub to which they are attached.

ROTOR DIAMETER – The diameter of the rotor of a wind energy generating facility rotor measured as twice the length of the longest blade plus the hub width.

TREE LINE BLADE CLEARANCE – The height as measured from the top of the tallest object within 300 feet

to the South and West of the base of the tower to the lowest extension of the blade.

WIND ENERGY GENERATING FACILITY – All equipment, machinery and structures, utilized in connection with wind-generated energy production, generation and sale, including related systems, whether underground, on the surface, or overhead and other equipment including but not limited to, rotor, electrical generator and tower, anemometers, transformers, substation, power lines, control and maintenance facilities, site access and service roads.

WIND MONITORING OR METEOROLOGICAL (“test” or “met”) TOWER – A temporary tower equipped with devices to measure wind speeds and direction, used to determine how much wind power a site can be expected to generate.

6.1.4 – LAND BASED WIND ENERGY FACILITIES

CATEGORIES – A wind energy generating facility shall be divided into the following categories for permitting requirements:

A. Private:

1. Single Owner:

A facility designed to provide on-site electrical needs and not to exceed 150-feet in overall height.

2. Communal:

A facility designed to provide local residential electrical needs to its owners and not to exceed 150- feet in overall height. Residents may form associations or other legally binding forms of cooperative ownership for the purpose of accommodating wind energy generating facilities, where deeded easements and restrictions can be put on vacant land to create a common area that can be used for a wind energy generating facility. The association is to bear all the financial and maintenance responsibilities of a single owner under this regulation.

B. Municipal:

A publicly owned wind energy generating facility, for the benefit of the Town of Oak Bluffs.

6.1.5 – GENERAL REQUIREMENTS FOR THE INSTALLATION OF ANY WIND FACILITY

6.1.5.1 Compliance with Laws, Ordinances and Regulations:

The construction and operation of all such proposed wind energy generating facilities shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable safety, construction, environmental, electrical, communications and aviation requirements. The safety of the design and the construction of any wind energy generating facility, including towers and associated equipment and the compatibility of the tower structure with the rotors and other components, shall be certified by the manufacturer and by an engineer licensed by the Commonwealth of Massachusetts if the manufacturer is out of state or country. The owner/applicant of any wind

energy generating facility shall provide proof of liability insurance for the installation, use and maintenance of the wind energy generating facility.

6.1.5.2 Technical Requirements:

A wind energy generating facility must meet the current minimum technical requirements for renewable energy installations funded by the Massachusetts Technology Collaborative to the extent they apply.

6.1.5.3 Safety Wires:

Safety wires shall be installed on the turnbuckles on guy wires of “Met” towers and guyed wind energy generating facility towers.

6.1.5.4 Wind Speed Controls:

All wind energy generating facilities should be equipped with manual and automatic cut-out wind speed controls. The rotor and cut-out wind speed control shall be certified by the manufacturer.

6.1.5.5 Towers:

All towers shall be monopole, guyed poles or guyed tilt ups and if they require external climbing apparatus, they shall have either tower climbing apparatus located not closer than twelve (12) feet to the ground or be un-climbable by design for the first twelve (12) feet. The tower, blades, rotor, hub and nacelle shall be painted a neutral, non reflective color designed to blend with sky and clouds.

6.1.5.6 Connections:

All utility connections from the wind energy generating facility to the existing grid shall be underground.

6.1.5.7 Monitoring:

All equipment necessary for monitoring and operation of the wind energy generating facility shall be contained in the tower. If this is unfeasible, ancillary equipment may be located outside the tower or behind a year round landscaped or vegetative buffer.

6.1.5.8 Site Clearing:

Clearing of natural vegetation shall be limited to that which is necessary for the construction and maintenance of the wind energy generating facility – including roadways and power interconnects. Night lighting shall be prohibited unless required by state or federal law and shall be the minimum necessary.

6.1.5.9 Land Clearing:

Land clearing for the purposes of reducing wind turbulence in the vicinity of the turbine is prohibited unless the applicant can prove it is essential to operational requirements, does not adversely affect the natural resources in the area and that adequate erosion controls are proposed.

6.1.5.10 Rooftop Systems:

Wind energy generating facilities sited on top of, or attached to and extending above the ridgeline of, an existing structure shall comply with all applicable provisions of the latest 780 CMR version of the Massachusetts Building Code. Certification by an engineer licensed by the Commonwealth of Massachusetts shall be required of the existing structure the facility will be attached to.

6.1.5.11 Efficiency:

The wind energy generating facility should be able to provide the rated nameplate capacity, as per the manufacturer's specifications.

6.1.5.12 Interference:

A wind energy generating facility shall create no TV or radio interference.

6.1.6 REGULATIONS

6.1.6.1 – Private Wind Facilities

Private facilities may be allowed anywhere in Town subject to the following requirements:

1. It receives a building permit from the Building Department.
2. Freestanding wind energy generating facilities shall be located at least the blade tip height of the facility to the nearest property line, except in the case of a communal wind energy generating facility, the nearest property line of an owner who is not associated with the facility.
3. Freestanding wind energy generating facilities shall be located where they will not create or be subject to turbulence from nearby wind energy generating facilities.
4. For a freestanding wind energy generating facility, the Tree Line Blade clearance shall be at least 30 feet.
5. Rooftop wind energy generating systems shall not extend more than ten feet above the ridgeline of the structure to which it is attached.

6.1.6.2 – Municipal Wind Energy Generating Facilities

Municipal wind energy generating facilities may be located at least the blade tip height or 300 feet from the nearest dwelling or commercial structure and nearest property line, except in the case of a communal wind energy generating facility or wind energy generating facility association, the nearest property line of an owner not associated with the facility.

6.1.7 SPECIAL PERMIT. The Zoning Board of Appeals may vary, by special permit, any requirement of Sections 6.1.5.9 and 6.1.6.1.2, 3, 4 & 5 only with an approved siting plan from the Building Department and upon its written determination that the adverse effects of the proposed wind energy generating facility will not outweigh its beneficial impacts to the neighborhood.

6.1.8 TERMS OF USE

To ensure that the goals of this by-law are met in the face of evolving technology, wind energy generating facilities will expire at the end of the useful life of the facility or 20 years, whichever is less. At that time, the facility shall be removed by the applicant or, if the existing facility is still operable and efficient, the facility may be renewable by the Building Department for a term of no more than 5 years at a time. A new permit is required to install a replacement system. Submitting a renewal request shall allow for continued operation of the wind energy generating system

until the Building Department acts. At the end of that period (including extensions and renewals), the wind energy generating facility shall be removed as required by this by-law.

6.1.8.1 – Decommissioning

Upon a finding by the Building Inspector that the facility has been abandoned, or has been left in disrepair, or has not been maintained in accordance with its approved maintenance plan, the owner of the facility or land on which it is located shall be notified in writing by certified mail that the facility must be brought up to standard.

If required repairs or maintenance are not accomplished within 45 days from receipt of certified mailing, the facility may be deemed condemned and may be removed from the site by the Town within 90 days, at the property owner's expense. At the request of the property owner, the Zoning Administrator, with the concurrence of the Building Inspector, may allow extensions of these time periods.

6.1.8.2 – Removal Requirements

Any wind energy generating facility which has reached the end of its useful life or has been abandoned must be removed. When the wind energy generating facility is scheduled to be decommissioned, the owner(s) shall notify the town by certified mail of the proposed date of discontinued operations and plans for removal.

Decommissioning shall consist of physical removal of all wind turbines, towers, machinery, equipment, security barriers and accessory structures from the site. Disposal will occur of all solid and hazardous waste in accordance with all local and state waste disposal regulations. The owner may leave existing landscaping or below grade foundations in order to minimize erosion and disruption to vegetation.

6.1.8.3 – Abandonment

A wind energy generating facility shall be considered abandoned if it fails to operate continuously for 12 months. If the owner fails to remove the facility within 90 days of a finding of abandonment by the Building Inspector, the town shall have the authority to enter the property and physically remove the facility, after a Board of Survey is conducted and a determination made that the structure is unsafe, at the expense of the property owner.

6.1.8.4 – Surety

The Building Inspector may require the applicant to post a bond at the time of construction to cover costs for removal in the event that the town must remove the facility. The applicant, if required to include a bond in the permit application, shall submit a fully inclusive estimate of the costs associated with removal prepared by a qualified engineer. The amount shall include a mechanism for cost of living adjustment. An incentive factor of 1.5 shall be applied to all bonds to ensure compliance and adequate funds for the town's removal of the facility.

ANNUAL TOWN ELECTION REPORT

APRIL 15, 2010

Pursuant to the Annual Town Meeting warrant Article 30, polls were declared open by Acting Constable John Cummings at 10:00 a.m. Assistant Town Clerk Laura Johnston, Town Clerk Deborah deB. Ratcliff, Mary Anne Cummings, Virginia Coutinho, John Tiernan and Board of Registrar Member Kathryn Collins were in attendance to see to the needs of the voters. Board of Registrar Members Patricia Ingalls and Margaret Stafursky arrived later in the day to assist.

At 7:00 p.m. the polls were declared closed. The ballot box indicated that a total of 1222 voters had participated in this election with 121 of these by absentee ballot. The total number of registered voters is 3319 thereby reflecting the percentage of participation as 37%.

The preliminary results were announced at 7:10 p.m. All the ballots were then reviewed to record the counts of write-in candidates. At 8:30 pm all election materials were then sealed and returned to the Town Hall to be stored for the prescribed time and the election results were posted on the Town Bulletin Board and faxed to the various news agencies.

MODERATOR, One for one year

David F. Richardson	715
Blanks	380
Others	127

BOARD OF SELECTMEN, One for three years

Karen Achille	398
Gail M. Barmakian	477
Kris W. Chvatal	282
Kenneth P. Davey	52
Blanks	13

BOARD OF HEALTH MEMBER, One for three years

David T. Caron	863
Blanks	352
Others	7

CEMETERY COMMISSIONER, One for three years

Blanks	1042
Linda Wilson	52
Others	128

FINANCE & ADVISORY COMMITTEE,

One for two years

Steven Auerbach	748
Blanks	465
Others	9

FINANCE & ADVISORY COMMITTEE,

Three for three years

Bill McGrath	724
Robert Arthur Blyth, Jr.	567
Catherine Goudy	613
Blanks	1751
Others	11

PARK COMMISSIONER, One for three years

Richard D. Combra, Jr.	853
Blanks	355
Others	14

CONSTABLE, Two for three years

David Oliveira	746
Sharon Rzemien	684
George Warren	238
Blanks	776

PLANNING BOARD MEMBER, One for five years

Robert W. Fehl	725
Blanks	489
Others	8

SCHOOL COMMITTEE MEMBER, One for three years

Lisa Anne Reagan	905
Blanks	313
Others	4

MARTHA'S VINEYARD LAND BANK COMMISSION, One for three years

Priscilla L. Sylvia	909
Blanks	309
Others	4

WASTEWATER COMMISSION, One for three years

Robert A. Iadicicco	769
Blanks	445
Others	8

WATER DISTRICT MODERATOR, One for three years

Duncan Ross	836
Blanks	378
Others	8

WATER DISTRICT COMMISSION, One for three years

Michael S. deBettencourt	923
Blanks	294
Others	5

OVERRIDE BALLOT QUESTIONS

1. Shall the Town of Oak Bluffs be allowed to assess an additional \$27,286 (Twenty seven thousand two hundred eighty six dollars) in real estate and personal property tax to fund the Assessors Salary budget line item for the fiscal year beginning July 1, 2010?

Yes 247 No 922 Blanks 53

2. Shall the Town of Oak Bluffs be allowed to assess an additional \$96,980 (Ninety six thousand nine hundred eighty dollars) in real estate and personal property tax to fully fund the Police budget for the fiscal year beginning July 1, 2010?

Yes 348 No 833 Blanks 41

3. Shall the Town of Oak Bluffs be allowed to assess an additional \$7,000 (Seven thousand dollars) in real estate and personal property tax for the hard cash match toward the Drug Task Force grant (17-3533) for the fiscal year beginning July 1, 2010?

Yes 469 No 709 Blanks 44

4. Shall the Town of Oak Bluffs be allowed to assess an additional \$67,546 (Sixty seven thousand five hundred forty six dollars) in real estate and personal property tax to fund the Fire Department salary increases for the fiscal year beginning July 1, 2010?

Yes 303 No 878 Blanks 41

5. Shall the Town of Oak Bluffs be allowed to assess an additional \$19,436 (Nineteen thousand four hundred thirty six dollars) in real estate and personal property tax to fully fund the position of Assistant Shellfish Warden for the fiscal year beginning July 1, 2010?

Yes 312 No 855 Blanks 55

6. Shall the Town of Oak Bluffs be allowed to assess an additional \$10,000 (Ten thousand dollars) in real estate and personal property tax to purchase a four stroke outboard engine for the shellfish department boat for the fiscal year beginning July 1, 2010?

Yes 313 No 852 Blanks 57

7. Shall the Town of Oak Bluffs be allowed to assess an additional \$35,000 (Thirty five thousand dollars) in real estate and personal property tax to lease a Highway Department loader for the fiscal year beginning July 1, 2010?

Yes 272 No 891 Blanks 59

8. Shall the Town of Oak Bluffs be allowed to assess an additional \$30,000 (Thirty thousand dollars) in real estate

and personal property tax to fully fund the Town Building Maintenance budget line item for the fiscal year beginning July 1, 2010?

Yes 338 No 829 Blanks 55

9. Shall the Town of Oak Bluffs be allowed to assess an additional \$220,000 (Two hundred twenty thousand dollars) in real estate and personal property tax to implement a yearly paving and road maintenance program for the fiscal year beginning July 1, 2010?

Yes 443 No 724 Blanks 55

10. Shall the Town of Oak Bluffs be allowed to assess an additional \$37,500 (Thirty seven thousand five hundred dollars) in real estate and personal property tax to fully fund the Oak Bluffs School budget for the fiscal year beginning July 1, 2010?

Yes 620 No 560 Blanks 42

11. Shall the Town of Oak Bluffs be allowed to assess an additional \$30,743 (Thirty thousand seven hundred forty three dollars) in real estate and personal property tax to fund the position of Board of Health assistant for the fiscal year beginning July 1, 2010?

Yes 269 No 899 Blanks 54

12. Shall the Town of Oak Bluffs be allowed to assess an additional \$75,000 (Seventy five thousand dollars) in real estate and personal property tax to staff the Town beach with lifeguards for the fiscal year beginning July 1, 2010?

Yes 415 No 769 Blanks 38

Attest:

Deborah deB. Ratcliff, Town Clerk

**REPORT OF THE STATE
PRIMARY ELECTION
SEPTEMBER 14, 2010**

Pursuant to the warrant, Constable Sharon Rzemien declared the polls open at 7:00 a.m. in the Meeting Room of the Oak Bluffs Public Library. Present for the reception of voters were John and Mary Anne Cummings, Kathryn Collins, Margaret Stafursky, Assistant Town Clerk Laura Johnston and Town Clerk Deborah deB. Ratcliff. Virginia Coutinho and Constable David Oliveira arrived later in the day, to assist.

At 8:00 p.m. the polls were declared closed by Constable David Oliveira. The ballot box reflected that a total of 642 voters or 20% of the 3330 those registered had participated. Of the ballots cast, 51 were by absentee ballot. Following the preliminary announcement of the results at 8:10 p.m. all the ballots were reviewed for votes for write-in candidates, which were then tabulated and recorded. At 11:00 p.m. the ballots and election materials were then sealed and returned to Town Hall to be stored the prescribed time.

REPUBLICAN PARTY

Governor

Charles D. Baker	157	
Blanks	20	
Total		177

Lieutenant Governor

Richard R. Tisei	146	
Blanks	31	
Total		177

Attorney General

Blanks	163	
James P. McKenna	9	
All Other	5	
Total		177

Secretary of State

William Campbell	135	
Blanks	42	
Total		177

Treasurer

Karyn E. Polito	135	
Blanks	42	
Total		177

Auditor

Mary Z. Connaughton	124	
Kamal Jain	20	
Blanks	33	
Total		177

Representative in Congress

Robert E. Hayden, III	6
Raymond Kasperowicz	10
Joseph Daniel Malone	34

Jeffrey Davis Perry	117
Blanks	7
All Other	3
Total	177

Councillor

Charles Oliver Cipollini	99
Joseph Anthony Ureneck	31
Blanks	46
All Other	1
Total	177

Senator on General Court

James H. Crocker, Jr.	89
Eric R. Steinhilber	55
Blanks	33
Total	177

Representative in General Court

Blanks	174
All Other	3
Total	177

District Attorney

Michael D. O'Keefe	145
Blanks	32
Total	177

Sheriff

Blanks	153
Neal Maciel	18
Michael McCormack	5
All Other	1
Total	177

County Commissioner

Blanks	1231
All Others	8
Total	1239

DEMOCRATIC PARTY

Governor

Deval L. Patrick	359
Blanks	101
All Others	4
Total	464

Lieutenant Governor

Timothy P. Murray	353
Blanks	111
Total	464

Attorney General

Martha Coakley	366
Blanks	95
All Others	3
Total	464

Secretary of State			Carlene J. Gating	10	
William Francis Galvin	357		All Others	35	
Blanks	107		Total		3248
Total		464			
Treasurer			LIBERTARIAN PARTY		
Steven Grossman	246		Governor		
Stephen J. Murphy	118		Blanks	1	
Blanks	100		Total		1
Total		464	Lieutenant Governor		
Auditor			Blanks	1	
Suzanne M. Bump	220		Total		1
Guy William Glodis	63		Attorney General		
Mike Lake	79		Blanks	1	
Blanks	102		Total		1
Total		464	Secretary of State		
Representative in Congress			Blanks	1	
William R. Keating	112		Total		1
Robert A. O’Leary	327		Treasurer		
Blanks	24		Blanks	1	
All Others	1		Total		1
Total		464	Auditor		
Councillor			Blanks	1	
Oliver P. Cipollini, Jr.	27		Total		1
Jeffrey T. Gregory	7		Representative in Congress		
Thomas J. Hallahan	339		Blanks	1	
Walter D. Moniz	5		Total		1
Patricia L. Mosca	26		Councillor		
Blanks	60		Blanks	1	
Total		464	Total		1
Senator on General Court			Senator on General Court		
Sheila R. Lyons	138		Blanks	1	
Daniel A. Wolf	277		Total		1
Blanks	49		Representative in General Court		
Total		464	Blanks	1	
Representative in General Court			Total		1
Timothy R. Madden	352		District Attorney		
Blanks	111		Blanks	1	
All Others	1		Total		1
Total		464	Sheriff		
District Attorney			Blanks	1	
Blanks	457		Total		1
All Others	7		County Commissioner		
Total		464	Blanks	7	
Sheriff			Total		7
Michael A. McCormack.	299				
Blanks	136				
Neal Maciel	29				
Total		464			
County Commissioner			ATTEST:		
Blanks	3203				

Deborah deB. Ratcliff, Town Clerk

REPORT OF THE STATE ELECTION

NOVEMBER 2, 2010

Pursuant to the warrant, Constable Sharon Rzemien declared the polls open at 7:00 a.m. in the Meeting Room of the Oak Bluffs Library at 56 School Street. The following poll workers were in attendance for the reception of voters; Laura Johnston, Kathryn Collins, Patricia Ingalls, Mary Anne and John Cummings and Town Clerk Deborah Ratcliff. Virginia Coutinho, Sarah Adams and Constable David Oliveira arrived later in the day to assist. The polls were declared closed by Constable Oliveira at 8:00 pm and the preliminary results were announced. The ballot box reflected that of the 3366 registered voters in our town, 2145 or 64%; had voted, 278 were by absentee ballot.

Following the count of the write-in candidates the official announcement of the final results was made at 9:00 p.m.. The ballots, both used and unused, were then sealed and returned to the Town Hall to be stored the prescribed time.

GOVERNOR & LT. GOVERNOR

Patrick & Murray	1205	
Baker & Tisei	713	
Cahill & Loscocco	160	
Stein & Purcell	31	
All Others	2	
Blanks	34	
Total		2145

ATTORNEY GENERAL

Martha Coakley	1465	
James P. McKenna	623	
All Others	1	
Blanks	56	
Total		2145

SECRETARY OF STATE

William Francis Galvin	1466	
William C. Campbell	517	
James D. Henderson	42	
All Others	2	
Blanks	118	
Total		2145

TREASURER

Steven Grossman	1282	
Karyn E. Polito	742	
All Others	3	
Blanks	118	
Total		2145

AUDITOR

Suzanne M. Bump	1113	
Mary Z. Connaughton	708	
Nathanael Alexander Fortune	96	
All Others	2	

Blanks	226	
Total		2145

REPRESENTATIVE IN CONGRESS

10TH DISTRICT

William R. Keating	1205	
Jeffrey Davis Perry	626	
Maryanne Lewis	72	
Joe Van Nes	143	
James A. Sheets	16	
All Others	2	
Blanks	81	
Total		2145

COUNCILLOR 1ST DISTRICT

Charles Oliver Cipollini	661	
Oliver P. Cipollini, Jr.	1190	
All Others	4	
Blanks	290	
Total		2145

SENATOR IN GENERAL COURT

CAPE & ISLANDS DISTRICT

James H. Crocker, Jr	632	
Daniel A. Wolf	1358	
All Others	2	
Blanks	153	
Total		2145

REPRESENTATIVE IN GENERAL COURT

BARNSTABLE, DUKES & NANTUCKET DISTRICT

Timothy R. Madden	1602	
All Others	13	
Blanks	530	
Total		2145

DISTRICT ATTORNEY

CAPE & ISLANDS DISTRICT

Michael D. O'Keefe	1315	
All Others	15	
Blanks	815	
Total		2145

SHERIFF COUNTY OF DUKES COUNTY

Michael A. McCormack	965	
Warren J. Gosson	176	
Neal J. Maciel	940	
All Others	2	
Blanks	62	
Total		2145

COUNTY COMMISSIONERS (4)

COUNTY OF DUKES COUNTY

Tristan R. Israel	1149	
Leslie H. Leland	1071	

Melinda F. Loberg	836	
All Others	34	
Carleen Gatting	38	
Benjamin Hall, Jr	26	
Rick Lee	5	
Blanks	5421	
Total		8580

MARTHA'S VINEYARD COMMISSIONS (9)
COUNTY OF DUKES COUNTY

John Robert Breckenridge	1084	
Christina Brown	1020	
Peter Cabana	835	
Christopher Woolcott Murphy	942	
Katherine B. Newman	836	
E. Douglas Sederholm	845	
Linda Bauer Sibley	937	
Holly H. Stephenson	851	
Erik Hammarlund	873	
All Others	45	
Blanks	11037	
Total		19305

QUESTIONS

#1 – ELIMINATING STATE SALES TAX ON ALCOHOL & ALCOHOLIC BEVERAGES

Yes 977 No 1068 Blank 100 Total 2145

#2 – ELIMINATING ISSUANCE OF COMPREHENSIVE BUILDING PERMITS (40b)

Yes 700 No 1238 Blank 207 Total 2145

#3 – REDUCING STATE SALES & USE TAX FROM 6.25% TO 3%

Yes 914 No 1111 Blank 120 Total 2145

#4 – SHALL THE STATE REPRESENTATIVE VOTE IN FAVOR OF REGULATING AND TAXING MARIJUANA IN THE SAME MANNER AS ALCOHOL

Yes 1224 No 659 Blank 262 Total 2145

Respectfully submitted,

Deborah deB. Ratcliff, Town Clerk



SPECIAL TOWN MEETING REPORT

NOVEMBER 16, 2010

Town voters were directed to assemble at the Oak Bluffs School, Tradewinds Road, Oak Bluffs, on Tuesday, November 16, 2010 at 7:00 pm in the evening. Moderator Richardson was unable to attend, so the first order of business was for Town Clerk Deborah deB. Ratcliff to open the meeting. At 7:12 pm she announced that the quorum had been reached and we were to go forward with the election of a temporary Moderator for the evening. Priscilla Sylvia's nomination of Jesse B. Law III (Jack) was seconded and he was unanimously voted the temporary Moderator for the evening. He gracefully accepted his new position and after leading the assembled in the Pledge of Allegiance proceeded and then and there to act upon the following articles. The number of voters in attendance was 212 of the 3366 registered voters.

Article 1. Voted to amend the **local room occupancy excise** under G.L. c. 64G, § 3A to the rate of six percent (6%).

Board of Selectmen

Article 2. Voted as amended, to amend the General By-laws Chapter XVIII, TOWN CLERK, by adding a new "Section A. Town Clerk Fees" in accordance with M.G.L. Chapter 262, Section 34, and by updating the fees which may be charged by the Town Clerk effective upon passage of this Article.

Fee Name	Amount	Description	New
Amending a Birth Record	\$10.00		\$25.00
Birth certificate	\$5.00		\$10.00
Entering delayed record of birth	\$10.00		\$25.00
Filing business certificate	\$20.00	Every 4 years	\$40.00
Modification of business certificate	\$10.00		\$10.00
Record of practice of podiatry	\$20.00		\$20.00
Amending a Death Record	\$10.00		\$25.00
Death Certificate	\$5.00		\$10.00
Filing of Marriage Intention	\$15.00		\$25.00
Recording marriage from outside the Commonwealth	\$5.00		\$15.00
Marriage Certificate	\$5.00		\$10.00
Amending a Marriage Record	\$10.00		\$25.00
Recording Power of Attorney	\$10.00		\$10.00
Record of practice of optometry or certified copy	\$20.00		\$20.00
Recording certificate for physician of osteopath in Commonwealth	\$20.00		\$20.00
Recording order granting location, alteration, or transfer of poles, piers, abutments, or conduits	\$40.00 flat rate, \$10.00 additional streets	Includes provisions of Section 22, Chapter 166 streets	\$40.00 flat rate, \$10.00 additional streets
Examining records relating to birth, marriage, or death	Actual expense but not less than \$5.00		Actual expense but not less than \$5.00
Copying any record pertaining to a birth, marriage, or death. (Not certified)	\$5.00		\$5.00
Receiving and filing of inventory of items to be included in closing out sale	\$10.00 first page, \$2.00 each additional page		\$10.00 first page, \$2.00 each additional page
Filing copy of trust by trustees of trust or association or any amendment thereof	\$20.00 first page, \$2.00 each additional page	Section 2, Chapter 182	\$2.00 each additional page.

Recording deed of plot in cemetery	\$10.00		\$10.00
Recording any other documents	\$10.00 first page, \$2.00 each additional page		\$10.00 first page, \$2.00 each additional page
Voter's Card	\$5.00		\$5.00
Storage Fuel License	\$75.00		\$75.00
Auctioneer License	\$15.00	Per day	\$15.00
Raffles / Bazaar License	\$20.00	Per year	\$20.00
Pool, Sippio, Billiard Table or Bowling Alley	\$50.00	each	\$100.00
Spayed or Neutered Dog License	\$6.00		\$6.00
Non-Spayed or Non-Neutered Dog License	\$10.00		\$10.00
Kennel 1-4 Dogs	\$25.00		\$25.00
Kennel 4-10 Dogs	\$50.00		\$50.00

Town Clerk

Article 3. Voted unanimously, as amended, to transfer the amount of \$107,510.50 (One hundred seven thousand five hundred ten dollars and fifty cents) from the Stabilization Fund to pay for **residential placement tuition** costs for the period of July 1, 2009 through June 30, 2011 as mandated by the Massachusetts General Laws, Chapter 71B.

Oak Bluffs School

Article 4. Voted to transfer the sum of \$41,800 (Forty one thousand eight hundred dollars) in each of FY 2011, FY 2012, and FY 2013 from the Ambulance Reserve Fund for the purpose of **leasing four public safety vehicles**.

Police Chief

Article 5. This article, which asked the town to dedicate as a Town Park the land north and east of Seaview Avenue Ext., identified as Map 9, Parcel 58, and comprising approximately 2.3 acres was **withdrawn**.

Park Commission

Article 6. Voted to appropriate from the available **CPA funding** additional resources as follows:

From undesignated and available CPA Funds the amount of \$200,000. based on the CPA Committee recommendation for the following projects. (This article allocates additional money to the "Brick Bathhouse" renovation project in order to complete the project).

Project Title (Alphabetical Order)	Organization	CPA Category	Amount
Seaview Heritage – OB Parks,			
	Historical Commission, BOH	Historic	\$200,000

Community Preservation Committee

Article 7. This article which attempted to reduce the membership of the Board of Selectmen to 3 members from 5 members was **tabled**.

Petitioned Article

Following the decision to table the last article at 8:45 pm a motion was made and duly seconded to adjourn this Special Town Meeting.

A True Copy,

Attest:

Deborah deb. Ratcliff, Town Clerk

RETURNS OF DEATHS RECORDED IN 2010

Date	Name	Age	Residence
JANUARY			
1	CLAIRE T. COGGINS	90	OAK BLUFFS, MA
2	ALBERTA C. KUHL	92	OAK BLUFFS, MA
3	BARBARA A. BARRY	80	OAK BLUFFS, MA
5	PEGGY THAYER	56	EDGARTOWN, MA
7	HAZEL J. GREENWOOD	82	RYE, NEW YORK
9	HELEN M. WEBB	91	OAK BLUFFS, MA
11	CATHERINE ANN DEVITO	67	WEST TISBURY, MA
17	MARGARET LOUISE MANNING	93	OAK BLUFFS, MA
23	GEORGE M. FRENCH JR	87	WEST TISBURY, MA
26	LOIS B. EVANS	77	OAK BLUFFS, MA
FEBRUARY			
1	RACHEL E. DOW	38	EDGARTOWN, MA
4	GERALD HAROLD CHIPPERFIELD	82	OAK BLUFFS, MA
5	AUDREY JEAN WAGNER RICHARD	96	EDGARTOWN, MA
5	ARTHUR FREDERICK KIENER	73	TISBURY, MA
12	HARRIS NICKERSON DRAKE	84	TISBURY, MA
27	HENRY COREY	88	OAK BLUFFS, MA
MARCH			
8	PENELOPE HAGUE DICKENS	57	OAK BLUFFS, MA
9	JOAN MACKAY BROWN	84	OAK BLUFFS, MA
10	LENORA PAULINE BETTENCOURT	93	EDGARTOWN, MA
18	HARRIET A. ALMSTEAD	85	OAK BLUFFS, MA
20	PETER L. REGAN	87	OAK BLUFFS, MA
APRIL			
2	ERIC W. COTTLE	92	CHILMARK, MA
4	ANNE W. LUEDEMAN	89	OAK BLUFFS, MA
10	ELIZABETH ANN HONEY	88	TISBURY, MA
24	BEATRICE E. WELCH	81	TISBURY, MA
MAY			
8	ANGELA L. IANNONE	98	OAK BLUFFS, MA
9	EDWARD KAROL LATTANZIO	47	MADISON, CONNECTICUT
15	HOWARD STANLEY HART II	80	CHILMARK, MA
19	JOAN CRAWFORD ERSKINE	65	OAK BLUFFS, MA
JUNE			
4	JOAN ANN SWIDLER	57	OAK BLUFFS, MA
7	DUNCAN WEMYSS MCBRIDE	86	EDGARTOWN, MA
8	DANNY NOEL MEADER	57	OAK BLUFFS, MA
15	BRUCE ELIOT	90	EDGARTOWN, MA
23	BRUCE D. SCOTT	69	EDGARTOWN, MA
JULY			
6	LAWRENCE BRANDON	92	WEST TISBURY, MA
9	KATHLEEN ANN GILLIS	67	TISBURY, MA

DEATHS - Continued

Date	Name	Age	Residence
JULY			
11	SANDRA KAY WILSON	59	OAK BLUFFS, MA
22	RALPH DONALD BERMUDEZ	81	TISBURY, MA
26	HENRY J. ROSE	91	OAK BLUFFS, MA
AUGUST			
8	ROBERT H. EDWARDS	95	OAK BLUFFS, MA
13	MIRIAM Y. HOLDER	86	DIX HILLS, NY
22	SUSAN E. JOHNSON	66	OAK BLUFFS, MA
27	ANN C. ALLEN	76	WEST TISBURY, MA
28	STANLEY SEGAL	90	OAK BLUFFS, MA
28	CAROLINE SPEER FISHER	88	CAMBRIDGE, MA
28	ERICK VERNON CLEMENTS	29	OAK BLUFFS, MA
SEPTEMBER			
1	ETHEL J. SMITH	85	CHILMARK, MA
10	BARBARA P. LEWIS	81	OAK BLUFFS, MA
12	FRANK AUGUST PACHICO, JR	77	WEST TISBURY, MA
26	ROBERT NELSON HICKEY	68	POTOMAC, MARYLAND
26	ROBERT CARL PALMER, JR	69	FT. LAUDERDALE, FLA
OCTOBER			
6	NORMAND MACHADO PONTE	75	OAK BLUFFS, MA
10	MARY ROSE FISHER	103	OAK BLUFFS, MA
10	MARY JANE THOMAS	95	OAK BLUFFS, MA
11	ROBERT BIXLER DARLINGTON, JR	69	OAK BLUFFS, MA
18	ROSALIE NINA FRANCIS	97	OAK BLUFFS, MA
28	JANE M. QUINSON	70	OAK BLUFFS, MA
NOVEMBER			
6	LEWIS G. KING	97	TISBURY, MA
9	CHARLES M. BARR	74	OAK BLUFFS, MA
13	NAPOLEON JAMES PINCKNEY	90	OAK BLUFFS, MA
19	JOHN A. PACHICO, JR	83	OAK BLUFFS, MA
DECEMBER			
6	HENRY FRANCIS KING, JR.	86	OAK BLUFFS, MA
8	HEATHER D. JARDIN	29	OAK BLUFFS, MA
12	NATHANIEL WISE BRIGGS	92	OAK BLUFFS, MA
19	GERALDYNE GRACE DEBETTENCOURT	79	OAK BLUFFS, MA
29	HELEN PATRICIA WHITE	85	OAK BLUFFS, MA

RETURNS OF MARRIAGES RECORDED IN 2010

Date	Party A	Party B	Party A Residence	Party B Residence
January 2, 2010	DAVID THOMAS ARAUJO, JR	JENNIFER LYN JENKINSON	OAK BLUFFS, MA	OAK BLUFFS, MA
February 5, 2010	CHRISTOPHER RYAN JONES	RAISA KIRSIKKA KAAARINA KETTUNEN	OAK BLUFFS, MA	HELSINKI, FINLAND
February 20, 2010	PAUL VINCENT FREE	KRISTEN MARIE PLANTE	HERNANDO, FL	HERNANDO, FL
February 25, 2010	BRENO WILLY ESTAVAM SILVA	THAISSA RENATA MOREIRA MARTA	TISBURY, MA	OAK BLUFFS, MA
March 12, 2010	SILAS CORDEIRO	ALEXSANDRA ANDRADE SILVA	OAK BLUFFS, MA	OAK BLUFFS, MA
April 24, 2010	ROBERT S. CARVALHO	JULIE HOUT	NEW BEDFORD, MA	OAK BLUFFS, MA
May 20, 2010	ERTUG KOVanci	MOLLY ELIZABETH HUMMELL	HOUSTON, TEXAS	HOUSTON, TEXAS
May 27, 2010	TOREY MARIE PENROD	VICTORIA MARIE CAMBRA	COLUMBUS, OH	COLUMBUS, OH
May 29, 2010	RALPH MICHAEL TIRRO III	HEIDI LEE JARDIN	MARLBOROUGH, MA	MARLBOROUGH, MA
June 1, 2010	BRYANT FITZGERALD MAGEE	PATRICIA HELENA DIAS PIRES	SOMERVILLE, MA	SOMERVILLE, MA
June 5, 2010	BENJAMIN CAVELL SMITH	EMILY VESTA SCAIFE	BROOKLYN, NY	BROOKLYN, NY
June 11, 2010	JEFFREY GEORGE CORR SR	SHIRLEY MAE SHUMAKER	FRANKLIN, MA	FRANKLIN, MA
June 12, 2010	VIRGIL WAYNE CRAY	IRYNA IVANOVNA MATSKEVICH	PEMAQUID, ME	PEMAQUID, ME
June 12, 2010	WESLEY TOMAZ de OLIVEIRA	ARIADNE SOUZA AMARINS	OAK BLUFFS, MA	TISBURY, MA
June 19, 2010	ROBERT KEVIN MITCHELL	ASHLEY ELIZABETH NORMAND	NEW YORK, NY	NEW YORK, NY
June 26, 2010	JONATHAN ROSNER EDELSON	EMILY JACOBS BUNIVA	PHILADELPHIA, PA	PHILADELPHIA, PA
June 26, 2010	SINVAL MARQUES	ANNA PAVLII	OAK BLUFFS, MA	OAK BLUFFS, MA
June 26, 2010	JACOB ADAM GETTIER	ALEXIS LEAH STRAUS	PENNINGTON, NJ	PENNINGTON, NJ
June 27, 2010	BERNARD E. MARSHALL	VALERIE G. BATAILL-FERRY	OAK BLUFFS, MA	OAK BLUFFS, MA
July 1, 2010	JUNE MARIE WASHINGTON	TREVA BELL BASS	BLOOMFIELD HILLS, MI	BLOOMFIELD HILLS, MI
July 5, 2010	SCOTT KENNETH SOUTHWORTH	MARIA HELENA DASILVA	OAK BLUFFS, MA	OAK BLUFFS, MA
July 10, 2010	TIMOTHY KEVIN BARTON	MELANIE GRACE STEPTO	HILLSBOROUGH, NJ	ANNANDALE, NJ
July 10, 2010	COLIN BURKE	BRIANNA CUPPI	PHILADELPHIA, PA	PHILADELPHIA, PA
July 10, 2010	DANIEL MICHAEL GELDERT	JACKELYN CAROLINE MAITLAND	WASHINGTON, DC	WASHINGTON, DC
July 13, 2010	DANIEL ROBERT MARSHALL	NERISSA ALICIA GILES	OAK BLUFFS, MA	AQUINNAH, MA
July 15, 2010	KIMBERLEY ANNE WALDRON	MICHELE LYNN BASCHE	DENVER, CO	DENVER, CO
July 22, 2010	STEPHANIE TARA CUNNINGHAM	ROBIN LYNN WADE	LONG BEACH, CA	LONG BEACH, CA
August 1, 2010	JOHN HENRY CASEY III	OLEONA MARIE CASTLE	OAK BLUFFS, MA	OAK BLUFFS, MA

MARRIAGES - Continued

Date	Party A	Party B	Party A Residence	Party B Residence
August 7, 2010	CHRISTOPHER DYLAN HERBERT	TIMOTHY GEORGE LONG	BROOKLYN, NY	BROOKLYN, NY
August 8, 2010	MARC RICHARD RIVERS	SUSAN MARIE CHRISTOPHER	OAK BLUFFS, MA	OAK BLUFFS, MA
August 14, 2010	DANNY J. KIDWELL	LESLIE MOORE HIBBARD	OAK BLUFFS, MA	OAK BLUFFS, MA
August 20, 2010	TIMOTHY EDWARD BROWN II	R. KRISTIN FINLEY	GAITHERSBURG, MD	GAITHERSBURG, MD
August 20, 2010	JOSE CARLOS DIAS	JANETE CORREA	EDGARTOWN, MA	EDGARTOWN, MA
August 21, 2010	JESSE BUTLER RANSLOW	SONJA LEIGH FOSTER	NEWPORT CENTER, VT	NEWPORT CENTER, VT
August 26, 2010	ELIAS BENJAMIN MARKS	CAILLA ROSE O'SHEA	SHAKER HTS., OHIO	KENMARE, CO KERRY, IRELAND
August 29, 2010	STANLEY MASON SIEDE	ANN READICK	OAK BLUFFS, MA	NEW YORK, NY
September 4, 2010	MATTHEW ROBERT AMON	CAROLYN EDYTHE AVERY	PORT WASHINGTON, NY	PORT WASHINGTON, NY
September 18, 2010	DAVID ROBERT TIMBY JR	EMILY LOUISE SISSON	SAN FRANCISCO, CA	SAN FRANCISCO, CA
September 25, 2010	ROBERT HILL CRUMP SEATON III	KATHERINE BURTON MOORE	OAK BLUFFS, MA	OAK BLUFFS, MA
September 27, 2010	JOHN THOMAS GERYK	JULIE SARAH MARTYN	EDGARTOWN, MA	EDGARTOWN, MA
September 24, 2010	MICHAEL THOMAS ZAPPULA	ADRIANNE PATRICIA CLANCY	OAK BLUFFS, MA	OAK BLUFFS, MA
September 25, 2010	JEREMY MICHAEL PROVOST	LINDSEY ANN MORRIS	OAK BLUFFS, MA	OAK BLUFFS, MA
September 25, 2010	WILLIAM ROBERT GRAVES	ABIGAIL SARAH ADAMS	CAMBRIDGE, MA	CAMBRIDGE, MA
October 2, 2010	SCOTT LOUIS BRAILLARD	MELISSA JEAN MURPHY	OAK BLUFFS, MA	OAK BLUFFS, MA
October 7, 2010	MICHAEL DELLO RUSSO JR	JEERANAN PASOTAKANG	OAK BLUFFS, MA	OAK BLUFFS, MA
October 8, 2010	MAICON NAZARION PATRICIO	AMANDA KIDDER MEAD	OAK BLUFFS, MA	OAK BLUFFS, MA
October 10, 2010	DOUGLAS ALLEN SCHOLL	KAREN ANN PORZIO	QUAKER HILL, CT	QUAKER HILL, CT
October 14, 2010	VITOR D. BOUZAN	SANDRA SILVA RODRIGUES	OAK BLUFFS, MA	OAK BLUFFS, MA
October 16, 2010	BRIAN THOMAS WELCH	LORNA GRACE COLAGEO	OAK BLUFFS, MA	OAK BLUFFS, MA
December 2, 2010	ISRAEL ALVES PEREIRA JUNIOR	ANDRESSA ROMOS DOS SANTOS	OAK BLUFFS, MA	OAK BLUFFS, MA
December 30, 2010	RONAN GONCALVES DE PAULA	MIRLANE DE SOUSA CERQUEIRA	EDGARTOWN, MA	EDGARTOWN, MA

PERSONNEL BOARD REPORT

To the Honorable Board of Selectmen
And the Citizens of the Town of Oak Bluffs:

The mission of the Personnel Board is to provide support and guidance to the Board of Selectmen and the Town Administrator in the administration of all non-union personnel as well as to act in an advisory capacity on Personnel issues for all employees.

At the end of 2010 Oak Bluffs taxpayers were directly paying for 196 full and part-time employees.

2010 brought many challenges due to fiscal restraints; with this in mind the Personnel Board achieved the following:

1. The Board approved a motion to grant retroactive raises for EMT's and paramedics; this bring the Ambulance department to a comparative equality with other Island Towns
2. Chairman Lolley researched the possibility of combining the Fire and Ambulance departments and after conversations with consultants concluded that in our case there would be no great fiscal benefit for the Town.
3. The Board approved a request in an increase in hours for the Wastewater Facilities Manager from 30 to 40 hours per week; as his responsibilities have increased considerably over the last 10 years of his employment with the Town.
4. Again the Personnel Board recommended the Town not give COLA, due to budget deficiencies.
5. As the Town has adopted a step compensation and classification plan, the Board recommends that employees on the top set of their grade be assessed on an individual basis for a pay rate increase.

6. The Personnel Board accepted the resignation of Eleanor Beth and Doug Best and wishes to thank them both for their years of service. Robert Blythe joined the Personnel Board; he comes to us with many years of business experience.

Ongoing projects

1. A personnel policy and procedure manual is in draft form, prepared by the Human Resource Coordinator and will be submitted to the Board for review and implementation. This will ensure a coherent system in the application of all personnel practices.
2. The Personnel Board will continue to work with the Town Administrator, Personnel Department and the Finance Board to develop solutions for employees in dealing with current financial constraints.
3. The Personnel Department upon request from the Board is updating the current compensation study of Town employees to ensure that employees are being compensated equitably to each other as well as to similar positions in other town.

Oak Bluffs is fortunate to have many talented and dedicated employees and we sincerely thank them for their hard work and commitment to our Town.

Respectfully submitted,

JOHN LOLLEY, Chair
ROBERT BLYTHE
SHEILA BRACY
MICHAEL PERRY

COMPENSATION RANGES FOR HOURLY POSITIONS

Step \$ per Hour

<u>Pay Grade</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	\$13.22	\$13.62	\$14.03	\$14.45	\$14.88	\$15.33	\$15.79	\$16.26
2	\$14.28	\$14.71	\$15.15	\$15.60	\$16.07	\$16.55	\$17.05	\$17.56
3	\$15.42	\$15.88	\$16.36	\$16.85	\$17.36	\$17.88	\$18.41	\$18.96
4	\$16.65	\$17.15	\$17.67	\$18.20	\$18.74	\$19.31	\$19.89	\$20.48
5	\$17.99	\$18.53	\$19.08	\$19.65	\$20.25	\$20.85	\$21.48	\$22.12
6	\$19.42	\$20.01	\$20.61	\$21.23	\$21.86	\$22.52	\$23.19	\$23.89
7	\$20.98	\$21.61	\$22.26	\$22.92	\$23.61	\$24.32	\$25.05	\$25.80
8	\$22.66	\$23.34	\$24.04	\$24.76	\$25.50	\$26.27	\$27.05	\$27.86
9	\$24.47	\$25.20	\$25.96	\$26.74	\$27.54	\$28.37	\$29.22	\$30.09
10	\$26.43	\$27.22	\$28.04	\$28.88	\$29.74	\$30.64	\$31.56	\$32.50
11	\$29.07	\$29.94	\$30.84	\$31.77	\$32.72	\$33.70	\$34.71	\$35.75
12	\$31.98	\$32.94	\$33.92	\$34.94	\$35.99	\$37.07	\$38.18	\$39.33
13	\$35.17	\$36.23	\$37.32	\$38.44	\$39.59	\$40.78	\$42.00	\$43.26
14	\$38.69	\$39.85	\$41.05	\$42.28	\$43.55	\$44.85	\$46.20	\$47.59
15	\$42.56	\$43.84	\$45.15	\$46.51	\$47.90	\$49.34	\$50.82	\$52.34
16	\$46.82	\$48.22	\$49.67	\$51.16	\$52.69	\$54.27	\$55.90	\$57.58
17	\$51.50	\$53.04	\$54.63	\$56.27	\$57.96	\$59.70	\$61.49	\$63.34
18	\$56.65	\$58.35	\$60.10	\$61.90	\$63.76	\$65.67	\$67.64	\$69.67

COMPENSATION RANGES FOR SALARIED POSITIONS

Step \$ per Hour

<u>Pay Grade</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	\$27,498	\$28,330	\$29,182	\$30,056	\$30,950	\$31,886	\$32,843	\$33,821
2	\$29,702	\$30,597	\$31,512	\$32,448	\$33,426	\$34,424	\$35,464	\$36,525
3	\$32,074	\$33,030	\$34,029	\$35,048	\$36,109	\$37,190	\$38,293	\$39,437
4	\$34,632	\$35,672	\$36,754	\$37,856	\$38,979	\$40,165	\$41,371	\$42,598
5	\$37,419	\$38,542	\$39,686	\$40,872	\$42,099	\$43,268	\$44,678	\$46,010
6	\$40,394	\$41,621	\$42,869	\$44,158	\$45,469	\$46,842	\$48,235	\$49,691
7	\$43,638	\$44,949	\$46,301	\$47,674	\$49,109	\$50,586	\$52,104	\$53,664
8	\$47,133	\$48,547	\$50,003	\$51,501	\$53,040	\$54,642	\$56,264	\$57,949
9	\$50,898	\$52,416	\$53,997	\$55,619	\$57,283	\$59,010	\$60,778	\$62,587
10	\$54,974	\$56,618	\$58,323	\$60,070	\$61,859	\$63,731	\$65,645	\$67,600
11	\$60,466	\$62,275	\$64,147	\$66,082	\$68,058	\$70,096	\$72,197	\$74,360
12	\$66,518	\$68,515	\$70,554	\$72,675	\$74,859	\$77,106	\$79,414	\$81,806
13	\$73,154	\$75,358	\$77,626	\$79,955	\$82,347	\$84,822	\$87,360	\$89,981
14	\$80,475	\$82,888	\$85,374	\$87,942	\$90,584	\$93,288	\$96,096	\$98,987
15	\$88,525	\$91,198	\$93,912	\$96,741	\$99,632	\$102,627	\$105,706	\$108,867
16	\$97,386	\$100,298	\$103,314	\$106,413	\$109,595	\$112,882	\$116,272	\$119,766
17	\$107,120	\$110,323	\$113,630	\$117,042	\$120,557	\$124,176	\$127,899	\$131,747
18	\$117,832	\$121,368	\$125,008	\$128,752	\$132,621	\$136,594	\$140,691	\$144,914

**PERSONNEL BOARD
YEAR-END 2010 POSITION COMPENSATION**

<u>Department</u>	<u>Position</u>	<u>Quinn Bill</u>	<u>Total Compensation (Excluding Overtime)</u>	<u>Department</u>	<u>Position</u>	<u>Quinn Bill</u>	<u>Total Compensation (Excluding Overtime)</u>
<u>Ambulance/ Fire</u>							
	Ambulance Director		\$95,727		Police Officer	\$11,398	\$95,024
	Fire Chief		\$13,840		Police Officer	\$11,398	\$95,897
	EMT Lieutenant		\$75,063		Police Officer		\$71,630
	Administrative Assistant		\$45,298		Police Officer		\$74,959
	Paramedic		\$65,061		Office Administrator		\$51,052
	Paramedic		\$44,317		Administrative Assistant		\$44,531
	Paramedic		\$45,864	<u>School</u>			
	Paramedic		\$68,143		Oak Bluffs Principal		\$79,661
	EMT		\$49,913		Assistant Principal		\$82,448
	EMT		\$45,798		School Secretary		\$45,540
<u>Council On Aging</u>					School Secretary		\$39,934
	COA Director		\$57,604		School Secretary		\$33,897
	Assistant Director		\$42,618		Kindergarten Teacher		\$85,680
	Outreach Coordinator		\$34,355		Kindergarten Teacher		\$84,233
<u>Highway</u>					Kindergarten Teacher		\$83,052
	Highway Superintendent		\$90,620		Grade 6 Teacher		\$54,482
	Office Administrator		\$47,634		Grade 2 Teacher		\$84,360
	Foreman		\$62,909		Grade 4 Teacher		\$65,212
	Parks Foreman		\$53,132		Grade 3 Teacher		\$57,849
	Heavy Equipment Operator		\$44,896		Grade 5 Teacher		\$85,860
	Heavy Equipment Operator		\$45,088		Grade 6 Teacher		\$73,822
	Heavy Equipment Operator		\$45,088		Grade 4 Teacher		\$54,482
	Cemetery Skilled Laborer		\$35,865		Grade 2 Teacher		\$85,632
	Skilled Laborer		\$41,462		Grade 2 Teacher		\$77,897
	Skilled Laborer		\$40,676		Grade 7/8 Social Studies		\$62,765
	Custodian		\$39,927		Grade 7 Math		\$86,836
<u>Library</u>					Grade 3 Teacher		\$84,053
	Library Director		\$67,532		Grade 7/8 Math		\$84,703
	Children's Librarian		\$20,783		Grade 8 Language		\$77,026
	Library Associate		\$42,425		Grade 1 Teacher		\$75,540
	Library Assistant		\$29,751		Grade 7/8 Science		\$63,468
	Library Assistant		\$38,896		Grade 5 Teacher		\$70,212
	Library Assistant (Part - Time)		\$19,198		Grade 1 Teacher		\$78,818
	Library Assistant (Part - Time)		\$9,457		Grade 7/8 Science		\$61,200
<u>Marina</u>					Grade 7 Language		\$77,399
	Marina Manager/Harbormaster		\$76,360		Reading Recovery Teacher		\$63,195
	Administrative Assistant		\$22,649		Physical Education Teacher		\$80,915
<u>Police</u>					ESL Teacher		\$68,706
	Police Chief	\$21,351	\$131,207		Home Education Teacher		\$39,950
	Police Lieutenant	\$18,554	\$97,405		Art Teacher		\$76,320
	Police Sergeant	\$10,493	\$128,358		Reading Teacher		\$85,539
	Police Sergeant	\$13,114	\$103,642		Grade 6 Math Resource		\$68,318
	Police Officer	\$8,424	\$82,719		Instrumental Music		\$35,527
	Police Officer		\$78,831		Grade 6-8 Spanish Teacher		\$66,819
	Police Officer		\$61,743		Music Teacher		\$79,402
	Police Officer		\$65,947		Reading Teacher		\$87,632
	Police Officer	\$11,398	\$93,317		Industrial Arts Teacher		\$39,630
	Police Officer	\$11,398	\$92,587		Special Needs K 1 & 3		\$73,718
	Police Officer	\$8,107	\$83,684		Special Needs Grade 6 / 7		\$71,267
					Special Needs Grade 4 / 5		\$65,911

<u>Department</u>	<u>Position</u>	<u>Quinn Bill</u>	<u>Total Compensation (Excluding Overtime)</u>	<u>Department</u>	<u>Position</u>	<u>Quinn Bill</u>	<u>Total Compensation (Excluding Overtime)</u>
	Special Needs Teacher		\$67,005		Town Clerk		\$76,610
	Special Needs Grade 7 / 8		\$84,106		Assistant Town Clerk		\$46,909
	School Technologists Coordinator		\$86,394		Board of Registrars Administrative Assistant		\$13,670
	School Technologist		\$49,180		Building Inspector		\$72,816
	Guidance Councillor Grades 4-8		\$63,674		Local Inspector		\$47,435
	Guidance Councillor K - Grade 4		\$85,338		ZBA Administrator		\$46,542
	School Nurse		\$55,564		Information Technology Director		\$74,863
	Health Teacher		\$27,086		Principal Assessor		\$42,401
	School Head Custodian		\$60,234		Assistant Assessor		\$30,527
	School Custodian		\$56,179		Assistant Accountant		\$43,758
	School Custodian		\$53,585		Assistant Treasurer		\$54,354
	School Custodian		\$42,786		Tax Collector		\$68,352
	School Head Cook		\$39,487		Tax Collector Administrative Assistant		\$36,705
<u>Shellfish</u>					Conservation Agent		\$60,940
	Shellfish Constable		\$68,032		Health Agent		\$67,032
	Natural Resource Officer		\$10,290		Health Department Administrative Assistant		\$36,491
<u>Town Hall</u>				<u>Wastewater</u>			
	Town Administrator		\$117,000		Facilities Manager	\$58,454	
	Selectmen Office Administrator		\$61,446		Mechanic/Operator		\$56,534
	Selectmen Administrative Assistant		\$45,223		Mechanic/Operator		\$62,772
	Human Resources Coordinator		\$22,649		Office Administrator / Lab Tech		\$59,860



FINANCE

BOARD OF ASSESSORS

To the Honorable Board of Selectmen
And the Citizens of the Town of Oak Bluffs:

The Board of Assessors is responsible for the full and fair valuation of all Oak Bluffs real and personal property for the purpose of the equitable distribution of the property tax burden. In order to attain that goal, the assessors maintain an extensive database containing the property characteristics of each parcel of real property in the Town, as well as all items of taxable personal property. Additionally, the assessors regularly collect and analyze data pertaining to recent real estate transactions, current costs of land acquisition and building construction, commercial market rents, vacancies, and expenses, and land use issues to assist them in the determination of market value.

Massachusetts General Laws dictate that property be assessed at full and fair valuation as of January 1st preceding the beginning of each fiscal year. We do this through an Interim Adjustment Program. Every three years, the Department of Revenue performs a procedural audit of the assessors' work to certify that the Town is meeting its statutory requirement of full and fair value. This audit will be conducted in fiscal year 2012. Assessments are based on the previous calendar years' sales. In order to meet the

minimum number of qualified sales for the Department of Revenue we will be using sales from calendar years 2009 and 2010.

The values on the average single family home for Fiscal year 2011 decreased from \$583,951 to \$499,224. The total value of the town decreased from \$2,873,709,066 to \$2,647,611,904.

The fiscal Year 2011 Actual Taxes have not been issued. The town has been directed by the Department of Revenue to hold a Special Town Meeting to make budget cuts for fiscal year 2011. The meeting is tentatively scheduled for February 22, 2011. The tax bills will be issued as soon as possible after the Special Meeting. The due date will be May 2, 2011 for both third and fourth quarters. This will extend the abatement application due date to May 2, 2011 also.

Respectfully submitted,

JESSE B. LAW, III, Chairman
MELANIE M. BILODEAU, Clerk
MARIE ALLEN
DIANNE WILSON, MAA, Principal Assessor

TOWN ACCOUNTANT

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs:

In accordance with the State Statute, Section 6 of Chapter 41, I hereby submit the Annual Financial Report of the Town of Oak Bluffs for the fiscal year ending June 30, 2010. The Town is audited yearly by a certified public

accountant. The Complete Auditor's report is available in the Town Clerk's office during regular office hours. Thanks to everyone for their cooperation during the past year.

Respectfully submitted,

CINDY NOYES
Assistant Town Accountant

TOWN OF OAK BLUFFS BALANCE SHEET FISCAL 2010

GENERAL FUND			
CASH			800,097.25
RECEIVABLES	PERSONAL PROPERTY 2004	49.38	
TAXES:	PERSONAL PROPERTY 2005	149.07	
	PERSONAL PROPERTY 2006	112.37	
	PERSONAL PROPERTY 2007	241.69	
	PERSONAL PROPERTY 2008	695.39	
	PERSONAL PROPERTY 2009	1,708.81	
	PERSONAL PROPERTY 2010	18,870.21	
	PERSONAL PROPERTY 2011	(8,553.02)	
	REAL ESTATE 2000	469.26	
	REAL ESTATE 2001	506.88	
	REAL ESTATE 2002	516.03	
	REAL ESTATE 2003	640.07	
	REAL ESTATE 2004	797.06	
	REAL ESTATE 2008	497.95	
	REAL ESTATE 2009	18,112.76	
	REAL ESTATE 2010	1 898,651.62	
	REAL ESTATE 2011	(80,503.48)	
	REAL ESTATE 1997	75.34	
	REAL ESTATE 1998	354.62	
	REAL ESTATE 1999	442.73	
	DEFERRED PROPERTY TAX A/R	67,204.44	
			921,039.18
TAX LIENS			1,932,666.85
TAX FORECLOSURES			16,116.96
WATER LIENS			11,294.22
EXCISES:	MOTOR VEHICLES 2001	6,008.42	
	MOTOR VEHICLES 2002	6,803.47	
	MOTOR VEHICLES 2003	9,411.57	
	MOTOR VEHICLES 2004	9,836.52	
	MOTOR VEHICLES 2005	9,194.44	
	MOTOR VEHICLES 2006	8,752.27	
	MOTOR VEHICLES 2007	11,870.31	
	MOTOR VEHICLES 2008	12,279.39	
	MOTOR VEHICLES 2009	25,222.64	
	MOTOR VEHICLES 2010	76,132.66	
	MOTOR VEHICLES PRIOR YEARS	-	
	BOAT EXCISE 2005	25.00	

BOAT EXCISE 2006	25.00	
BOAT EXCISE 2007	93.00	
BOAT EXCISE 2008	199.00	
BOAT EXCISE 2009	615.59	
BOAT EXCISE 2010	1,211.07	
		177,680.35

TOTAL ASSETS

\$3,858,894.81

LIABILITIES

ACCOUNTS PAYABLE		345,879.76
ACCRUED PAYROLL		551,250.00
PAYROLL WITHHOLDINGS:		
STATE AND FEDERAL TAX WITHHOLDINGS		352.85
HEALTH/ LIFE INSURANCE		92,126.66
OTHER WITHHOLDINGS		418.37
UNCLAIMED CHECKS/OVERPAYMENTS		19,677.49
DEFERRED REVENUES:	67,204.44	
PROPERTY TAXES	788,140.68	
TAX LIENS	1,932,666.85	
TAX FORECLOSURES	16,116.96	
WATER LIENS	11,294.22	
MOTOR VEHICLES	175,510.80	
BOAT EXCISE	2,171.22	
		2,993,105.17
PROVISION FOR ABATEMENTS/EXEMPTIONS		65,969.38

FUND BALANCES

RESERVED FOR CONTINUED APPROPRIATIONS	199,530.57
RESERVED FOR OVERLAY DEFICITS	(34,155.89)
RESERVED FOR APPROPRIATION DEFICITS	(144,408.38)
UNRESERVED	(230,851.17)

TOTAL LIABILITIES & FUND BALANCES

3,858,894.91

SCHOOL LUNCH FUND

ASSETS

CASH	1,141.69
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TOTAL ASSETS

1,141.69

LIABILITIES & FUND BALANCES

ACCOUNTS PAYABLE	2,971.04
ACCRUED PAYROLL	8,075.00
UNRESERVED FUND BALANCE	(9,904.35)

TOTAL LIABILITIES & FUND BALANCES

1,141.69

HIGHWAY IMPROVEMENTS FUND

ASSETS

CASH	-
DUE FROM COMM	-

TOTAL ASSETS

-

LIABILITIES

UNRESERVED FUND	-
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TOTAL LIABILITIES & FUND BALANCES

-

REVOLVING FUNDS

ASSETS	
CASH	234,527.34
AMBULANCE RECEIVABLE	802,979.27
TOTAL ASSETS	1,037,506.61
LIABILITIES	
ACCOUNTS PAYABLE	22,548.94
DEFERRED REVENUE AMBULANCE	802,979.27
	825,528.21
FUND BALANCES	
MARINA REPAIRS	(10,308.39)
OUTSIDE CONSULTANTS	1,994.40
CONSERVATION CONSULTANTS	10,000.00
INSURANCE RECOVERY	(27.77)
SHELLFISH FUND	7,568.21
WETLANDS PROTECTION	23,290.49
PARKS/ RECREATION	7,673.54
SALE OF COMPOST BINS	283.11
AMBULANCE SERVICE	171,504.81
	211,978.40
TOTAL LIABILITIES & FUND BALANCES	1,037,506.61

RESERVE FOR APPROPRIATION

ASSETS	
CASH	324,332.44
TOTAL ASSETS	324,332.44
LIABILITIES	
ACCOUNTS PAYABLE	3,441.83
FUND BALANCES	
SALE OF CEMETERY LOTS	66,370.00
WATERWAYS IMPROVEMENTS	54,137.11
FERRY FEES	200,383.50
TOTAL LIABILITIES & FUND BALANCES	324,332.44

FEDERAL GRANTS

ASSETS	
CASH	304,293.31
DUE FROM COMM	-
TOTAL ASSETS	304,293.31
LIABILITIES	
ACCRUED PAYROLL	4,212.00
FUND BALANCES	
FEMA	-
LOCAL PREPAREDNESS	(12,991.42)
SMALL CITIES	303,381.34
BIOTERROR	10,393.39
EDUCATION TECHNOLOGY GRANT	(702.00)
TOTAL LIABILITIES & FUND BALANCES	304,293.31

STATE GRANTS	
ASSETS	
CASH	595,996.91
TOTAL ASSETS	<u>595,996.91</u>
LIABILITIES	
ACCOUNTS PAYABLE	198,601.60
ACCRUED PAYROLL	4,580.00
FUND BALANCES	
SPED PLACEMENT	2,455.82
BIKE PATH	27,086.10
LIBRARY ACCESS	-
LIBRARY INCENTIVE	6,713.70
LIB MUNIC EQUALITY	2,082.36
STATE CENSUS	10,749.26
ELDERLY GRANT	5,074.54
DRUG TASK FORCE	(5,664.44)
STATE BEACH	4,096.26
N/R OFFSET	14,474.67
PUMPOUT BOAT	(458.55)
POLICE VESTS	(820.98)
EOCD SEPTIC REPAIR	109,391.15
COMMUNITY POLICING	4,073.62
ROPES COURSE	514.92
GHSB POLICE	(2,599.62)
SCHOOL CHOICE	473,876.83
SEAWALL REPAIR GRANT	182.21
NO BLUFF SEAWALL GRANT	1,681.09
WABAN/ALLEY PARK	(104,179.49)
EAST CHOP PUDDLE GRANT	(175,914.14)
TOTAL LIABILITIES & FUND BALANCES	<u>40,527,789.88</u>

COMMUNITY PRESERVATION FUND

ASSETS	
CASH	2,159,052.57
CPA RECEIVABLE	22,131.88
TOTAL ASSETS	<u>2,181,184.45</u>
LIABILITIES	
ACCOUNTS PAYABLE	8,166.09
DEFERRED REVENUE	22,139.43
FUND BALANCES	
UNDESIGNATED	909,133.43
RESD FOR CONTINUED APPTN	1,162,179.50
RESD FOR OPEN SPACE	79,566.00
RESD FOR HISTORIC RESOURCES	-
RESD FOR COMMUNITY HOUSING	-
TOTAL LIABILITIES & FUND BALANCES	<u>2,150,878.93</u> <u>2,181,184.45</u>

SPECIAL REVENUE**ASSETS**

CASH

121,789.24

TOTAL ASSETS121,789.24**LIABILITIES**

ACCOUNTS PAYABLE

-

FUND BALANCES

LAGOON POND WATER TESTING

245.00

HISTORICAL COMM DONATIONS

182.50

OLD LIBRARY CONVERSION

200.00

FIRE DEPT MEMORIAL DONATIONS

980.00

COA DONATIONS

4,995.91

COA OUTREACH DONATIONS

331.96

PLANNING BOARD DONATIONS

20,000.00

OB FESTIVAL FUND

(11,352.71)

EMER MANAGEMENT BOAT DONATIONS

4,293.69

PARK/ RECREATION DONATIONS

500.80

SHELLFISH DREDGING

500.00

SAVE SENGE

4,002.20

LIBRARY DONATIONS

37,523.01

SCHOOL SCHOLARSHIP FUND

6,429.73

HISTORICAL FIRE DONATIONS

18,456.69

PARKING MITIGATION

4,875.00

NIANTIC PARK

405.00

M V HOSPITAL

(877.00)

LIBRARY CAMPAIGN FUND

29,287.60

PUBLIC RESTROOMS

330.86

CONSERVATION FUND

479.00

TOTAL LIABILITIES & FUND BALANCES121,789.24**BOND FUNDS- CAPITAL PROJECTS****ASSETS**

CASH

514,019.78

TOTAL ASSETS514,019.78**LIABILITIES**

ACCOUNTS PAYABLE

41,667.34

BAN

1,000,000.00

FUND BALANCES

PRIMARY CLARIFIER

16,499.20

PUBLIC WHARF PHASE III

99,282.74

BULKHEAD PROJECT

16,943.93

WASTEWATER PROJECT

16,263.61

LEONARDO PROPERTY

100,000.00

WW FACILITY IMPROVEMENT

(776,637.04)

TOTAL LIABILITIES & FUND BALANCES514,019.78

**CAPITAL PROJECTS FUND
LIBRARY**

ASSETS	
CASH	38,353.25
TOTAL ASSETS	<u>38,353.25</u>
LIABILITIES	
ACCOUNTS PAYABLE	-
FUND BALANCES	
UNRESERVED FUND	38,353.25
TOTAL LIABILITIES & FUND BALANCES	<u>38,353.25</u>

WASTEWATER ENTERPRISE FUND

ASSETS	
CASH	481,974.49
USER FEES RECEIVABLE	164,975.10
WASTEWATER LIENS RECEIVABLE	76,145.97
SPECIAL ASSESSMENT RECEIVABLE	72,768.59
TOTAL ASSETS	<u>795,864.15</u>
LIABILITIES	
ACCOUNTS PAYABLE	16,541.17
DEFERRED REVENUE USER FEES	164,969.24
DEFERRED REVENUE WW LIENS	76,145.97
DEFERRED REVENUE SPECIAL ASSESSMENTS	72,771.16
FUND BALANCES	
UNRESERVED FUND	267,819.10
RESD FOR EXPENDITURES	132,500.00
RESD FOR CONT APPTNS	65,117.51
TOTAL LIABILITIES & FUND BALANCES	<u>795,864.15</u>

EXPENDABLE TRUST FUNDS

ASSETS	
CASH	1,633,369.19
TOTAL ASSETS	<u>1,633,369.19</u>
LIABILITIES	
ACCOUNTS PAYABLE	
FUND BALANCES	
GASB STABILIZATION	120,027.80
CEMETERY PERPETUAL CARE	9,555.97
SOLID WASTE STABILIZATION	100,503.33
RESIDENT HOMESITE	26,682.73
STABILIZATION FUND	1,305,741.03
MUNICIPAL BUILDING	9,638.47
A K BARBEY POOR	47,508.12
R CLARKE POOR	6,863.13
I NORTON POOR	6,848.61
TOTAL LIABILITIES & FUND BALANCES	<u>1,633,369.19</u>

NONEXPENDABLE TRUST FUNDS**ASSETS**

CASH

15,933.84

TOTAL ASSETS15,933.84**FUND BALANCES**

CEMETERY PERPETUAL CARE

8,933.84

A K BARBEY POOR

5,000.00

R CLARKE NORTON POOR

1,000.00

I NORTON POOR

1,000.00**TOTAL LIABILITIES & FUND BALANCES**15,933.84**AGENCY FUND****ASSETS**

CASH

(9,777.32)

TOTAL ASSETS(9,777.32)**LIABILITIES**

ACCOUNTS PAYABLE

2,482.75

FUND BALANCES

POLICE EXTRA DETAILS

(28,101.26)

SCHOOL CUSTODIAL

199.31

SCHOOL STUDENT ACTIVITIES

10,288.48

FISH & GAME

3,928.40

FIREARMS PERMITS

1,425.00

SCHOOL KEY DEPOSITS

TOTAL LIABILITIES & FUND BALANCES(9,777.32)**LONG TERM DEBT FUND****ASSETS**

AMOUNTS PROVIDED FOR BOND PAYMENTS

21,737,198.00

TOTAL ASSETS21,737,198.00**LIABILITIES**

ELEMENTARY SCHOOL BOND

2,725,000.00

LIBRARY BOND

2,450,000.00

LANDFILL MWPAT

1,349,400.00

BULKHEAD REPAIRS

1,040,000.00

MMPAT/WASTEWATER

14,172,798.00**TOTAL LIABILITIES & FUND BALANCES**21,737,198.00

**TOWN OF OAK BLUFFS
REVENUE REPORT FISCAL 2010**

	ACTUAL REVENUE
01 GENERAL FUND -----	
01122 BOARD OF SELECTMEN -----	
PHOTOCOPY FEE	4.60
RENTAL TO STEAMSHIP AUTH.	8,744.50
ALCOHOL LICENSES	111,065.00
MISCELLANEOUS LICENSES	13,715.00
FAMILY SHELLFISH PERMITS	2,541.25
YARD SALE PERMITS	340.00
COMM. SHELLFISH PERMIT	600.00
TAXICAB PERMITS	6,910.00
MOPED LICENSE FEES	8,400.00
MISCELLANEOUS REVENUE	1,431.50
COUNTY PARKING REVENUE	58,796.74
REFUNDS	-
TOTAL BOARD OF SELECTMEN	212,548.89
01141 ASSESSORS -----	
PHOTOCOPY FEE	29.00
ASSESSORS DATA LIST	1,007.00
TOTAL ASSESSORS	1,036.00
01145 TOWN TREASURER -----	
TAX LIENS REDEEMED	247,304.46
WATER TAX LIEN	(162.97)
CERT. OF REDEMPTION	75.00
CPA TAX TITLE REDEEMED	4,252.12
PENALTY/INT.-TAX LIENS	121,446.21
PENALTY/INT.-WATER TAX LIENS	98.00
PAYMENT IN LIEU OF TAXES	822.56
FEE-BOUNCE CHECKS	159.50
LEGAL FEES	3,661.67
LAND COURT FEES	1,738.83
EARNINGS ON MONEY MARKET	13,961.28
MISCELLANEOUS RECEIPTS	(391.10)
TOTAL TOWN TREASURER	392,956.56
01146 TAX COLLECTOR -----	
PERSONAL PROPERTY-2006	127.31
PERSONAL PROPERTY-2007	207.84
PERSONAL PROPERTY-2008	1,151.12
PERSONAL PROPERTY-2009	18,687.63
PERSONAL PROPERTY-2009	323,063.93
REAL ESTATE-2008	6,527.63
REAL ESTATE-2009	534,730.85

REAL ESTATE-2010	16,497,492.24
MUNICIPAL LIEN CERT	7,425.00
MOTOR VEH EXCISE-2000	5.63
MOTOR VEH EXCISE-2001	77.50
MOTOR VEH EXCISE-2002	96.26
MOTOR VEH EXCISE-2003	602.53
MOTOR VEH EXCISE-2004	289.27
MOTOR VEH EXCISE-2005	366.44
MOTOR VEH EXCISE-2006	556.03
MOTOR VEH EXCISE-2007	3,210.81
MOTOR VEH EXCISE-2008	14,633.48
MOTOR VEH EXCISE-2009	118,847.10
MOTOR VEH EXCISE-2010	441,082.44
MOTOR VEH EXCISE-1986	14.40
MOTOR VEH EXCISE-1987	93.75
MOTOR VEH EXCISE-1988	30.00
MOTOR VEH EXCISE-1989	18.75
MOTOR VEH EXCISE-1990	10.83
MOTOR VEH EXCISE-1991	16.25
MOTOR VEH EXCISE-1995	16.25
MOTOR VEH EXCISE-1996	31.25
MOTOR VEH EXCISE-1997	37.50
MOTOR VEH EXCISE-1998	25.00
BOAT EXCISE-2008	53.00
BOAT EXCISE-2009	329.02
PENALTY/INT-PROPERTY TAX	101,864.24
PENALTY/INT-EXCISE TAXES	17,211.96
RMV-NON RENEWAL SURCHARGE	9,740.00
MISCELLANEOUS RECEIPTS	594.95
TOTAL TAX COLLECTOR	18,197,454.50

01161 TOWN CLERK

LICENSE/PERMITS	945.00
TOWN CLERK MISC. RECEIPTS	10,352.89
DOG LICENSES	3,567.00
CIVIL MV INFRACTIONS	3,185.00
TOTAL TOWN CLERK	18,049.89

01171 CONSERVATION COMMISSION

CAMP LEASE	4,055.00
RENTALS OF SAILING CAMP	33,028.00
RENTAL/DEPOSIT (SAILING)	2,547.00
PHOTOCOPY FEE	29.00
TOTAL CONSERVATION COMMISSION	39,659.00

01175 PLANNING BOARD

FILING FEES	850.00
TOTAL PLANNING BOARD	850.00

01210 POLICE DEPARTMENT

POLICE DETAIL SERVICE CHG	16,183.69
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LICENSE TO CARRY FIREARMS	550.00
PARKING STICKERS	600.00
MISCELLANEOUS REVENUE	1,677.00
COPIES OF POLICE REPORTS	546.27
TOTAL POLICE DEPARTMENT	19,556.96

01220 FIRE DEPARTMENT

FIRE INSPECTION FEES	395.00
MISCELLANEOUS REVENUE	309.00
TOTAL FIRE DEPARTMENT	704.00

01241 BUILDING INSPECTOR

PHOTOCOPY FEE	23.00
SMOKE INSPECTION FEE	5,280.00
OIL BURNER INSPECTION FEE	1,835.00
GAS INSPECTION FEE	4,967.50
WIRING INSPECTION FEE	18,970.00
PLUMBING INSPECTION FEE	9,412.50
TANK INSPECTION FEE	3,840.00
FILING FEES	7,445.00
PLUMBING PERMITS	6,740.00
BUILDING PERMITS	46,658.70
WIRING PERMITS	10,955.00
SMOKE DETECTOR PERMITS	1,370.00
TANK PERMITS	960.00
OIL BURNER PERMITS	495.00
SIGN PERMITS	2,530.00
GAS PERMITS	5,380.00
BUILDING INSP. MISC.	5,745.00
HOME BUSINESS REG FEES	1,105.00
TOTAL BUILDING INSPECTOR	133,511.70

01296 MARINA MANAGER

SLIP FEES	912,464.56
TOTAL MARINA MANAGER	912,464.56

01300 SCHOOL

MISCELLANEOUS REVENUE	6,249.15
MEDICARE REIMBURSEMENTS	2,172.54
TOTAL SCHOOL	8,421.69

01421 HIGHWAY-ADMINISTRATION

HOUSEHOLD TRASH STICKERS	187,576.75
MISC. GAS REVENUE	10,185.36
MISC REV TOKENS	2,511.00
TOTAL HIGHWAY-ADMINISTRATION	200,273.11

01519 BOARD OF HEALTH

SEPTIC HAULERS' LICENSE	1,600.00
REFUSE HAULERS LICENSE	800.00

SEPTIC INSTALLERS PERMIT	7,000.00
DESIGN APPLICATION	15,750.00
FOOD ESTABLISH PERMIT	29,625.00
PUMPOUT SEPTIC PERMITS	5,375.00
MISCELLANEOUS REVENUE	5,147.43
TOTAL BOARD OF HEALTH	65,297.43
01610 LIBRARY	

PHOTOCOPY FEE	3,403.60
LIBRARY FINES & FEES	9,051.40
TOTAL LIBRARY	12,455.00
01800 STATE AID	

LOSS OF TAXES-STATE LAND	92,636.00
ELDERLY EXEMPTIONS	26,466.00
CHARTER SCHOOL	81,079.00
CONST. OF SCHOOL PROJECTS	567,924.00
VETERAN'S BENEFITS	36,053.00
CHAPTER 70-SCHOOL AID	648,233.00
STATE AID-HOTEL/ROOM TAX	219,295.00
UNRESTRICTED GEN GOV AID	64,077.00
POLICE CAREER INCENTIVE	14,760.00
CIVIL MV INFRACTIONS	22,725.00
TOTAL STATE AID	1,773,248.00
01900 INTERFUND OPERATING TRANS	

TRANSFER FROM SPEC. REV.	200,000.00
TRANSFER FROM ENTERPRISE FUND	760,440.00
TRANSFER FROM TRUST FUND	295,734.00
TOTAL INTERFUND OPERATING TRANS	1,256,174.00
TOTAL GENERAL FUND REVENUES	23,244,669.99
60 WASTEWATER ENTERPRISE FUND	

WASTEWATER LEINS	78,678.85
PENALTY/INTEREST SPEC ASSESS	106,760.09
PENALTY/INTEREST W W USAGE	11,065.09
PENALTY/INT -WASTEWATER LIEN	9,961.20
WASTEWATER USER FEES 2008	4,264.98
WASTEWATER USER FEES 2009	72,742.53
WASTEWATER USER FEES 2010	517,534.02
SPECIAL ASSESSMENT REV	332,436.58
TOTAL WASTEWATER ENTERPRISE FUND	1,135,534.19
GRAND TOTAL	24,380,204.18

**TOWN OF OAK BLUFFS
EXPENSE REPORT FISCAL 2010**

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	AVAILABLE UNEXPENDED	PCT USED
01114 TOWN MODERATOR					
ELECTED OFFICIALS	325.00	325.00	325.00	325.00	0 %
TOTAL TOWN MODERATOR	325.00	325.00	325.00	325.00	0%
01122 BOARD OF SELECTMEN					
ELECTED OFFICIALS	16,500.00	16,500.00	16,500.00	-	- 100 %
ADMINISTRATIVE SALARIES	102,110.00	122,095.00	118,467.65	3,627.35	97 %
TOWN ADMINISTRATOR SALARY	117,000.00	117,000.00	116,073.19	926.81	99.2 %
LONGEVITY PAY	1,500.00	1,500.00	1,500.00	-	100 %
PROFESSIONAL & TECHNICAL	80,000.00	65,550.00	82,069.09	(16,519.09)	125.2 %
OTHER CHARGES & EXPENSES	12,000.00	12,000.00	12,895.64	(895.64)	107.5 %
ENCUMBRANCES	-	-	-	-	0 %
JUDGEMNETS	-	-	400.00	(400.00)	100 %
STM 09 OLD LIB RENOVATIONS		225,000.00		-	100 %
SEAVIEW AVE RAMPS/ACCESS	-	13,931.80		13,931.80	100 %
STM08 NO BLUFF/FARM POND	-	46,200.00	-	46,200.00	0 %
TOTAL BOARD OF SELECTMEN	329,110.00	619,776.80	572,905.57	46,871.23	92.4%
01131 FINANCE COMMITTEE					
CONTRACT SERVICES	4,850.00	4,850.00	3,762.25	1,087.75	77.6 %
OTHER CHARGES & EXPENSES	1,000.00	1,000.00	-	1,000.00	0 %
MEMBERSHIPS	150.00	150.00	152.00	(2.00)	101.3 %
TOTAL FINANCE COMMITTEE	6,000.00	6,000.00	3,914.25	2,085.75	65.2%
01132 FINANCE COMM.-RESERVE FND					
RESERVE FUND	43,750.00	8,628.00	-	35,122.00	19.7 %
TOTAL FINANCE COMM.-RESERVE FD.	43,750.00	8,628.00	-	35,122.00	19.7%
01135 TOWN ACCOUNTANT					
TOWN ACCOUNTANT SALARY	24,909.00	23,409.00	22,436.27	972.73	95.8 %
ASSISTANT TOWN ACCOUNTANT	-	22,291.50	23,957.50	(1,666.00)	107.5 %
FINANCE DIRECTOR SALARY	79,676.00	79,676.00	80,036.32	(60.32)	100.1 %
LONGEVITY PAY	1,000.00	1,000.00	500.00	500.00	50 %
CERTIFICATION	1,440.00	2,940.00	2,842.15	97.85	96.7 %
TOTAL TOWN ACCOUNTANT	107,025.00	129,616.50	129,772.24	(155.74)	100.1%
01141 ASSESSORS					
APPOINTED OFFICIALS	4,896.00	4,896.00	4,896.00	-	100 %
ADMINISTRATIVE SALARIES	68,210.00	45,918.50	46,036.14	(117.64)	100.3 %
PRINCIPAL ASSESSOR SALARY	66,072.00	44,591.00	47,677.92	(3,086.92)	106.9 %
LONGEVITY PAY	1,100.00	1,100.00	1,100.00	-	100 %
TRAINING EXPENSE	3,045.00	(1,955.00)	326.30	(2,281.30)	16.7 %

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	AVAILABLE UNEXPENDED	PCT USED
PROFESSIONAL & TECHNICAL	3,045.00	3,045.00	2,236.29	808.71	73.4 %
CARTOGRAPHIC SERVICES	3,400.00	3,400.00	3,375.00	25.00	99.3 %
ENCUMBRANCES		95.47	95.47	-	100 %
TOTAL ASSESSORS	149,768.00	101,090.97	105,743.12	(4,652.15)	104.6%
01144 TREASURER(FIXED P/R COST)					
FICA (MEDICARE)	159,863.00	159,863.00	139,850.39	20,012.61	87.5 %
PENSION FUND	767,552.00	767,552.00	767,552.00	-	100 %
UNEMPLOYMENT COMP.	40,195.00	40,195.00	25,772.00	14,422.55	64.1 %
MED. INS.-EMPLOYER CONT.	1,512,584	1,468,584	1,832,637.13	(364,053.13)	124.8 %
MED INS RETIREE TOWN SHARE	492,720.00	492,720.00	273,075.25	219,644.75	55.4 %
COMPUTER P/R SERV. CON.	10,000.00	10,000.00	8,976.57	1,023.43	89.8 %
ENCUMBRANCES	-	1,965.18	1,733.16	(1,733.16)	100 %
TOTAL TREASURER(FIXED P/R COST)	2,982,914.00	2,938,914.00	3,049,596.95	(110,682.95)	103.8%
01145 TOWN TREASURER					
ASSISTANT TREASURER SALARY	52,001.00	52,001.00	52,022.24	(21.24)	100 %
LONGEVITY PAY	500.00	500.00	500.00	-	100 %
TAX TITLE EXPENSES	19,192.00	19,192.00	19,870.98	(678.98)	103.5 %
PROFESSIONAL & TECHNICAL	-	-	1,000.00	(1,000.00)	100 %
OTHER CHARGES & EXPENSES	2,000.00	2,000.00	3,265.00	(1,265.97)	163.3 %
TRAINING & SEMINARS	1,339.00	1,339.00	1,336.85	(27.85)	102.1 %
ADMIN FEES - MWPAT	19,773.00	19,773.00	19,615.76	157.24	99.2 %
TOTAL TOWN TREASURER	94,805.00	95,205.00	98,441.80	(3,236.80)	103.4%
01146 TAX COLLECTOR					
ADMINISTRATIVE SALARIES	36,000.00	36,200.00	36,457.38	(257.38)	100.7 %
TAX COLLECTOR SALARY	66,072.00	66,072.00	65,977.44	94.56	99.9 %
LONGEVITY PAY	500.00	500.00	500.00	-	100 %
TRAINING EXPENSE	2,000.00	2,000.00	2,000.00	-	100 %
OTHER CHARGES & EXPENSES	13,350.00	13,350.00	13,068.81	281.19	97.9 %
PROFESIONAL AND TECHNICAL	-	-	973.00	(973.00)	100 %
TOTAL TAX COLLECTOR	118,122.00	118,761.30	119,615.93	(854.63)	100.7%
01155 INFORMATION TECHNOLOGY					
INFO TECH DIR SALARY	72,671.00	72,671.00	72,560.96	110.04	99.8 %
GOTMS USER FEES	12,000.00	12,000.00	13,332.62	(1,332.62)	111.1 %
COMPUTER TRAINING	8,000.00	8,000.00	6,480.73	1,519.27	81 %
TELEPHONE EXPENSE	71,456.00	71,456.00	75,248.53	(3,792.53)	105.3 %
COMPUTER SUPPLIES/EXPENSE	1,750.00	1,750.00	1,442.56	307.44	82.4 %
MAINTENANCE AGREEMENTS	85,850.00	85,850.00	86,162.16	(312.16)	100.4 %
HARDWARE UPGRADE	24,200.00	24,200.00	22,581.33	1,618.47	93.3 %
OTHER CHARGES & EXPENSES	15,000.00	10,000.00	15,000.00	(5,000.00)	150 %
ENCUMBRANCES	-	-	-	-	100 %
UPGRADE COMPUTER LICENSES	-	16,570.00	16,570.00	-	22.3 %
LONGEVITY PAY			300.00	(300.00)	100 %
TOTAL INFORMATION TECHNOLOGY	290,927.00	302,497.00	309,679.09	(7,182.09)	102.4%
01161 TOWN CLERK					
ELECTED OFFICIALS	74,360.00	74,360.00	73,967.23	392.77	99.5 %

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	AVAILABLE UNEXPENDED	PCT USED
ADMINISTRATIVE SALARIES	44,722.00	44,722.00	44,701.44	20.56	100 %
LONGEVITY PAY	3,000.00	3,000.00	3,000.00	-	100 %
OTHER CHARGES & EXPENSES	2,825.00	2,825.00	2,194.58	630.42	77.7 %
ENCUMBRANCES	-	-	18.00	-	100 %
TOTAL TOWN CLERK	124,907.00	124,907.00	123,863.25	1,043.75	99.2%
01163 BOARD OF REGISTRARS					
APPOINTED OFFICIALS	2,000.00	2,000.00	2,250.00	(250.00)	112.5 %
CONSTABLES	1,000.00	1,000.00	750.00	250.00	75 %
ADMINISTRATIVE SALARIES	17,000.00	17,000.00	16,462.72	537.28	96.8 %
OTHER CHARGES & EXPENSES	4,000.00	4,000.00	3,909.50	90.50	97.7 %
TOTAL BOARD OF REGISTRARS	24,000.00	24,000.00	23,372.22	627.78	97.4%
01171 CONSERVATION COMMISSION					
CONSERVATION AGENT SALARY	60,073.00	60,073.00	59,676.32	96.68	99.8 %
PRURCHASE OF SERVICES	-	-	14,000.00	(14,000.00)	100 %
PROFESSIONAL & TECHNICAL	1,069.00	5,505.47	4,570.74	934.73	83 %
MAINTENANCE EXPENSES	5,550.00	6,113.53	572.11	5,541.42	9.4 %
SHORELINE ENGINEERING	-	69,600.00	61,925.43	7,674.57	89 %
STM EAST CHOP ENGINEERING	-	3,017.34	350.07	2,667.27	11.6 %
STM08 ENGINEERING SEAWALL	-	28,213.87	318.67	27,895.20	1.1 %
E. CHOP ART#7 STM 6/01	-	554.47	516.18	38.29	93.1 %
ENCUMBRANCES	-	12,000.00	7,662.48	4,337.52	63.90 %
TOTAL CONSERVATION COMMISSION	66,692.00	185,077.68	149,892.00	- 35,185.68	81%
01175 PLANNING BOARD					
CLERICAL SALARY	3,800.00	3,800.00	5,067.40	(1,267.40)	128.2 %
CONSULTING ENGINEERING	2,000.00	2,000.00	-	2,000.00	0 %
OTHER CHARGES & EXPENSES	-	-	-	-	0 %
TOTAL PLANNING BOARD	5,800.00	5,800.00	5,067.40	732.60	87.4%
01199 UNCLASSIFIED					
INSURANCE EXPENSE	327,000.00	327,000.00	317,492.20	9,507.80	97.1 %
STREET LIGHTING EXPENSE	75,000.00	72,450.00	55,744.62	16,705.38	76.9 %
TOWN REPORT	9,000.00	9,000.00	9,680.00	(680.00)	107.6 %
SELF INSURANCE TRUST FND.	35,000.00	52,000.00	62,940.27	(10,940.27)	121 %
TOWN BUILDING UTILITIES	138,000.00	138,000.00	149,659.09	(11,659.09)	108.4 %
COPY PAPER	5,500.00	5,500.00	-	5,500.00	0 %
LEASE LAND FOR DRAINAGE	1,250.00	1,250.00	1,250.00	-	100 %
ENGINEERING/ARCHITECTURAL	20,300.00	20,300.00	20,279.23	20.77	99.9 %
ANNUAL AUDIT	32,000.00	32,000.00	24,000.00	8,000.00	75 %
ADVERTISING	6,000.00	6,000.00	13,558.71	(7,558.71)	226 %
POSTAGE	20,000.00	20,000.00	12,295.18	7,704.82	61.5 %
OFFICE SUPPLIES	28,000.00	28,000.00	20,444.81	7,555.19	73 %
MV COMMISSION ASSESSMENT	125,573.00	125,573.00	124,419.00	1,154.00	99.1 %
REG HOUSING ASMNT	43,220.00	43,220.00	42,763.00	457.00	98.9 %
TRANSPORTATION AND TRAVEL	-	-	13,532.97	(13,532.97)	100 %
ART#7 6/00 EASEMENT	1,000.00	1,000.00	-	1,000.00	0 %
TOTAL UNCLASSIFIED (SELECTMEN)	865,843.00	881,293.00	896,238.24	(14,945.24)	101.7%

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	AVAILABLE UNEXPENDED	PCT USED
01210 POLICE DEPARTMENT					
ADMINISTRATIVE SALARIES	34,156.00	44,073.49	44,073.49	-	100 %
LONGEVITY PAY	4,300.00	4,300.00	4,300.00	-	100 %
POLICE CHIEF'S SALARY	105,704.00	105,704.00	105,704.04	(0.04)	100 %
LIEUTENANT SALARY	90,000.00	90,225.84	90,225.84	-	100 %
PATROLMEN SALARIES	658,877.00	683,995.51	683,995.51	-	100 %
SUMMER, TEMP. & SPEC POL.	141,650.00	153,658.93	153,658.93	-	100 %
PATROL SERGEANT	165,898.00	196,854.80	196,854.80	-	100 %
EXECUTIVE ASSISTANT	49,103.00	48,896.33	48,896.33	-	100 %
QUINN BILL ENCUMBRANCE	178,966.00	39,130.82	39,130.82	-	100 %
ANIMAL CTRL OFFICER SALARY	34,725.00	24,306.45	24,306.45	-	100 %
ASST ANIMAL CONTROL OFFICER	10,374.00	8,342.29	10,103.74	(1,761.45)	121.1 %
ANIMAL CTRL OTHER CHARGES	2,050.00	1,761.45	-	1,761.45	0 %
DETECTIVE SALARY	74,360.00	86,161.04	86,161.04	-	100 %
ADDITIONAL SALARY EXPENSE	158,466.00	154,417.50	154,417.50	-	100 %
DELTA DENTAL	4,500.00	4,500.00	4,500.00	-	100 %
LEGAL PROTECTION	-	-	-	-	100 %
UNIFORMS & EQUIPMENT	49,815.00	49,815.00	49,809.58	5.42	100 %
TRAINING & SEMINARS	15,375.00	15,375.00	15,375.00	-	100 %
DRUG TASK FORCE MATCH ART#7	-	5,238.55	-	5,238.55	0 %
TOTAL POLICE DEPARTMENT	1,778,319.00	1,716,757.00	1,711,513.07	5,243.93	99.7 %
01220 FIRE DEPARTMENT					
SALARIES	97,600.00	97,600.00	97,297.23	302.77	99.7 %
NON RELATED INCIDENTS	5,000.00	5,000.00	4,800.00	200.00	96 %
FIRE CHIEFS SALARY	12,000.00	12,000.00	12,000.00	-	100 %
BUILDING REPAIRS	4,000.00	4,000.00	3,580.19	419.81	89.5 %
OTHER CHARGES & EXPENSES	57,863.00	37,863.00	57,779.83	(19,916.83)	152.6 %
TOTAL FIRE DEPARTMENT	176,463.00	156,463.00	175,457.25	(18,994.25)	112.1 %
01231 AMBULANCE SERVICE					
SALARIES	117,540.00	117,540.00	88,368.98	29,171.02	75.2 %
AMBULANCE CHIEFS SALARY	32,074.00	32,074.00	35,375.79	(3,301.79)	110.3 %
LONGEVITY PAY	1,000.00	1,000.00	1,000.00	-	100 %
SHIFT PAY	87,573.00	107,573.00	113,405.00	(5,832.00)	105.4 %
TRAINING & TUITION	10,000.00	10,000.00	9,730.33	269.67	97.3 %
OTHER CHARGES & EXPENSES	25,500.00	20,500.00	21,044.74	(544.74)	102.7 %
ART. #16 4/11 RESCUE TRUCK	-	-	-	-	100 %
TOTAL AMBULANCE SERVICE	273,687.00	288,687.00	268,924.84	19,762.16	93.2 %
01241 BUILDING INSPECTOR					
ZONING ADMIN SALARY	50,698.00	50,698.00	51,507.75	(809.75)	101.6 %
BLDG ADMIN SALARIES	44,056.00	44,056.00	43,192.00	864.00	98 %
BUILDING INSPECTOR	72,199.00	72,199.00	74,689.71	(2,490.71)	103.4 %
SEPERATE INSPECTORS	50,891.00	40,891.00	41,220.00	(329.00)	100.8 %
PROFESSIONAL & TECHNICAL	10,000.00	1,100.00	1,667.40	(567.40)	151.6 %
OFFICE SUPPLIES	-	-	-	-	100 %
OTHER CHARGES & EXPENSES	1,120.00	20.00	2,059.57	(2,039.57)	2039.57 %
MEMBERSHIPS	200.00	200.00	502.25	(302.25)	251.1 %

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	AVAILABLE UNEXPENDED	PCT USED
INSTRUCTIONAL & CONF.	5,000.00	5,000.00	891.08	4,108.92	17.8 %
TOTAL BUILDING INSPECTOR	234,164.00	214,164.00	215,729.76	(1,565.76)	100.7%
01249 SHELLFISH					
CONSTABLE SALARY/SALARIES	60,485.00	34,922.00	36,370.96	(1,448.96)	104.1 %
SHELLFISH DIRECTORS SALARY	66,072.00	66,072.00	64,977.47	94.53	99.9 %
LONGEVITY PAY	800.00	800.00	700.00	100.00	87.5 %
HOLIDAY, OVERTIME PAY	3,808.00	3,808.00	930.60	2,877.40	24.4 %
WATER MONITORING	10,000.00	10,000.00	5,893.00	4,107.00	58.9 %
TWN SH-MARINE BIOLOGIST	30,000.00	30,000.00	30,000.00	-	100 %
SHELLFISH LABORER	3,000.00	3,000.00	840.00	2,160.00	28 %
SUPPLIES	2,500.00	2,500.00	6,564.30	(9,064.30)	262.6 %
TRAVEL CONF. & DUES	2,000.00	2,000.00	778.37	1,221.27	38.9 %
EQUIPMENT	1,500.00	1,500.00	1,411.46	88.54	94.1 %
ESTUARY STUDY ATM 4/12/05	-	29,500.00	-	29,500.00	0 %
ESTUARIES PROJ STM APR04 ART#6	-	40,000.00	-	40,000.00	0 %
TOTAL SHELLFISH	180,165.00	219,102.00	149,466.52	69,635.48	68.2%
01291 EMERGENCY MANAGEMENT					
WATER EMERGENCY EXPENSES	-	44,783.00	44,783.41	(0.41)	100 %
BOAT EXPENSE	8,500.00	8,500.00	8,362.59	137.41	98.4 %
OTHER CHARGES & EXPENSES	5,000.00	5,000.00	4,402.96	597.04	88.1 %
TOTAL EMERGENCY MANAGEMENT	13,500.00	58,823.00	57,548.96	734.04	98.7%
01296 MARINA MANAGER					
SALARIES	130,712.00	107,212.00	104,980.94	2,231.06	97.9 %
HARBORMASTERS SALARY	74,360.00	74,360.00	74,105.00	254.40	99.7 %
LONGEVITY PAY	2,000.00	2,000.00	2,000.00	-	100 %
REPAIRS & MAINTENANCE	23,000.00	23,000.00	20,420.57	2,579.43	88.8 %
OTHER CHARGES & EXPENSES	17,035.00	17,035.00	16,144.86	890.14	94.8 %
TOTAL MARINA MANAGER	247,107.00	223,607.00	217,651.97	5,955.03	97.3%
01300 SCHOOL					
FIXED EXPENSES	221,013.00	221,013.00	201,903.43	19,109.57	91.4 %
FIXED SALARIES	5,000.00	5,000.00	2,959.00	2,041.00	59.2 %
ADMINISTRATION	31,230.00	31,230.00	171,184.01	(139,954.01)	548.1 %
INSTRUCTIONAL	196,448.00	143,963.00	667,761.19	(523,798.19)	463.8 %
INSTRUCTION SALARIES	4,675,871.00	4,567,871.00	4,147,433.18	420,437.82	90.8 %
SERVICE	123,816.00	123,816.00	120,365.78	3,450.22	97.2 %
SERVICE SALARIES	121,874.00	121,874.00	100,339.92	21,534.08	82.3 %
OPERATION & MAINTENANCE	231,517.00	231,517.00	192,641.91	38,875.09	83.2 %
MAINTENANCE SALARIES	261,592.00	261,592.00	236,918.03	24,673.97	90.6 %
RESIDENTIAL TUITION	-	70,734.00	70,734.00	-	100 %
ADMINISTRATIVE SALARIES	132,769.00	132,769.00		132,769.00	0 %
TOTAL SCHOOL	6,001,130.00	5,911,379.00	5,912,240.45	- (861.45)	100%
01301 MARTHA'S VINEYARD REG HS					
MVRHS DISTRICT ASSESS.	3,099,453.00	3,099,453.00	3,099,453.00	-	100 %
MVRHS CAPITAL OUTLAY	198,729.00	198,729.00	198,729.00	-	100 %
TOTAL MARTHA'S VINEYARD REG HS	3,298,182.00	3,298,182.00	3,298,182.00	-	100%

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	AVAILABLE PCT UNEXPENDED	USED
01421 HIGHWAY-ADMINISTRATION					
ADMINISTRATIVE SALARIES	100,314.00	100,314.00	100,310.44	3.56	100 %
SUPERINTENDENT SALARY	87,367.00	87,367.00	87,233.00	143.62	99.8 %
LONGEVITY PAY	5,500.00	5,500.00	5,262.50	237.50	95.7 %
OTHER WAGES	100,240.00	100,240.00	74,396.50	25,843.50	74.2 %
HOLIDAY/ MISC OVERTIME	25,425.00	25,425.00	28,175.15	(2,750.15)	110.8 %
SNOW/ ICE WAGES	10,000.00	10,000.00	10,504.59	(504.59)	105 %
LABORER/MECHANIC SALARIES	377,833.00	277,833.00	313,024.18	(35,191.18)	112.7 %
PUBLIC BUILDING MAINTENANCE	90,000.00	90,000.00	109,896.28	(19,896.28)	122.1 %
FUEL	130,000.00	130,000.00	114,319.57	15,680.43	87.9 %
REPAIRS & MAINTENANCE	55,000.00	55,000.00	80,786.64	(25,786.64)	146.9 %
TIPPING FEES	218,102.00	203,102.00	147,489.77	55,612.23	72.6 %
RECYCLING MATERIAL DISP.	21,000.00	6,000.00	10,020.70	(4,020.70)	197 %
SNOW REMOVAL	10,000.00	10,000.00	29,243.94	(19,243.94)	292.4 %
COLLECTION OF OFFAL	6,000.00	6,000.00	5,435.16	564.84	90.6 %
MAINT FARM POND CULVERT	15,000.00	15,765.00	5,224.85	9,775.15	34.8 %
BEAUTIFICATION & MAINTENANCE	15,000.00	15,000.00	16,232.11	(1,232.11)	108.2 %
OTHER CHARGES & EXPENSES	64,300.00	64,300.00	91,289.53	(26,989.53)	142 %
WASTEWATER FEES	18,000.00	18,000.00	11,330.58	6,669.48	62.9 %
RESURFACING CONCRETE RDS.	31,312.00	31,312.00	83,034.10	(51,722.10)	265.2 %
STM08 OAK GROVE FENCING	-	29,694.45	29,166.49	527.96	98.2 %
TOTAL HIGHWAY-ADMINISTRATION	1,380,393.00	1,280,087.45	1,352,366.46	(72,279.01)	105.6 %
01491 CEMETERY					
COMMISSIONERS' SALARIES	550.00	550.00	275.00	275.00	50 %
TOTAL CEMETERY	550.00	550.00	275.00	-	50 %
01519 BOARD OF HEALTH					
BOARD OF HEALTH SALARIES	8,000.00	8,000.00	7,999.92	0.08	100 %
CLERICAL SALARY	35,130.00	35,457.00	35,088.34	368.66	99 %
LONGEVITY PAY	300.00	300.00	500.00	(200.00)	166.7 %
SEASONAL EMPLOYMENT	9,538.00	9,538.00	6,089.25	3,448.75	63.8 %
HEALTH AGENTS SALARY	66,082.00	66,082.00	65,977.47	104.53	99.8 %
HAZARDOUS WASTE DISPOSAL	14,000.00	14,000.00	6,466.59	7,533.41	46.2 %
PUB. HEALTH NURSING SERV.	25,270.00	25,270.00	24,615.50	654.50	97.4 %
ADVERTISING/POSTAGE	540.00	540.00	194.40	345.60	36 %
OTHER CHARGES & EXPENSES	4,000.00	4,000.00	2,771.32	1,228.68	69 %
CLOTHING ALLOWANCE	160.00	160.00	39.99	120.01	25 %
DEP COMPLIANCE FEES	800.00	800.00	-	800.00	100 %
SCHOOL SEMINARS & TRAIN.	400.00	400.00	426.00	26.00	106.5 %
DUES AND MEMBERSHIP	105.00	105.00	100.00	5.00	95.2 %
STM 2008 DEP MONITORING	-	24,956.93	24,956.93	14,156.93	43.3 %
STM 4-09 DEP MONITORING	-	10,700.00	10,700.00	10,700.00	0 %
TOTAL BOARD OF HEALTH	164,325.00	200,308.93	161,068.78	39,240.15	80.4 %
01541 COUNCIL ON AGING					
SALARIES	83,196.00	83,169.00	78,165.36	5,030.64	94 %
COA DIRECTORS SALARY	57,473.00	57,473.00	56,748.16	724.84	98.7 %
LONGEVITY PAY	500.00	500.00	800.00	(300.00)	160 %
COUNCILING PROGRAM SERVICES	3,953.00	3,953.00	3,940.00	13.00	99.7 %
OLDER AMER. ACTS (ICOA)	9,994.00	9,994.00	8,326.93	1,667.07	83.3 %

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	AVAILABLE UNEXPENDED	PCT USED
SOCIAL DAY CARE (ICOA)	13,668.00	13,668.00	13,033.83	634.17	95.4 %
OFFICE EXPENSE (ICOA)	25,247.00	25,427.00	26,812.58	(1,568.58)	106.2 %
OTHER CHARGES & EXPENSES	8,500.00	8,500.00	8,478.90	21.10	99.8 %
TOTAL COUNCIL ON AGING	202,531.00	202,531.00	196,305.76	6,225.24	96.9%
01543 VETERANS' SERVICES					
OTHER CHARGES & EXPENSES	500.00	500.00	649.00	(149.00)	129.8 %
BENEFIT PAYMENTS	45,167.00	60,167.00	57,554.21	2,612.79	95.7 %
TOTAL VETERANS' SERVICES	45,667.00	60,667.00	58,203.21	2,463.79	99.9%
01610 LIBRARY					
SALARIES	278,035.00	272,154.00	257,026.05	15,127.95	94.4 %
LIBRARY DIRECTORS SALARY	66,072.00	66,075.00	65,977.47	94.53	99.9 %
LONGEVITY PAY	1,100.00	1,100.00	1,100.00	-	100 %
LIBRARY PROGRAMS	2,300.00	2,300.00	2,147.22	152.78	93.4 %
BOOKS & PERIODICALS	84,500.00	84,500.00	84,461.22	38.78	100 %
SUPPLIES & EXPENSES	6,700.00	6,700.00	6,630.10	69.90	99 %
EDUCATION & TRAINING	3,550.00	3,550.00	1,969.45	1,580.55	55.5 %
COMPUTER AUTOMATION	29,000.00	29,000.00	28,781.41	218.59	99.2 %
TOTAL LIBRARY	471,257.00	465,376.00	44,809,292.00	17,283.08	96.3%
01612 ARTS COUNCIL					
OTHER CHARGES & EXPENSES	1,500.00	1,500.00	1,500.00	-	100 %
TOTAL ARTS COUNCIL	1,500.00	1,500.00	1,500.00	-	100%
01630 RECREATION					
FOREMANS SALARY	51,460.00	51,460.00	50,622.32	837.68	98.4 %
OTHER SALARIES	32,050.00	32,050.00	32,050.80	1.20	100 %
LONGEVITY PAY	800.00	800.00	800.00	-	100 %
MAINTENANCE OCEAN PARK	35,000.00	35,000.00	35,000.00	-	100 %
TOWN BEACH EXPENSES	700.00	700.00	-	700.00	0 %
MATERIALS & EQUIPMENT	1,300.00	1,300.00	335.20	964.80	25.8 %
FERT., SHRUBS & TREES	5,000.00	5,000.00	4,800.00	200.00	96 %
BAND CONCERTS	3,750.00	3,750.00	3,750.00	-	100 %
OTHER CHARGES & EXPENSES	16,500.00	16,500.00	18,301.04	(1,801.04)	110.9 %
TOTAL RECREATION	146,562.00	146,562.00	145,659.36	902.64	99.4%
01710 MATURING DEBT-PRINCIPAL					
WW PRIMARY CLARIFIER	136,156.00	136,156.00	136,156.00	-	100 %
WW DEWATERING/ SEPTAGE	55,000.00	55,000.00	55,000.00	-	100 %
LIBRARY CONTRUCTION	175,000.00	175,000.00	175,000.00	-	100 %
CONST. ELEMENTARY SCHOOL	690,000.00	690,000.00	758,300.00	68,300.00	109.9 %
WASTEWATER	609,330.00	609,330.00	609,328.53	1.47	100 %
BULKHEAD PROJECT DEBT	130,000.00	130,000.00	155,000.00	(25,000.00)	119.2 %
LANDFILL CAPPING PRINCIPAL	116,903.00	116,903.00	116,902.18	0.82	100 %
LEONARDO PROPERTY PURCHASE	100,000.00	100,000.00	125,000.00	(25,000.00)	125 %
TOTAL MATURING DEBT-PRINCIPAL	2,012,389.00	2,012,389.00	2,062,386.71	(49,997.71)	102.5%

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	AVAILABLE UNEXPENDED	PCT USED
01750 MATURING DEBT-INTEREST					
LIBRARY CONTRUCTION	118,782.00	118,782.00	118,781.25	0.75	100 %
CONST. ELEMENTARY SCHOOL	136,600.00	136,600.00	68,300.00	-	100 %
BULKHEAD PROJECT DEBT	42,250.00	42,250.00	45,860.00	(3,610.00)	108.5 %
LEONARDO PROPERTY PURCHASE	32,500.00	32,500.00	36,110.00	(3,610.00)	111.1 %
TOTAL MATURING DEBT-INTEREST	330,132.00	330,132.00	337,351.25	(7,219.25)	102.2 %
01751 INT. ON TEMPORARY DEBT					
WW PRIMARY CLARIFIER	56,078.00	56,078.00	55,970.88	107.12	99.8 %
WW DEWATERING/ SEPTAGE	6,738.00	6,738.00	6,737.50	0.50	100 %
WASTEWATER	230,158.00	230,158.00	230,156.99	1.01	100 %
LANDFILL CAPPING INTEREST	24,809.00	24,809.00	24,808.63	0.37	100 %
TOTAL INT. ON TEMPORARY DEBT	317,783.00	317,783.00	317,674.00	109.00	100 %
01760 BOND ISSUANCE COSTS					
BAN INTEREST	-	-	-	-	100 %
BOND ISSUANCE COSTS	1,000.00	1,000.00	2,045.00	(1,045.00)	204.5 %
BOND REGISTER & TRANSFER	600.00	600.00	-	600.00	0 %
TOTAL BOND ISSUANCE COSTS	1,600.00	1,600.00	2,045.00	(445.00)	127.8 %
01840 STATE/COUNTY ASSESSMENTS					
COUNTY/STATE ASSESSMENTS	123,197.00	123,197.00	123,196.81	0.19	100 %
DUKES CTY PEST MANAGEMENT	4,636.00	4,636.00	4,410.44	225.56	95.1 %
DUKES CTY HEALTH ACCESS	18,194.00	18,194.00	18,267.37	(73.37)	100.4 %
AIR POLLUTION ASSESS	3,272.00	3,272.00	3,272.00	-	100 %
NON-RENEWAL EXCISE TAX	18,200.00	18,200.00	15,560.00	2,640.00	85.5 %
REG. TRANSIT AUTHORITY	109,826.00	109,826.00	109,826.00	-	100 %
CHARTER SCHOOL ASSESSMENT	522,058.00	552,482.00	523,028.00	29,454.00	94.7 %
SCHOOL CHOICE ASSESSMENT	212,963.00	164,807.00	150,645.00	14,162.00	91.4 %
TOTAL STATE/COUNTY ASSESSMENTS	1,012,364.00	994,614.00	948,205.62	46,408.38	95.3 %
01900 INTERFUND OPERATING TRANSFERS					
TRANSFER TO TRUST FUNDS	-	225,000.00	225,000.00	-	100 %
TOTAL INTERFUND OPERATING TRANS	-	225,000.00	225,000.00	-	100 %
TOTAL GENERAL FUND EXPENSES	23,500,040.00	23,677,738.63	23,635.59	42,655.04	99.8 %

ACCOUNTS FOR 01 GENERAL FUND	BUDGET	REVISED BUDGET	ACTUAL EXPENSES	AVAILABLE UNEXPENDED	PCT USED
60198 WASTEWATER ENTERPRISE FUND					
ADMINISTRATIVE SALARIES	164,073.00	164,073.00	159,564.12	4,508.88	97.3 %
CHIEF OPERATORS SALARY	48,802.00	48,802.00	49,483.11	(681.11)	101.4 %
OVERTIME	10,250.00	10,250.00	21,322.40	(11,082.40)	208.1 %
LONGEVITY PAY	-	-	600.00	600.00	100 %
INSURANCE EXPENSE	60,840.00	60,840.00	76,549.00	(15,709.00)	125.8 %
TOWN BUILDING UTILITIES	2,050.00	2,050.00	8,713.58	(6,663.58)	425.1 %
UTILITIES - ELECTRIC	61,500.00	61,500.00	18,703.67	42,796.33	30.4 %
PROFESSIONAL & TECHNICAL	24,350.00	24,350.00	20,705.99	3,644.01	85 %
TELEPHONE EXPENSE	14,863.00	14,863.00	28,176.57	(13,313.57)	189.6 %
SUPPLIES	5,125.00	5,125.00	1,817.46	3,307.54	35.5 %
CHEMICAL SUPPLIES	26,650.00	26,650.00	14,132.09	12,517.91	53 %
OFFICE SUPPLIES	1,230.00	1,230.00	1,344.98	(114.98)	109.3 %
OTHER CHARGES & EXPENSES	10,500.00	10,500.00	4,394.15	6,105.85	41.8 %
MAINTENANCE EXPENSES	5,125.00	5,125.00	20,452.11	(15,327.11)	399.1 %
SLUDGE DISPOSAL	102,500.00	102,500.00	47,171.50	55,328.50	46 %
NEW EQUIPMENT	14,350.00	14,350.00	14,188.49	161.51	98.9 %
REPLACEMENT EQUIPMENT	14,350.00	14,350.00	32,429.50	(18,079.50)	226 %
EQUIPMENT RENTAL	2,563.00	2,563.00	180.00	2,383.00	7 %
TRAVEL EXPENSES	2,563.00	2,563.00	795.31	1,767.69	31 %
TRAINING & SEMINARS	1,025.00	1,025.00	-	1,025.00	0 %
MEMBERSHIPS	205.00	205.00	210.00	(5.00)	102.4 %
CONTINGENCY	30,000.00	30,000.00	13,218.47	16,781.53	44.1 %
TRANSFERS TO GENERAL FUND	-	760,440.00	760,440.00	760,440.00	100 %
STM OCEAN PARK RESEARCH	-	158,278.87	107,311.36	50,697.51	67.8 %
WW WIRELESS TECHNOLOGY	-	14,150.00	14,150.00	14,150.00	0 %
TOTAL WASTEWATER ENTERPRISE FUND	602,914.00	1,535,782.87	1,401,913.86	133,869.01	91.3%
 GRAND TOTAL	 24,102,954.00	 25,213,521.50	 25,036,997.45	 176,524.05	 97.1%

TOWN TREASURER

To the Honorable Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

Hereby submitted is the Town Treasurer's reconciliation
of cash for the year ending June 30, 2010.

INTEREST ACCOUNTS:

BANKS	AMOUNTS
Sovereign	999,359.95
Bank North	44,624.48
Century Bank	2,215,895.76
Rockland Trust	288,573.95
UniBank for Savings	1,950,962.58
Edgartown National	10,656.48
Cash on Hand	305.00

INTEREST ACCOUNTS:

BANKS	NAME OF TRUST	AMOUNTS
Sovereign	Barbey Poor	52,508.12
Sovereign	Clark Poor	7,863.13
Sovereign	Norton Poor	7,848.61
Sovereign	Cemetery	14,444.10
Sovereign	Municipal Building	9,638.47
Sovereign	Resident Homesite	2,749.73
MV Savings	Stabilization	1,376,054.56
Rockland	GASB 45	120,027.80
Rockland	Solid Land	100,503.36

TOTAL ALL ACCOUNTS:

7,202,016.08

Respectfully submitted:

SHARON A. JACKSON, CMMAC
Assistant Treasurer



TAX COLLECTOR

To the Honorable Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

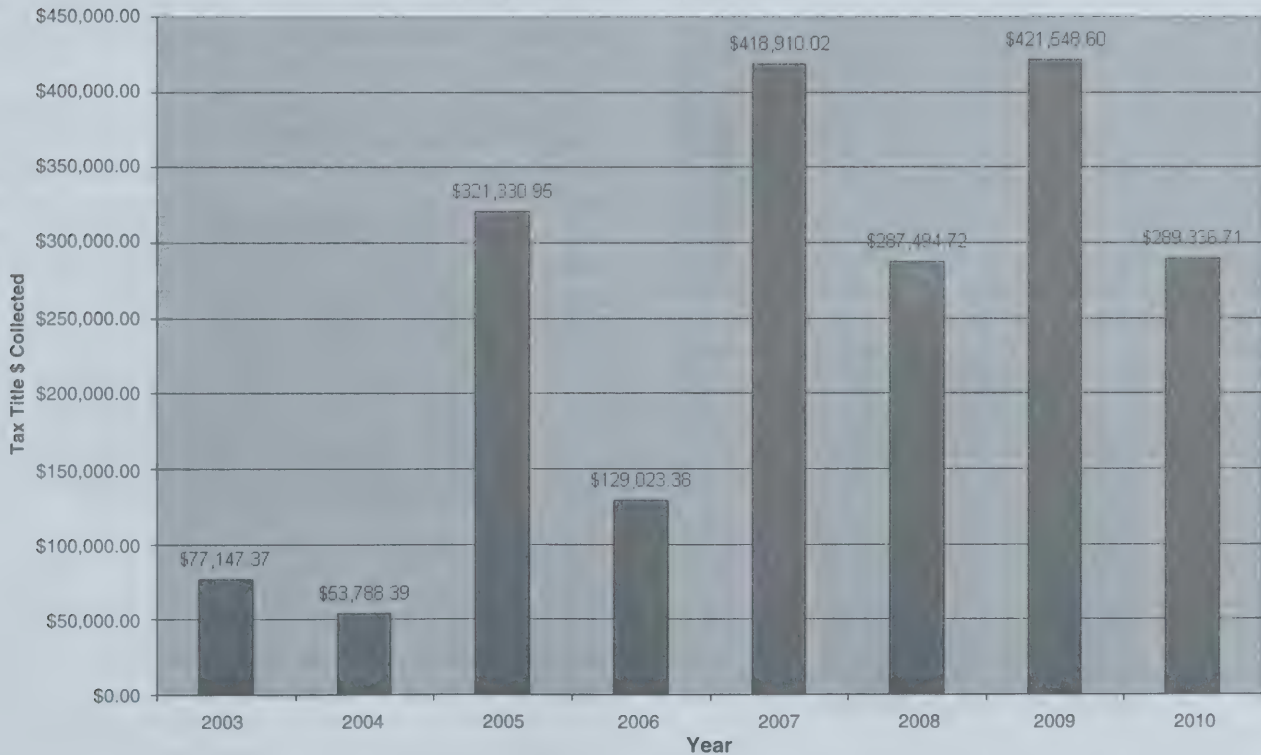
Hereby submitted is the annual report of the Town
Collector for the fiscal year 2010.

Respectfully submitted,

CHERYLL A. SASHIN, CMMC
Collector of Taxes

2010	REAL ESTATE	Personal Property	CPA	MOTOR VEHICLE	BOAT	WW UTILITY	WWSAP/AI	WW LIEN	WATER LIEN
BALFWD	611,323.00	\$23,494.16	\$13,517.47	\$157,401.36	\$1,968.61	\$206,990.33	\$47,228.05	\$21,260.33	
actual	17,752,296.00	350,879.65	447,270.09				450,470.00	143,020.93	49,187.57
comitt	3,761.35	80.26	149.29	620,822.72	11,169.00	720,085.34			
abate	123,226.90	8,942.05	3,147.58	8,042.71	805.00				
adjust	33,402.13		726.16		30.00	24,482.98	690.05		1,751.00
refund	30,510.38	2,600.25	272.91	2,710.97	109.08	22.37	409.20		
liened	264,574.75		5,939.01			12,783.12	12,271.71		
balance	17,365,363.95	344,618.11	437,879.54	615,490.98	10,443.08	682,841.61	437,917.44	143,020.93	47,436.57
paid	\$16,496,303.27	\$327,117.09	\$416,769.52	\$443,791.02	\$9,319.43	\$517,885.53	\$368,695.58	\$81,539.04	\$36,993.35
BALANCE	869,060.68	17,501.02	21,110.02	171,699.96	1,123.65	164,956.08	69,221.86	82,742.22	10,443.22
	92.92%	93.23%	93.18%	71.48%	83.44%	71.92%	81.85%	51.01%	75.21%

Tax Title Collection 2003-2010



FINANCE AND ADVISORY COMMITTEE

To the Honorable Board of Selectmen and the Citizens and Taxpayers of the Town of Oak Bluffs:

The Oak Bluffs Finance and Advisory Committee is composed of nine elected members serving three-year terms. This year, the members are:

Bill McGrath, Chair
Steve Auerbach
Vice Chair, Mike Perry
Vice Chair
Mimi Davisson
Hans Von Steiger
Mac Starks
Cathy Goudy
Bob Blythe
Frank Case

We meet twice monthly to review Town financial matters, prepare the annual Town budget and coordinate with Selectmen, Town Administrator, Department heads, Boards and Committees and taxpayers. We provide representation to the Personnel Board, Capital Program Committee, negotiation teams, and various adhoc committees as may be formed from time to time. During 2010 we established a subcommittee to examine various aspects of the Ambulance Transport Service resulting in different cost allocations benefitting the Town's bottom line. We also meet periodically with the All Island Finance Committee to discuss common concerns.

Finance Committee members bring a breadth of experience and backgrounds to town government and represent a wide swath of private and public enterprises including banking, education, Town operations, transportation, legal services, engineering, large and small corporations, military service and real estate.

The last several budget cycles have been challenging with significantly lowered revenue from state and local sources, ever increasing health and other benefit costs, and the natural momentum of the status quo. The last six months of calendar year 2010 were further complicated by the loss of the Town's Finance Director without replacing critical capability. This led to twice revisiting the FY 2011 budget and incurring midyear cuts.

Developing the budget for Fiscal Year 2012, which starts on July 1, 2011, has been a difficult and much delayed process. We began early in the fall with the Selectmen to provide through the Town Administrator to the department heads and school committees directions for no increases and to prepare for possible reductions of up to 10 percent. After dozens of meetings, many jointly with the full Board of Selectmen, Town Administrator and often with representatives defending their budget requests, the Finance and Advisory Committee produced an operating budget for FY 2012 that if adopted at Town Meeting and administered responsibly will result in a small surplus.

The school committee and the highway department have volunteered significant spending reductions to help meet our revenue shortfalls. Several departments, including Police and Fire, still have work to do to resolve their budgets before Town meeting. The Reserve Fund under the control of the Finance and Advisory Committee has been increased this year to \$60,000 to provide a source of funds for emergencies.

More work is required to place Town finances on solid footing. Post Retirement Employment Benefits continue to be funded from the operating budget. Notably, this budget does not address a growing backlog of capital costs for building maintenance, road paving or vehicle replacement. Mitigation of both issues will require disciplined strategic planning and more responsible management in coming years. The Finance and Advisory Committee supports and anticipates recommendations from the adhoc committee appointed by the selectmen to examine financial issues in the Town.

At the time of this writing, the Finance and Advisory Committee is planning a public hearing in March to present and to explain the budget. This will be done in an effort to make the finances of the Town more transparent and to help inform and educate the electorate prior to Town Meeting. As in past years the Committee will continue to review and to publish comments on warrant articles with financial implications prior to Town Meeting.

Respectfully submitted,

BILL MCGRATH, Chairperson

PUBLIC SAFETY

POLICE DEPARTMENT

Honorable Board of Selectmen and
Citizens and Businesses of Oak Bluffs:

It is with pleasure that I offer the 2010 *Annual Report* of the Oak Bluffs Police Department. The following report will outline the Department's activities relating to calls for service, training initiatives, enforcement and community policing efforts.

This annual report will highlight the activities, programs, safety incentives and awards (grant and commendations) received in the past year. We are dedicated to providing outstanding service to all members of our community, holding ourselves to the highest moral, legal and ethical standards and proactively preventing and solving crimes.

This past year brought many challenges to the Department, both financial and crime related. The men and women who serve you 24 hours a day have done an outstanding job maintaining a professional work ethic and providing quality service to the entire Oak Bluffs community. Unfortunately, this year we experienced some high profile incidents that I'm proud to say resulted in the arrest of the offenders. The peeping tom who had been violating people's privacy for several years stepped up a level in his criminal activity and broke into two homes and assaulted at least three women. Through the efforts of your policing professionals and the partnership with citizens we apprehended the individual responsible.



Officers were also faced with investigating and bringing to justice an individual who committed an armed home invasion. All officers performed admirably, however officer Frank Pacheco went above and beyond putting himself in harm's way to affect the arrest of this suspect. For his valor, Officer Pacheco received an award from the Southeastern Massachusetts Chief of Police Association.

Officer Pacheco's father, Lou Pacheco, Chief of Police in Raynham, was among those who saw Officer Pacheco honored.

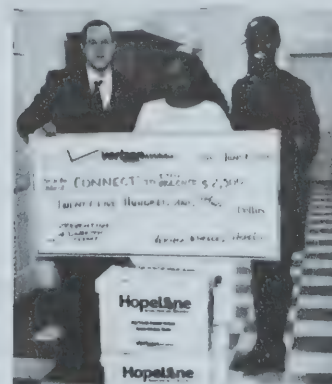
The Department also brought to closure several sexual assault and drug cases throughout 2010. These events highlight that even though we are blessed to live in a community that is safe, we still face serious criminal activity that must be responded to and investigated with the skill and expertise your officers proudly demonstrate.

Special Officer Timothy Chiappini resigned from the Department to become a full time officer for the Dennis Police Department.

Special officers Jared Andrews and Kevin Aldred have been appointed to year round special officers for the Department after completing the Field Training Officer Program. The function of the special officers is to cover shifts vacant in the schedule and to back fill officers time off.

Special Officer Douglas Dolan and Officer Christopher Oteri have both enlisted in the United States Army. After successful completion of basic training, infantry and airborne schools, they will be attending Special Forces Selection School. Officer/Chaplain David Berube was promoted to Lieutenant Colonel in the Air National Guard. I want to commend these officers for their dedication and service to our community and country.

Jeannie Pierson, Police Clerk, organized and sponsored a used cell phone collection drive in support of Verizon Wireless Hopeline program. The Hopeline program provides refurbished wireless phones, complete



with 3000 minutes, to domestic violence organizations or local government and law enforcement agencies. Hopeline has collected more than 8 million phones, awarded more than \$10 million grants and distributed more than 106,000 phones. The benefits of Ms. Piersons collection drive came full circle. Verizon Wireless donated \$2,500 to CONNECT to End Violence, a program of Martha's Vineyard Community Services; Verizon Wireless asked that Connect use the money to help fund its 24-hour crisis hotline for victims of domestic and sexual violence. A letter from State Representative Tim Madden addressed to Jeannie on March 23rd, stated: "I am writing to applaud your recycling drive, in support of Verizon Wireless' HopeLine Program. This is a truly selfless endeavor. I was happy to read about it in The Vineyard Times. It is dedication from individuals such as you that help these initiatives flourish. Turning these used wireless cell phones to help support victims of domestic violence is a noble cause. I congratulate your commitment to this cause and I hope you inspire others to do the same." Through this drive six boxes of cell phones were sent to Verizon.

Due to the current economic crises affecting the national, state and local levels, the Department had to lay off a full time patrolman and the animal control officer. I was proud to announce that the Department received a



Federal COPS grant for \$275,058 to pay for the salary and benefits of one police officer for three years. Only 8% of the Departments who applied for this grant received funding. Grant awards were based on community policing efforts and programs and financial need. We received the highest scores for all categories and I want to thank Executive Assistant Suzanne Cioffi for her time and effort in assuring we presented the best application possible. The award was announced in September by the U.S. 10th District Rep. Bill Delahunt. Oak Bluffs was one of

four Massachusetts towns to receive the grant. Town Administrator Michael Dutton said "it is a very difficult economic environment in which to find grant money." He praised the Department for its efforts. "Chief Blake and his staff deserve our thanks for solving budget shortfalls by both cutting back expenses and seeking alternative funding sources," he said. "The Department's effort to secure this funding was monumental and involved collecting detailed statistics and financial data, as well as making a clear case that the loss of one of our officers would severely hamper our community policing efforts." (MV Times, October 6, 2010). The COPS program provides funding to address the full-time sworn officer needs of state, local, and tribal law enforcement agencies nationwide, according to a Delahunt press release. CHP (cops hiring program) grants go directly to law enforcement agencies to hire new or rehire career law enforcement officers in an effort to increase their community policing capacity and crime prevention efforts. CHP also provides 100 percent funding for approved entry-level salaries and benefits for three years for newly hired, full-time, sworn officer positions (including filling existing unfunded vacancies) or for rehired officers who have been laid off, or are scheduled to be laid off on a future date, as a result of local budget cuts. In FY2010 the Department relied on voluntary pay cuts and furloughs to avoid layoffs. The fiscal year 2011 operating budget presented to voters at April Annual Town Meeting included a \$96,980 cut in the police budget.

Although the Department was once again faced with cuts and/or level funding it was paramount that we provided the highest level services and integrity to keep our citizens and visitors safe. Our summer staffing levels are at their lowest in over a decade and our budget is at FY09 levels. With this we remain dedicated to our *Care Values-Service, Integrity & Professionalism*. I want to thank all the employees of the Department who have remained steadfast in their commitment to our *Care Values-Service, Integrity & Professionalism*. I want to assure you that every member of this Department is honored to serve this community and we are cognizant of the financial situation the Town is in.

TACTICAL RESPONSE TEAM

In the fall of 2006, The Martha's Vineyard Law Enforcement Council, comprised of the island's police chiefs, Sheriff Michael McCormack and Lieutenant Rober Moore of the Massachusetts State Police, unanimously voted to create a regional Tactical Response Team (T.R.T.) to respond to critical incidents in support of the island's patrol force.

The goal of the T.R.T. is to assist member departments in the containment, de-escalation and ultimate control of critical incidents that exceed the capabilities of standard police resources, thus increasing the likelihood of a safe resolution.



The team has two new members to the Crisis Negotiation Team: Officer Jeffrey Trudel, Oak Bluffs Police, and Detective Ryan Ruley, Aquinnah Police Department. Officer/Chaplain David Berube serves as the team leader for the negotiation team. Officer Jeffrey Trudel and Detective Ryan Ruley attended the FBI's 40 hour Basis Crises Negotiation Course in September. In July, Lieutenant Timothy Williamson was promoted to the Commanding officer position of the unit.

The team had two call outs in 2010, they are as follows:

The first call out was on November 7th. The team was activated when an inmate serving time at the Dukes County Jail for weapons violations and drug distribution, walked away from a work release. The inmate was taken into custody without incident.

The second was on November 19th when Edgartown Police requested assistance from the team service a high risk search warrant. The target of that warrant was 33 year old male from Jamaica, New York. The subject was suspected to be distributing cocaine from that residence and was also believed to be in possession of several firearms including an Ar-15 assault rifle. The warrant was served by the team without incident.

In August the Team provided logistical, technical and staffing support for the United States Secret Service during the visit of President Obama. The Team assisted with site

security at the Martha's Vineyard Airport during arrivals and departures of the President and his family.

The Team continues to maintain the national training standard for these types of specialized units, training a minimum of 8 hours a month and 40 hours a year. Officers on the Team do not get paid for their training time, but receive compensatory time or do it free of charge.

SCHOOL RESOURCE OFFICER

Officer Daniel Cassidy has been serving as the School Resource Officer; he is primarily assigned to the Martha's Vineyard Regional High School. His roles include but are not limited to being a liaison between the school and the Police Department. If actions within the school rise to the level of criminal behavior, Officer Cassidy is there to work with school administration in order to provide the most appropriate course of action.

Officer Cassidy also attends such meetings as: Martha's Vineyard Youth Task Force, High School Disciplinary Board, Principal coffee, Faculty meetings etc. He has sat in on classes for Q&A, proactively interacts with students in order to form a bond of trust between students and law enforcement. This is accomplished during interactions at lunch and also within the classroom.

CHILD PASSENGER SAFETY

The Oak Bluffs Police Department is the only law enforcement agency on the island that has an active Child

Passenger Safety (CPS) program. Sergeant Michael Marchand, Officer Jermaine Mendez and officer Steven Conley are Nationally Certified CPS Technicians.

The Oak Bluffs Police Department has three designated blocks of time for CPS instruction weekly. Soon to be parents/guardians are taught how to properly install an infant car seat into their own vehicle. This training is also given for convertible car seats and booster seats for infants and toddlers.

This community based initiative has received positive feedback from parents/guardians and grandparents who seek instruction. Prior to this fiscal year, Oak Bluffs CPS Technicians have provided their service to all residents of Martha's Vineyard; in the fall of 2010, due to budgetary constraints, our CPS Technicians only provide services to residents of Oak Bluffs leaving several island residents from surrounding communities without training and support.

In 2010, Sergeant Marchand, Officer Mendez and officer Conley were recertified by obtaining continuing education credits from on-line training and hands on training that we performed in Hyannis in October; their certification expires in 2012.

In May of 2010, the Oak Bluffs Police Department received a grant from the Executive Office of Public Safety and Security for \$2500 and purchased 45 car seats. These seats are given away, free of charge, to citizens of Oak Bluffs who are unable to afford car seats.

In 2011, Officers will continue to install CPS seats for Oak Bluffs residents. Residents are asked to contact the Oak Bluffs Police Department for an appointment.

BICYCLE SAFETY

In July and August of 2010, Bicycle Officers Jeffrey Trudel and Jermaine Mendez assisted the MV Camp Meeting Association with two bicycle safety events. The focus of this training was on bicycle safety and rules of the road. Cops On Bikes With Education for Bicyclists (COBWEB) certified officers taught children the laws pertaining to bicycling. Obstacle courses were set up and local children were challenged in a safe, controlled environment. Children were given free bicycle helmets by a grant that was obtained through the Executive Office of Public Safety and Security. Food and beverages were provided free of charge to all attendees.

ANIMAL CONTROL

As mentioned previously the Animal Control Officer's position has been laid off. This previously 35 hour week position has been covered by Special Police Officers on an on-call basis. Every day there is an officer covering for emergency purposes and if needed respond to calls. In 2010 there were approximately 100 calls for service.

The definitions for emergency and non-emergency response are as follows for injured or deceased **domestic animals**:

Calls that will be defined as an **emergency** are: restrained animals, any imminent threat to life or danger of serious physical injury; and/or the situation is a threat to public safety. Examples of emergencies are: an animal bite or mauling of a human in progress; seriously injured animal; animals attacking each other; animals in flow of vehicle or pedestrian traffic that are an imminent public safety hazard.

Calls that will be defined as **non-emergency** are: routine calls for service; to take a report; and/or information regarding animal licensing. Examples of non-emergency calls would include: barking dog complaint; dog running loose; lost animal; town by-law violation; dead wild animals on public roadways; unwanted pets or nuisance complaints.

MARTHA'S VINEYARD DRUG TASK FORCE

There are six Oak Bluffs Police Officers that are members of the Martha's Vineyard Drug Task Force (MVDTF). In 2010 the MVDTF worked with the Cape Cod MVDTF, DEA, US Postal Inspector, Massachusetts Air National Guard, National Drug Intelligence Center, Boston Police Department, New England State Police Information Network and many other local and state police departments. Arrests resulting from MVDTF investigations led to convictions in the Edgartown District and Superior Courts. MVDTF officers also assisted several people seeking help for their substance abuse. The majority of drug activity on Martha's Vineyard occurs in Oak Bluffs. Officers have diligently worked to combat that, despite a lack of funding. This lack of funding has greatly reduced man hours dedicated to drug investigations. Heroin and prescription pill abuse continue to be the islands most serious drug related problem. Investigations have revealed a direct correlation between recent increases in property related crimes to heroin and prescription pill addictions.

MVDTF activity for 2010 includes the following statistics:

Search Warrants: 8

Arrests for Drug Violations: 59 (not including those arrested on warrants)

US Currency Seized Pending Forfeiture in Superior Court: Approximately \$7,839.00

US Currency Forfeited: Approximately \$11,500.00

Approximate Drug Seizures:

142 grams of heroin

55 grams cocaine

76 marijuana plants

5 lbs. marijuana

295 pills- including but not limited to: Oxytocin, Percocet, Morphine, Suboxone, Vicodin, Tramadol, MDMA (ecstasy)

If you are aware of illegal narcotic use or distribution, please call Timothy Williamson, or Detective Nicholas Curelli at 508-693-0750 or the **ANONYMOUS HOTLINE** at 508-693-0303. Your confidential involvement can make Oak Bluffs a safer place for everyone.

PATROL BOAT OPERATIONS

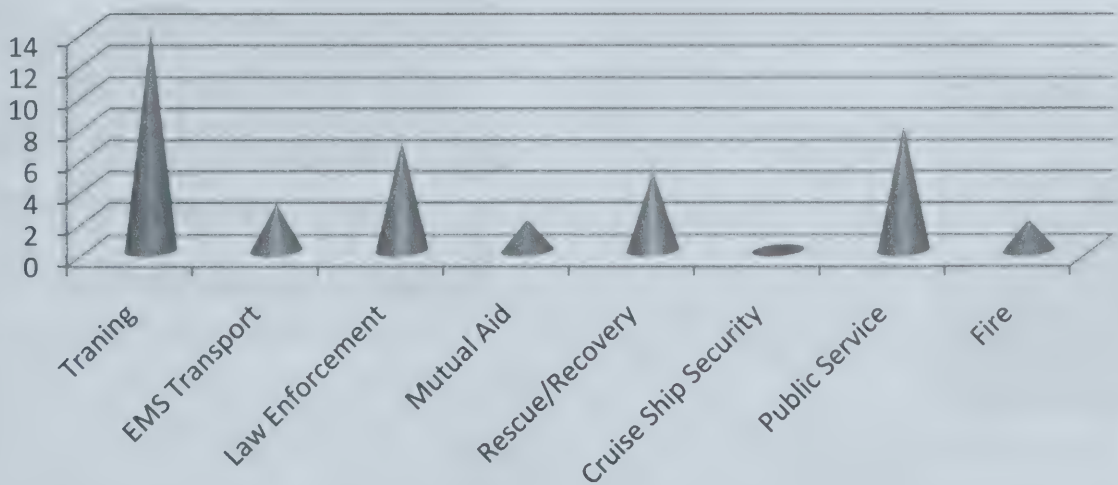
Patrol boat operations are under the direction of Sergeant George Fisher, Officer in Charge Marine Operations. On July 12 and 13, 2010 our vessel and crew, supplemented by members of the Oak Bluffs Fire Department, provided mutual aid to the USCG, Station Menemsha and the Chilmark Fire Department when a

major fire destroyed the historic Coast Guard boat house, a portion of the West Dock and several moored vessels. The patrol boat itself executed its duties as designed and beyond expectations. For a period of over six hours the pumps provided fire fighting master streams at a rate of 600 gallons a minute knocking down the flames and containing the further spread of the fire. The USCG provided the funding for this vessel through their program for maritime security.

Police Officer Christopher Oteri left his boat crew position to serve in the United States Military. His law enforcement and boat crew training will serve him well as he prepared for Special Forces.



Marine Operations





"Upholding those who uphold the law"



POLICE CHAPLAIN

The Police Department Chaplain, Officer/Chaplain David Berube, is categorized according to the functional areas of our Chaplain Mission State: Presence, Support, and Counsel.

MINISTRY OF PRESENCE

Activity	Number of Contacts	Time
Visits	N/A	49:00
TOTAL	N/A	49:00

MINISTRY OF SUPPORT

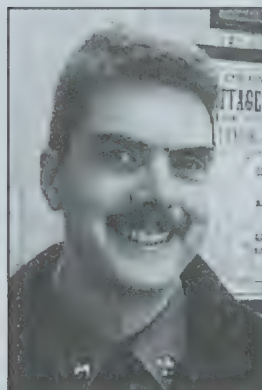
Activity	Number of Contacts	Time
Development of TRT	N/A	32:00
Crisis Negotiation Team		
TOTAL	N/A	32:00

MINISTRY OF COUNSEL

Activity	Number of Contacts	Time
Confidential Sessions	N/A	18:00
TOTAL	N/A	18:00

ADMINISTRATION AND TRAINING

Activity	Number of Contacts	Time
Attend Crisis	N/A	40:00
Negotiator Conference		
Yearly Report	N/A	1:00
TOTAL	N/A	41:00



Officer/Chaplain David Berube

GRANTS

The Governor's Highway Safety Bureau (GHSB) awarded the Department an \$8400 grant to conduct extra traffic enforcement during the statewide *Drunk Driving: Over the Limit, Under Arrest; Road Respect; and Click it*

or Ticket Campaigns. In addition to preventing aggressive and impaired driving and speeding, these mobilizations also allow us to increase compliance with the Massachusetts safety belt and child passenger safety laws.

GOOD TO DRIVE?
ONLY IF YOU'RE SOBER.

The Department was awarded the Underage Alcohol Enforcement Program, for the third consecutive year, in the amount of \$5000.00 for the following enforcements: Reverse Stings – This program places two undercover police officers, acting as door or bar personnel, in a participating bar or nightclub. The undercover police officers stop anyone under the age of 21 who attempts to purchase alcohol or who uses or possesses false identification. A third officer is placed outside the licensed premises to observe outside activity and to transport and process underage individuals who are placed under arrest. Underage Stings/Compliance Checks – The program sends a person who is under 21 years of age into a retail store, bar, restaurant or nightclub to attempt to purchase alcohol

ZERO
TOLERANCE
for underage drinking.

with no identification. Cops in Shops – This program places one undercover police officer in a participating package store to stop anyone under 21 who attempts to purchase alcohol, or uses false identification. A second officer is placed outside to observe adults purchasing for or delivering alcohol to minors. Officers Dan Cassidy and James Morse created a power point presentation Legal Issues for High school Students and Parents. Executive Officer of Public Safety and Security is using their model

as a reference to other communities/police departments for educational information for parents and students.

The Police Department was awarded \$2500 Child Passenger Safety Seats for the third consecutive year. The Department purchased 45 car seats for residents of Oak Bluffs.

As mentioned previously, the Department was awarded the COPS grant.

AWARDS

The Department completed in the 2010 Law Enforcement Challenge for Massachusetts and won 2nd place overall for Municipal Police Departments in the State. Departments enter submissions to the State outlining programs and initiatives that have been established and continued throughout the year. The committee judges each submission for the entire State and gives awards to winners. This is the 5th year the Department has entered the competition and has been awarded one 1st place and four 3rd place finishes. For its efforts, the Department was awarded a hand held radar unit, worth approximately \$1000.00.

The Department also won the Gold AAA Award for traffic safety and continuing efforts to educate and protect citizens of the community.

Massachusetts Police Accreditation Program

Massachusetts is one of 23 states that offer an accreditation program for its law enforcement community. The Massachusetts Police Accreditation Commission (MPAC) is responsible for setting standards for the police profession



and also for the delivery of police services throughout the Commonwealth. The Commission is further responsible for establishing an onsite assessment process by which all agencies meeting program standards can be awarded Certification or Accreditation. These standards are considered best business practices for police agencies administratively and operationally. The Department has been certified since 2003 and is scheduled for an onsite assessment in 2012.

CONCLUSION

In conclusion, please check our website for updated information regarding programs, grants and services of your police department. We look forward to serving and partnering with you to keep the Town of Oak Bluffs safe.

Respectfully submitted,

ERIK G. BLAKE
Chief

PART I Crimes

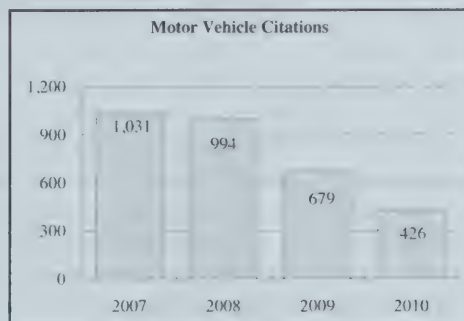
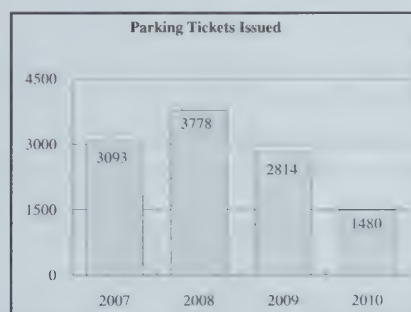
Homicide	0
Sexual	6
Robbery	2
Aggravated Assault	16
Burglary/B&E	20
Auto Theft	1
Grand Larceny	32

PART II Crimes

Vandalism	52
Weapons Violations	2
Drugs	19
OUI	40
Disorderly Conduct	41
Liquor Law Violations	54
Simple Assault	51
Protective Custody	12
Petty Larceny	88
Trespassing	23
Total Arrests*	468

*Total Arrests represents all criminal charges filed including arrests, court summonses and criminal citations but does not include Drug Task Force Arrests.

Oak Bluffs Police officers responded to 6256 calls for service in 2010. This figure represents dispatched, walk in and self initiated incident reports.



FIRE DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my pleasure to present to you the 2010 annual report of the Oak Bluffs Fire Department. Our goal for the year was to establish and execute a long overdue maintenance program for the department's apparatus and equipment. It is paramount that our vehicles and equipment function properly to ensure the safety of our personnel and our community.

New Recruits:

This year we welcomed 6 new members to the department including 2 Junior Firefighters. Junior Firefighters are members between the ages of 16 and 18 and have restricted supervised firefighting responsibilities. Junior Firefighter Kyle Francis joined the Rescue Company in April; Firefighter Thatcher Brown joined the Ladder Company in September; Firefighters George Fauteux and William Anderson Jr. joined Engine Company #3 in November; and Junior Firefighter Nelson Dickson and Firefighter Brenden Cooney joined Engine Company #4 in December.

Training and Education:

In June Captain Shawn Broadley and Lieutenant Kyle Gatchell attended Fire Instructor Training through the Mass Fire Academy. This 60 hour class is one of a series necessary to become a Certified Academy Instructor.

In October Captain William deBettencourt and Lieutenants Allan and Joseph deBettencourt flew out to Minnesota to attend training from the manufacturing company of our Ladder Truck. The 4 day class involved extensive mechanical and operational procedures which will help our department maximize the truck's capabilities.

Recently our new recruits began Firefighter 1 training. Firefighter 1 is a 160 hour introduction course which teaches the behaviors and characteristics of fire, and the techniques firefighters use to battle and extinguish the fire.

In addition to Fire Academy classes, our department participates in monthly drills and exercises to maintain a high level of readiness in the event of an emergency.

Executive Assistant Anita Billings has been attending regular Firehouse Software training throughout the year. Firehouse Software is a program which will be utilized by all fire departments on the Island and will eventually communicate simultaneously with the Island's dispatch center and police departments. Presently the program allows departments to keep track of their personnel, apparatus, equipment, training history, maintenance records, and calls responded to. It also functions as a report manager when statistics and information need to be delivered to the State. Once all the components of the system are up and running, greater capabilities will be

available such as hydrant locations by town, GPS navigation for rapid and accurate emergency response, incident histories by location and much more.

Grants:

In May we applied for an Assistance to Firefighters Grant through the Federal Emergency Management Agency (FEMA) and the Department of Homeland Security for the purchase of new Turnout Gear for our firefighters. Turnout gear refers to the fire resistant clothing that firefighters wear to protect them in burning buildings and hazardous conditions. The National Fire Protection Association recommends that turnout gear be replaced every 5 years and can no longer be repaired or cleaned after 10 years. Most of our turnout gear is over 10 years old and could potentially put our firefighters at risk of injury. Each set of gear can average \$1,800 so we are anxiously awaiting a decision.

Fire Museum:

The Grand Opening of our Fire Museum took place on September 11th. There was a small ribbon ceremony and the building was officially dedicated to Donald R. Billings for his years of service and dedication to preserving the history of the fire department. Over the past 2 years Donald has received pictures and memorabilia that span generations and are proudly displayed in the museum. Again, thank you to everyone who has generously donated their time, funding, old memorabilia, pictures, and equipment. The Museum visiting hours are Wednesdays 1pm-4pm and Saturdays 9am-12pm.

Reminders:

Open Burning Season is January 15th through May 1st. Please remember that a permit must be obtained by the Fire Chief in order to burn allowable materials on your property. Daily burn permits cost \$10.00 and a season permit can now be purchased for \$50.00. Applications, safety tips for open burning and information on the materials allowed are available at the fire station Monday through Friday, 8:30am to 4:30pm at the fire station.

The Future:

The responsibilities placed on a fire chief today have become far too great for the position to remain part time. Meetings, inspections, investigations and enforcements required by the Town, State Fire Marshall's Office and the Department of Fire Services can no longer be maintained successfully after hours, and we cannot expect an employer to allow an individual to continuously leave their job during the day to complete these tasks. A Fire Chief plays a key role in emergency response and preparedness, yet is the only department head within the Town without a full time position.

The Fire Station has been in desperate need of expansion and renovations for well over 10 years. There are countless deficiencies and the building does not meet NFPA and OSHA regulations and standards. This summer a state inspector from the Department of Public Health came to conduct their annual inspection of the 3 Ambulances housed in our station. At the conclusion of the inspection, Ambulance Chief John Rose was informed that their service would be cited for several inadequacies and will need to submit a plan of correction in the near future.

We have formed a Fire Station Building Committee and have begun looking at possible options for the station. Recently there have been discussions of a Municipal Emergency Services Building which would include Fire, Ambulance and Police in one location. We look forward to your support of this long overdue project in the near future.

In Closing:

I would like to thank the many departments who consistently offer us support and assistance throughout the year; this includes the Ambulance, Police, Highway, Water and Building Departments.

In today’s fiscally unstable times, we are so fortunate to have such dedicated firefighters willing to leave their jobs and their families at a moment’s notice to safeguard our town. To the men and women of the Oak Bluffs Fire

Department, I commend your hard work and commitment to our community.

Respectfully submitted,

GILBERT A. FOREND
Fire Chief

The Oak Bluffs Fire Department responded to 333 calls for service in 2010; an increase of 80 calls over last year:

Fire/Smoke Alarms	171
Grass and Dumpster Fires	7
Carbon Monoxide Alarms	22
Motor Vehicle Accidents	23
Structure Fires	1
Investigations	46
Chimney Fires	5
Illegal Burning	11
Car Fires	3
Hazardous Products/Leaks	6
Kitchen and Appliance Fires	11
Boating and Aircraft Incidents	5
Electrical Fires	2
Medical/Public Assists	5
Mutual Aid (Structure Fires)	3
Arcing Poles/Transformers	12





Fire/Police Boat 567
Assisting during Menemsha Coast
Guard Station fire.



EMERGENCY MEDICAL SERVICE

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my pleasure to present to you the 2010 annual report of the Oak Bluffs Emergency Medical Service. We continue to make scheduling and staffing adjustments in order to maintain a fiscally sound department.

Community Efforts:

For the second year in a row, we received the honor of providing emergency services for the President and First Family's vacation on the Island. Several of our Paramedics performed special details and travelled with the motorcade when the First Family made their way out from their vacation home in Chilmark. Again Chief John Rose was privileged to have his picture taken with President Obama before his departure from the Island.

In November we had an Open House and Pancake Breakfast, which was open to the entire Island Community. Our staff was on hand to demonstrate skills and use of equipment, give tours of our ambulances, and educate the public on the capabilities and operations of our service. It was a great success and we hope to make it an annual event.



Our ambulance service provides emergency services for many of the major events that take place in our Town throughout the year. These events include Road Races, Monster Shark Tournament, Possible Dreams Auction, and Illumination.

We continue to provide CPR and First Aid training to the Fire and Police Departments, Daycare Providers, and many local businesses. If anyone is interested in learning CPR, you can contact EMT Peter Tennant at the fire station at 508-693-5380. We also remain dedicated to providing emergency coverage at Varsity sports for the High School.

Training & Education:

Our Service consists of 32 extremely dedicated and talented Emergency Medical Technicians (EMT's). We

have 20 Basic Level EMT's, 2 Intermediate Level EMT's, and 10 Paramedic Level EMT's. Each Basic Level EMT must complete 28 hours of continuing education every 2 years plus a 20 hour refresher course; Intermediates must complete 28 hours on continuing education plus a 25 hour refresher course every 2 years; and Paramedics must complete 28 hours of continuing education every 2 years plus a 52 hour refresher course, Advanced Cardiac Life Support course, Pediatric Advanced Life Support course, and a Pre-Hospital Trauma Life Support course.

In addition to these mandatory hours, our members regularly participate in classes and drills to improve on their skills.

This year our Paramedics participated in 2 intense 8 hour Critical Care classes monitored by physicians from the Martha's Vineyard Hospital. The class focused on re-enacting real case scenarios for ground and air transports of critical care patients. Critical Care refers to patients who are in jeopardy of losing their life if not immediately transferred by ground or by air to an appropriate medical facility. We are one of the only ambulance departments in the country to provide this extraordinary service to our community.



Oak Bluffs Paramedics Performed 6 Critical Care Transports in 2010 With the United States Coast Guard



EMT's Matthew Bradley, Trulayna Rose, Ben Stevens and Brenden Cooney all received Paramedic Certification this year. Training consists of 450 hours of classroom

participation, 250 hours of ambulance ride time and over 400 hours of clinical study. Congratulations to all of them for their determination and hard work.

In December we held an Advanced Life Support Interfacility Transfer class for our new paramedics. This 48 hour course focused on increased knowledge of medications and assessment abilities for long distance patient transfers. This class is mandatory for all paramedics who perform interfacility transports.

Vehicles and Equipment:

Last year the School District generously donated to us a used 15 passenger bus, which we renovated into an ambulance rehab unit. Rehab is an important component of fire and large scale incidents because exhaustion can easily set in on emergency personnel and injuries can occur when working in hazardous and stressful environments. This unit is available to all Island emergency services, and was called into action during the Menemsha Coast Guard station fire.

In November our new ambulance arrived, which funding was approved and provided for from the Ambulance Reserve Fund. The 2011 International has a heavier chassis which hopefully will extend its life and cut down on wear and tear maintenance. It also includes state of the art equipment to improve pediatric transfers.



Grants:

In October we applied for a grant through the Farm Neck Foundation for a Lucas 2 Chest Compression Machine for \$10,000. Recently the American Heart Association (AHA) revised their Guidelines for Cardiopulmonary Resuscitation (CPR), indicating that chest compressions are more important than breathing initially because blood circulation to vital organs is a priority in successful resuscitation.

Performing manual CPR is difficult and exhausting. Studies show the effectiveness of chest compressions can

drop rapidly, often after only one minute, due to rescuer fatigue. The Lucas 2 Chest Compression System provides accurate, uninterrupted chest compressions according to the American Heart Association Guidelines for Cardiopulmonary Resuscitation, while also allowing EMS personnel the opportunity to deliver other life saving measures simultaneously.

While on loan this fall, we were able to witness firsthand the capabilities of this machine when we were able to resuscitate a young man in cardiac arrest.

Unfortunately, we were not awarded funding this year, but welcome donations towards the purchase of the machine.

Expansion:

In June an inspector for the Massachusetts Department of Public Health came to perform their annual licensing inspection of our ambulances. We were informed that our building has been an ongoing concern for years and that it no longer could be ignored. In July we received a written notice from the State citing several major deficiencies including inadequate facilities for the cleaning and decontaminating of soiled or bloody equipment and uniforms; inadequate oxygen filling station which has no proper ventilation and safety mechanism for staff during filling operations; and insufficient floor space surrounding the ambulances for proper loading, unloading and maintaining equipment into and out of the ambulance interior and exterior compartments, noting that two of our ambulances are parked within 18 inches of each other because of space constraints. In addition we have inadequate sleeping quarters for our EMS staff, no bathroom showering facility for women, and 1 of our ambulances is parked at the Town Barn because there is no space for it here at the fire station.

The Fire Department has requested an addition to the station as a Capital Budget project for several years now, and we hope that the community will give it their support.

In Closing:

I would like to thank the many departments and agencies we work so closely with throughout the year, including the Physicians and Nursing staff at the Martha's Vineyard Hospital, Dukes County Communications Center, and all Island Ambulance, Fire and Police Departments.

To the members of the Oak Bluffs Ambulance, with a selfless dedication and unwavering commitment to providing our community with unparalleled care, I am honored to work with such an amazing group of men and women.

Respectfully submitted,

John Rose
Ambulance Chief

Oak Bluffs Ambulance Staff

EMT Basic

Krista BenDavid	Traci Monteith
Eleanor Beth	John O'Donnell
Fran Bradley	Stephanie Pavao
Emily Cooney	Kelsey Perry
Jessica Forend	Alison Randall
John Gonsalves	Daniel Rogers
Scott Hershowitz	Krystle Rose
Enrico Holley	Manuel Rose
Heather McElhinney	Samantha Smith
Robert Merritt	Chris Wiggin

EMT Intermediate

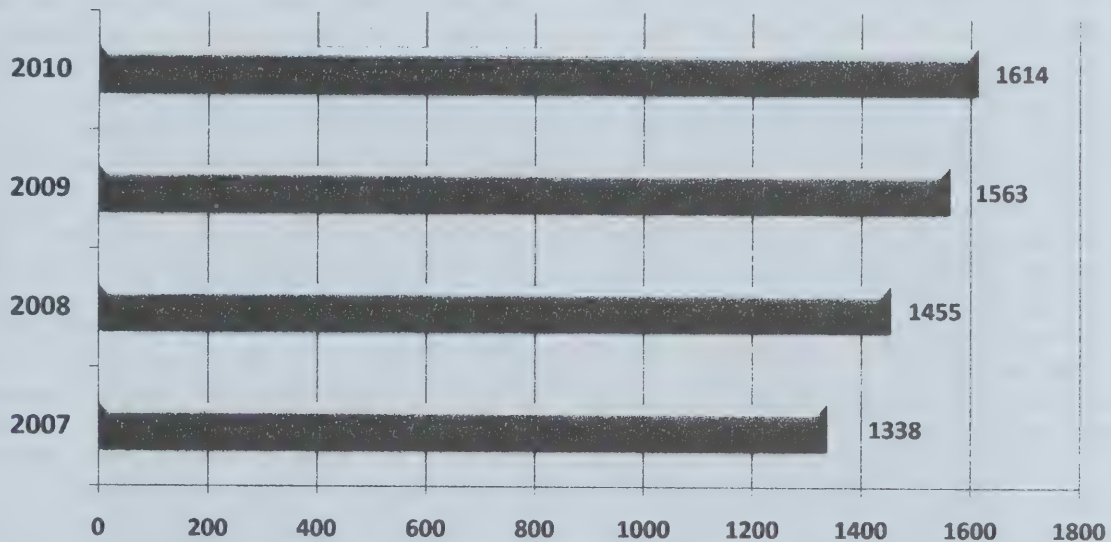
Rich Michelson
Peter Tennant

EMT Paramedic

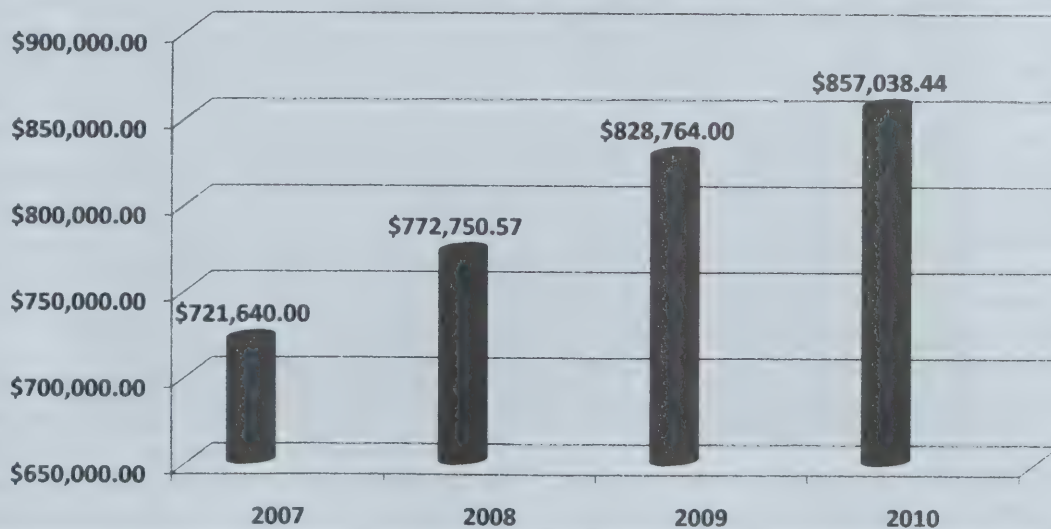
Chad Absten
Jason Blandini
Matthew Bradley
Brenden Cooney
Kelsey Forend-Healy
Julie Lindland
John Rose
Trulayna Rose
Ben Stevens
Antone White

The Oak Bluffs Ambulance Service responded to a total of 1614 emergency and non-emergency calls this year.

4 Year Call Volume Comparison



4 Year Revenue Comparison



EMERGENCY MANAGEMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The Emergency Management Department has had a very busy year. There were a number of events that we had to deal with. With each event we learned new methods of how to mitigate and recover from any problems we have encountered.

Last year we had a water problem, notification to the public at 5:00 pm on a Friday was next to impossible. We did the best we could and with water distribution kept the Town functioning for five days. We distributed bottled water to the Hospital, Oak Bluffs School, Regional High School and many other groups as well as individual residents. The senior center delivered water to a large number of our senior residents. We did our best to keep Oak Bluffs operating as close to normal as we could.

Lessons learned from our water problem were discussed by the Islands Emergency Management Directors and it was decided to look into an emergency reverse 9-1-1 notification system. With the help from the island computer technicians we selected CodeRED. This system covered our needs. I was appointed along with the County Sheriff to be an administrator for the system which meant to get the system set-up and operating. This was a very complicated project. The system is one account including the six towns of Dukes County. Each town has the ability to send out a message to its residents and the Dukes County Communications Center can send out a message to the entire Island. If you have not signed up please go to the Dukes County web site [Http://www.dukescounty.org](http://www.dukescounty.org). Click the Public Safety button and follow the instructions carefully. We did not have the opportunity to test the system before Hurricane Earl was due to arrive. We did send out messages during that event and in most cases it worked well. We did identify some problems and have corrected them.

Last July there was a major fire at the Coast Guard boat shed at Menemsha. Under the mutual aid system on the Island we were requested to assist in suppressing the fire with our Emergency Management patrol/fireboat. Upon notification of the fire call we assembled a crew which consisted of Sergeant George Fisher, Assistant Chief John Rose, myself with six Oak Bluffs firemen. We proceeded to Menemsha at the best possible speed. Upon arrival we started to suppress the fire from the water side of the facility. We pumped water on the fire for seven hours. Our training paid off and I am happy to report that the boat and fire pump performed magnificently.

Hurricane Earl, at the onset of this storm we were notified to pay attention, as the hurricane was predicted to

come up the coast. Federal Emergency Management, Mass Emergency Management and National Weather started informing us of the progress of the storm. This started with daily E-mails and then conference calls twice daily. A number of things caught my attention very quickly. The hurricane off Cape Hatteras was a category 4. I have never seen a hurricane that powerful in that location before. The storm was predicted to pass 50 to 100 miles Southeast of Nantucket as a category 2 or 3 hurricane including westward. We expected we would have at least a category 1 hurricane on the Island. Remembering Hurricane Bob, we expected we would have many trees and wires down and some building damage. The storm was expected to arrive on or about 4 pm. Normally a hurricane leaving Cape Hatteras with the cool ocean water would pick up speed. In the case of Hurricane Earl it slowed down and the storm reached us around 8 pm as a bad Northeast storm. This was caused at the last minute by a weather front coming down from Canada that slowed up the storm and pushed it to the East. We were very lucky. Hurricane tracking is not an exact science but we are required to react to the best information we can get at the time. The Town of Oak Bluffs was well prepared to deal with this event. We had department meetings and meetings with all the different agencies, Hospital, Schools, Island elderly housing and many others. Public Safety and other Town departments were ready to go with equipment and manpower. We opened the shelter and had food service for the crews. Our goal was to have the roads open and electricity restored within two to three days after the storm.

About eight years ago Richard Townes, Tisbury EMD and myself approached N-Star about pre-positioning line crews of the Island before any serious storms. This has worked well. At the start of the preparations for Hurricane Earl we were informed that 8 trucks and 12 crews would be sent. As the predictions indicated a larger storm they increased the equipment to 25 line trucks and 100 crews. This would have allowed a much quicker restoration of the electricity for the Island.

I wish to thank all the public safety and other Town departments for their support and planning in this emergency especially the Community Emergency Response Team for their hard work keeping the shelter operating and with the food service. Our hurricane plan worked well.

The last issue, I have applied in my budget for an annual salary of \$5,000.00. I have been Civil Defense/Emergency Management Director for the Town of Oak Bluffs for 38 years and have never been paid. The other island towns pay their directors from \$3,000 to

\$5,000 yearly. These funds are not for me. I am getting older as much as I hate to admit to it and I plan on retiring in about 18 months. This has become a young man's job. Emergency Management since 9/11 has become an enormous responsibility. The issues are Port Security, Weapons of Mass Destruction, Chemical and Biological releases, Fire, Explosions, bad weather events of all kinds and Terrorist events on ferry boats. Decontamination of people to protect the hospital, Flu pandemics. This has required a great deal of reading, attending off island meetings and table top drills. Working closely with the Coast Guard, MA Dept. of Public Health, MEMA, FEMA, and other state and federal agencies. I think I

have found a replacement. I expect that there will be a lot of hours needed to get this person up to speed with what's in place and for him to be able to meet the people and agencies that a director has to deal with. With the time and training involved we cannot expect someone in this era to do the job for free. I would greatly appreciate your support for this funding.

Respectfully submitted,

PETER M. MARTELL

Director of Emergency Management



BUILDING DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The Building Department saw a noticeable shift in building practices for 2010. Building permit requests continued to flow into the Town Hall office and the number issued was approximately the same as had been in previous years. The difference was the size and scale of building projects in the town changed markedly throughout the year. In prior years, a healthy percentage of permits issued dealt with new home construction and the demolition of residences to replace them with new buildings. Contractors with large scale operations involving construction at multiple job sites have diminished greatly due to economic times. On the other hand, a sizable increase occurred in the issuance of express permits for siding, roofing, shed building and deck replacement. Additions to existing structures, although smaller in scale, remain constant in spite of the economic recession.

The Building Department's oversight in the construction of the new Hospital, YMCA, High School football bleacher stands and the conversion of the Old Library into affordable and universally accessible housing rental units has come to a happy close. The entire community will benefit from these attractive places of assembly for years to come.

The Building Department will continue to provide the necessary professional support and guidance in the construction of safe and long standing structures in the

town according to Massachusetts building code. The department also continues to partake in seminars and professional workshops learning more and more about the changing nature and new technologies in residential and commercial building.

BUILDING PERMITS

New SFR.....	11
Renovations	6
Alterations.....	21
Additions.....	13
Commercial.....	3
Detached Garages	4
Accessory Structures.....	7
Accessory Structures with apartment	1
Repairs	2
Swimming Pools	2
Express Permits.....	132
Electrical Permits	195
Plumbing and Gas Permits.....	297
Estimated Cost:	\$4,302,252.00
Fees Invoiced:	\$28,651.18

Respectfully submitted,

JERRY A. WIENER
Building Inspector

HIGHWAY DEPARTMENT

Honorable Board of Selectmen
and Citizens of the Town of Oak Bluffs:

It is my pleasure to submit to you the annual report for 2010 for the Oak Bluffs Highway Department.

The Highway Department is charged with construction, maintenance, upgrading and repair of Town streets and buildings, along with the collection and removal of garbage and snow removal when necessary.

The Department is run by Superintendent Richard Combra, Jr., with the assistance of Foreman Chris Gibson and Office Administrator Nicole L. Morey. There are still only three year-round Heavy Motor Equipment Operators; they are Raymond Oliver, Ken O'Connor and James Moreis, Jr. as well as only three year round laborers; Evan Rogers, June Ferreira at the LDO and Gail Landers, who divides her time between the cemetery and the LDO. There is one full time custodian McKinley Starks as well as part time Library custodian Ray Moreis, Jr., and part time Public Restrooms custodian Ray Senna as Kennebec Avenue bathroom is open year round. The Department hires additional laborers during the summer months to assist with the daily cleaning of Circuit Avenue, the two public bathrooms and the Harbor bath house.

The Department maintains 38 miles of paved roads in Oak Bluffs, re-paving and filling pot holes as needed. Due to budget constraints the dirt roads in Oak Bluffs have not been graded as often as they have been in the past. Most of these roads are not Town accepted roads but they will be plowed of snow upon request. New street signs were installed in the "downtown" area with the Town seal and street name on them after the completion of the Lake Avenue reconstruction project. The Highway Department continues to assist the Oak Bluffs School personnel which includes mowing of playing fields, clearings snow, trimming shrubs and sweeping the parking areas.

Maintenance of Town streets includes sweeping Circuit Avenue daily during the summer months, plowing during heavy snow accumulation, clearing streets and bike paths of sand that accumulates on them over the winter. In spring and summer months, the Department trims vegetation along roadways as well as collecting roadside debris. After Thanksgiving we put up the festive lights and the Christmas tree in Post Office Square mall and taken them down in January.

The Department is responsible for repairing, maintaining and restoring Town buildings and public toilets. The new partitions for the Harbor bath house were installed for the 2010 season and the facility was power washed.

The Department keeps one employee at the Town Local Drop-Off (LDO) year round, where residents can bring their trash, newspapers, cardboard, co-mingled recyclables and yard cuttings and leaves. We collect and dispose of solid waste from Town buildings, trash barrels placed throughout the downtown area, the dumpsters along the harbor for boaters and household barrels left at curbside. We run one rubbish truck year round with two employees and a second truck during the summer months because of additional load from seasonal residents.

This year the Department also maintained the solar powered compactors located at the Post Office; the rubbish and recycling containers were purchased through a Park Department grant from Big Belly Solar.

The Highway Department buys the supplies for cleaning and maintaining all Town buildings and pays for any repairs needed except for at the Oak Bluffs School. A new carpet extractor was purchased and is being utilized by the Library custodian; it will also be used to clean carpets in other Town buildings.

We are also responsible for removing dead animals and other health hazards from Town roads. If it is a wild animal (squirrel, skunk, raccoon, etc.) please call the Highway Department office at 508-693-0072. If you have lost your pet or find a dead domestic animal in a public place, please call the Oak Bluffs Police Department at 508-693-0750.

The Town of Oak Bluffs generated 916.16 tons of solid waste during 2010 which was a 7% decrease over 2009, and we recycled the following:

Co-mingles	115.85 tons
Newspapers	67.33 tons
Cardboard	78.35 tons

In October 2010 the Board of Selectmen voted to increase the price of one household refuse sticker to \$5.00 effective November 1st. They also voted to increase the vehicle sticker price for residents under the age of 60 to \$25.00 and residents 60 years and older to \$10.00. There is also now a \$25.00 fee to drop off brush at the LDO but leaves and Christmas trees are still free. Residents can still obtain household garbage stickers at the LDO and certain markets around Town, but they are no longer sold at the Town hall. Vehicle stickers for LDO access can only be purchased at the LDO.

In 2010, \$199,004.25 was turned over to the Treasurer's office; \$187,089.25 in rubbish sticker sales, \$11,440.00 in vehicle permit sales and \$475.00 in brush loads. Over 1,300 permits were distributed at no cost to residents over the age of 60 before the price increase.

Revenues generated by the Highway Department in 2010:

- Sale of Cemetery Lots\$4,350.00
- Gas Revenue.....\$11,556.90
- Snow Removal Contract (3).....\$5,000.00
- Shower Tokens\$2,323.00

We would like to thank Crossland Landscape for the trees and lights along Oak Bluffs Harbor, in Ocean Park and again this year the floating Christmas tree in Sunset Lake. We also would like to thank Jardin Mahoney for the Post Office Square Christmas tree, hagerty Tree for assisting with the lights on Circuit Avenue, and Powers Electric for making sure all outlets were safe and working.

In 2010, the highway personnel assisted the Park Department with daily maintenance as well as cleanup after Illumination and Fireworks Nights.

And I would like to thank all other Town Departments for their cooperation and the employees of the Highway Department for their dedication and hard work.

Respectfully submitted,

RICHARD COMBRA, JR.
Highway Superintendent



WASTEWATER COMMISSION

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

First, for the record, our busiest day was 218,316 gallons received. This number represents 59% of our discharge capacity. Our average for the summer period (June, July, and August) in 2010 was 147,271 gallons per day. Our average for the summer period (June, July, and August) in 2009 was 169,426 gallons per day.

The total gallons of wastewater treated during 2010 were approximately 28.5 Million gallons; the total wastewater treated in 2009 was 32.1 million.

MONTH	DAILY AVERAGE
January	52,918
February	48,859
March	59,778
April	63,360
May	84,025
June	106,165
July	163,877
August	171,773
September	114,036
October	69,490
November	54,512
December	53,876

We completed the first phase of our expansion project and have installed all the sewer infrastructure and Pump Station from the High School area to the facility. The High School, Community Services and the YMCA have connected to the system. In the future we plan to have Island Elderly Housing also tie into the system. By tying these properties into our system we will be greatly reducing the amount of nitrogen entering both Lagoon and Sengokontacket Pond's Watersheds.

The second phase which we are underway with is the construction of 2 disposal areas on the property we own adjacent to the treatment facility. The 2 disposal areas will give us an additional 250,000 gallons per day of disposal capacity which will allow us to better address the recommendations coming out of the Massachusetts Estuaries Project Reports. To be able to fully utilize this additional disposal capacity there will need to be a capacity upgrade at the treatment facility sometime in the future.

The final Phase which is also being worked on is plant improvements. The improvements involve adding equipment to the plant to help lower the amount of Pharmaceuticals and Personal Care Products that we use each day and ultimately end up entering our facility. Once this is completed the water leaving our facility will meet the state's water reuse regulations. As part of the final

phase we are planning on having 2 baseball fields located on our property as well and we are looking at the possibility of using our treated water for subsurface drip irrigation.

Our next project and area of focus will be coming up with a plan to extend the sewer system to approximately 450 properties located in the Lagoon Pond Watershed between the Martha's Vineyard Hospital and the Oak Bluffs Fire House. The sewerage of this area will greatly improve the health of the Pond, and ensure a better habitat for the shellfishing and recreational uses of the Pond.

We continue to ask everyone for their help in dealing with our major problem here at the treatment facility; that is the disposal of grease. We ask everyone to not pour grease down the drain or into the toilet. Whether or not you are on the sewer system, please pour your grease into coffee cans and dispose of it with your trash. By doing this, you will add many years of life onto your septic systems, and you will help alleviate operational and odor problems here at the treatment facility.

As always, I must thank the staff here at the Facility. They are Lisa Merritt, Lab Technician & Administrator. Lisa is a State licensed grade 6 Wastewater Operator; she knows the job and she knows the plant; Jim Montieth, Mechanic/Operator, Jim is a State licensed grade 6 Wastewater Operator, and is our most senior operator; his knowledge of plant operations, and what process changes are needed as we enter different seasons is a key factor in the successful running of our department, and Gary Jardin who has become an Excellent Operator, we're fortunate to have him working at our plant. This team makes up what I believe is the best department in town; always looking out for the interests of both our year round and seasonal residents as well as our visitors.

I want to thank the Wastewater Commissioners; Gail Barmakian, Han von Steiger, and Bob Iadicicco, for their unwavering support during the year. It has been a pleasure working with you all and I look forward to working together to make Oak Bluffs a leader in wastewater treatment. As a public employee, it is always a great feeling to know you have the full support of your Board of Commissioners.

Lastly, I want to thank the residents of Oak Bluffs for all the support they have shown to the department over the past nine years.

Respectfully submitted,

JOE ALOSSO

Facilities Manager

RECREATION & NATURAL RESOURCES

SHELLFISH DEPARTMENT

Honorable Board of Selectmen and
Citizens of Oak Bluffs

This past year has been a difficult one, due to the deep budget cuts in this department; including a drastic cut in staff hours.

Due to the unanticipated budget shortfall in the fall of 2009 we laid off a deputy – Sept 2009 – with the understanding the position was NOT going to be eliminated and would be funded for FY2011, however it remained unfunded.

Danielle Ewart an Oak Bluffs Deputy Shellfish Constable for six years was hired by Tisbury in March 2010 as their new Shellfish Constable. We wish Danielle success in running the Tisbury Shellfish Department. Due to a hiring freeze the position was not filled. This left me with NO staff I worked 7 days/week a minimum of 10 hour days through July, in an attempt to keep as many services as possible.

A 24 hour per week position was funded starting in July. This still left the department with 48 hours per week less than the previous summer.

We tried to fill the void using volunteers. Indeed we had several people step forward to volunteer. There were some difficulties in scheduling work and volunteers. At times it at least seemed I was spending more time scheduling help than the benefit gained from the volunteer labor. There needed to be some instruction of how to do the tasks each time a new volunteer was scheduled. With a paid staff, once trained they can repeat the task without need of training each week with different people.

With the cutting of staff the department was forced to reduce the following services:

1. Reduction in patrol and enforcement – with the lack of staff I can no longer have someone on duty all the time when the ponds are open for shellfishing
2. Eliminated wild spat collection of mussels and steamer clams
3. 66% reduction of wild bay scallop spat collection
4. 25% reduction in annual quahog relay
5. Withdrew from a razor clam culture trial with the Southeastern Massachusetts Aquaculture Center
6. Cut regular phytoplankton monitoring to only when a bloom is concentrated enough to color the water – potentially a harmful red tide

7. Limited response to rescue sea turtle stranding and disentanglement
8. Reduction of marine mammal stranding response – though still respond to rescues
9. Reduction in grant searches and applications due to lack of time.
10. also with lack of staff it jeopardizes the ability to complete a funded project by deadlines
11. Reduction in time spent meeting with various pond association and conservation groups; possibly eroding close working relations

Without a reinstatement of staff there will need to be additional cuts in services. These will be very tough but required, decisions; likely to include:

1. Reduction of steamer clam culture
2. Restrict bay scallop spat collection to just Lagoon Pond
3. Reduction in number of sample rounds for water quality monitoring
4. Limit resource assessments to only those required, after a filing with the Conservation Commission
5. Reduction in public education and outreach
6. Reduction in goose egg addling



Seed bay scallops from wild spat collectors

As the Oak Bluffs Shellfish Constable, I serve the town on the following boards and positions:

- Board of Directors and treasurer of the Martha's Vineyard Shellfish Group
- Joint Tisbury/Oak Bluffs Lagoon Pond Committee
- Joint Edgartown/Oak Bluffs Sengekontacket Pond Committee

- Assistant Harbor Master
- Herring Warden
- Drawbridge Replacement Committee
- Friends of Sengekontacket Technical Advisory Board
- Dukes Conservation District Board – USDA Natural Resource Conservation Service
- Alternate Board of Director for the Southeastern Massachusetts Aquaculture Center

We continued to raise the quahog and bay scallop seed from the Martha's Vineyard Shellfish Group through their first season of life. All the seed is released into municipal accessible waters within the town each and every fall.

We purchased 600,000 soft shell clam (2-4mm) seed from Salem State College. The soft shell clam is more labor intensive, so without staff we may need to reduce the number of seed we raise though their first growing season



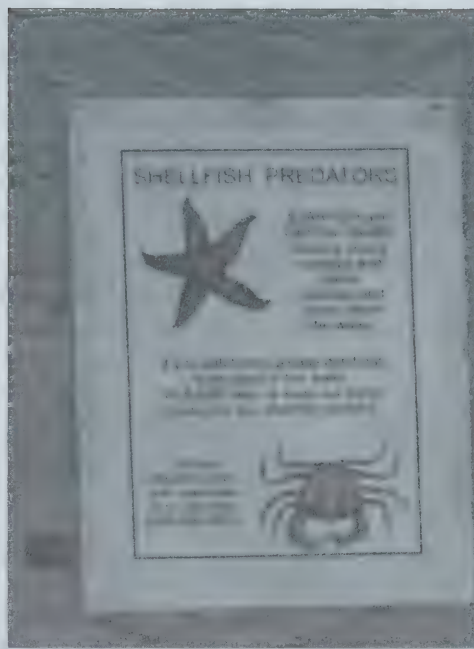
Seed ready to release in the fall

continues. We trap the crabs and use a mop drag to catch the starfish. With the observed increase in the starfish population additional effort should be devoted to this effort. However, without staff it is likely not going to happen.

The Shellfish Department has continued to work with Dr. Mary Carman from Woods Hole Oceanographic Institute to monitor and evaluate the impacts invasive tunicates are having in the ponds around the island.



Phil Colarusso collecting eelgrass samples



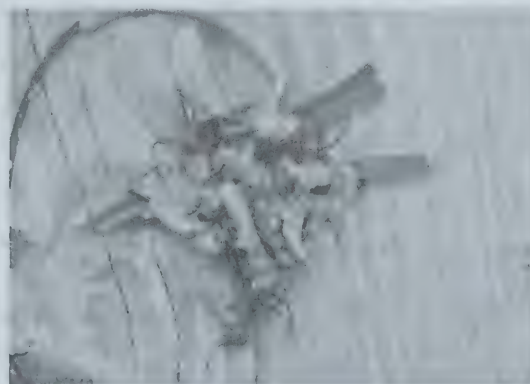
Predator Control Public Awareness Sign

Other collaborators in this project are Phil Colarusso (EPA), Marty Chintala (EPA) and Dan Blackwood (USGS).

Tisbury Waterways Inc. awarded the Oak Bluffs Shellfish Department a grant of \$2,000 toward the cost of laboratory analysis of the eelgrass blades for this project.

I had the honor and pleasure to deliver a power point presentation of some of this work at the third "International Invasive Sea Squirt Conference" this past year. Additionally, I co-authored two other scientific papers that were also published in scientific journals:

- 1) "Composition and Distribution of Invasive Tunicates at Shellfish Aquaculture sites of New England and the Mid-Atlantic States, USA"; the Journal of Ichthyology
- 2) "Impact of Invasive Tunicates in Marine Coastal Eelgrass Habitats in Massachusetts", Ascidian News; published by University of Washington



Invasive tunicate growing on eelgrass

Massachusetts Division of Fish and Wildlife permitted us to addle goose eggs again this year as a way to slow the population growth of the Canadian geese. Several homeowners abutting our ponds have granted permission to addle eggs on their property. We found a total of 22 nests and added 121 eggs. We follow the protocols recommended by the US Humane Society.

The large dredge project in Sengekontacket Pond began in the fall of 2010. We were permitted to remove 57,000 cubic feet of sand. Some of the sand will be used to nourish our in town beaches and restore a coastal bank. The rest of the sand was sold to Cow Bay Homeowners Association for a private beach nourishment project. This innovative funding allowed the Town of Oak Bluffs to do a \$1.3 million project for approximately half a million dollars.



Sand stockpile for beach nourishment

As a requirement of the dredge permit the Town is required to monitor the eelgrass beds in Nantucket Sound off the Inkwells and Pay Beaches that will be nourished in this project. The National Marine Fisheries Services required we use underwater video technology as part of this monitoring. A private engineering firm was hired to conduct the pre-existing eelgrass bed survey.

The Town received grant funding from the Permanent Endowment for Martha's Vineyard's Harriet Goldberg Fund to purchase underwater video equipment that can link with GPS data. This equipment will allow the Town to do the required monitoring in house and eliminate the need to hire an outside firm. This should save the Town some money but adds to the tasks required to be done by a very limited Shellfish Department staff.

Farm Pond restoration project is on going and efforts to correct the flushing restriction at Farm Pond has made real progress this year. The Massachusetts Department of Ecological Restoration paid for an inlet analysis study (\$18,000) that confirmed the earlier hydrodynamic study (2005) that there should be a 16 foot wide culvert to replace the current 47 inch round culvert. A well attended public hearing was held in July at which time the report

was presented. The MA DER is currently funding the engineering that we need to have to begin permitting for the culvert replacement.

I would like to document the expected improvement of the ecology of Farm Pond with the installation of the larger culvert. With the assistance of personnel from WHOI and EPA we will document current conditions in Farm Pond this spring/summer before the new culvert is installed – possibly as early as 2012.



Farm Pond

Oak Bluffs was one of four towns in the state that were selected to participate in a state funded "Storm Smart Communities" pilot program. The Town's Conservation Commission took the lead in this project and several other



Seaview Ave.

Town boards also participated. At the April 2010 Annual Town Meeting it was voted to adopt new flood plain bylaws that took sea water rise and global warming into consideration. We have been told we are certainly the first town in the State to do this and likely the first in the region, if not the country.

The Town has three of our coastal ponds (Lagoon, Farm and Sengekontacket) in the Massachusetts Estuaries Project. This project develops interactive computer models to determine the total maximum daily load of nutrients (especially nitrogen) that can be entering the pond and still be considered a healthy ecosystem. Each coastal pond/estuary is unique so a separate model is built for each. We know that all the ponds are detrimentally impacted by excess nitrogen entering them through the ground water. We will have established target levels for each pond.

The next step is to address the problem and plan how to meet these threshold levels for a healthy pond. Having these thresholds established may help the Town to secure outside funding to address this form of pollution. We will continue to be pro-actively moving to be in compliance with the federal Clean Waters Act.

We currently have draft reports for Sengekontacket and Farm Pond and expect a draft report for Lagoon Pond about the time of the 2011 Annual Town Meeting. There will be a public presentation on each report when the reports are finalized.

We are requesting funding from the Community Preservation Act to fund a MEP project for Sunset Lake and the Harbor. Once this last MEP analysis is done; Oak Bluffs will be one of the first Towns in the State to have nutrient thresholds established for all salt ponds within the town borders.

This past year the "Friends and Neighbors of Sunset Lake" (FANS) was organized by residents within the lake's watershed. FANS have also requested funding from the Community Preservation Act to map the wetlands and develop options toward restoring Sunset Lake's watershed. One big issue here is the invasive tall reed known as "Phragmites" has taken over the fresh water marsh causing the wetland not to drain properly into Sunset Lake and has caused flooding especially at the bottom of School Street.

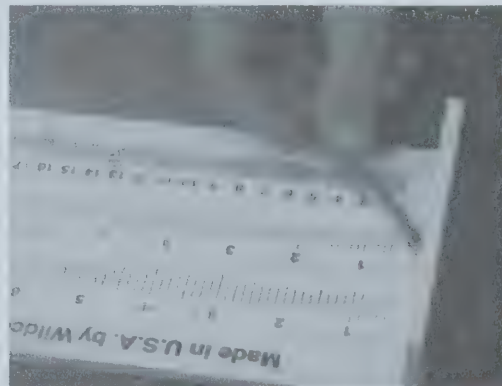


Sampling with seine net

We are participating in a winter flounder restoration project that the Dukes County Commercial Fishermen's Association is supporting and has the local lead. The

funding is from New Hampshire Sea Grant through the University of New Hampshire. This is a two year project. The first year involves collecting samples twice a month using beam trawls, seine nets and sediment cores, as well as basic water quality data. The second year will involve the culture and release of up to 50,000 juvenile fish.

In November I had the opportunity to present at the fifth Restore America's Estuaries Conference. This is a national event and the third time the Town has been invited to present work we are doing. A summary of this presentation is what was published in the "Ascidian News" journal.



Measuring a silverside minnow

This department has continued to work with the New England Aquarium, though on a more limited basis, to respond to reports of stranded or beached marine mammals as well as rescue if possible.

We are also trained and authorized to respond to sea turtle stranding events and entanglements.

We continue to look for funding from outside of town resources. This funding is usually for specific projects or for the purchase of equipment. To date (since 2000) this department has been instrumental in identifying and receiving 59 separate grants/funding sources for a total value of \$1,215,255 as of December 31, 2010.

I thank all those who came out and helped this year; especially; Ed O'Meilia, Barbara and Daniel Kopans, Tommy Morrison, Dick Carr, Kathy Burton, Mac Starks, Michele Jones, Nancy Philips, Michael Briggs, Earl Peters, Raymond Mories; and the members of the Shellfish Advisory Committee.

I also thank the other town departments that have helped, assisted, and supported the Shellfish Department this past year; especially the Board of Selectmen, Highway Department and the Conservation Commission.

Respectfully submitted,

DAVID W. GRUNDEN
Shellfish Constable

MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Boards of Selectmen:

With funding from the six Island towns, private donations, and grant moneys from the Northeastern Regional Aquaculture Center, the National Oceanic and Atmospheric Administration, the Jewish Communal Fund, the Great Pond Foundation, and the Menemsha Fisheries Development Fund, the Martha's Vineyard Shellfish Group, Inc. continued its programs to preserve and enhance the shellfish resources of Martha's Vineyard and the clean water they require. Highlights of our 2010 program follow:

Solar Shellfish Hatchery – The key mission of our shellfish program is to maintain a critical mass of broodstock in the Island ponds. To that end we annually produce millions of seed shellfish for release in the ponds. In 2010, we produced over 5 million seed quahogs, about 9 million seed scallops, over 7 million eyed oyster larvae and over 368,000 seed oysters. Working with the Island's shellfish constables, these seed shellfish were planted in the Island's ponds in an ongoing restoration effort.

Triploid/Tetraploid Shellfish – With funding from the US Department of Agriculture through the Northeastern Regional Aquaculture Center, we continued our cutting edge research to produce sterile triploid scallops. Triploidy, a technology widely used in the production of seedless fruits and vegetables, imparts sterility and faster growth that promises to make possible the farm production of market-size bay scallops in one year.

Offshore Mussel Culture Initiative – With funding from a NOAA Marine Aquaculture Program grant, we continued a project to develop a Martha's Vineyard cultured mussel industry. This year the first crop of Vineyard cultured mussels were harvested and marketed from one of two demonstration offshore mussel culture longlines deployed in 2009. We are assisting Island fishermen with permit applications for 10 additional lines to expand production. We are collaborating with researchers at the Marine Biological Laboratory in Woods Hole on the submission of another federal grant proposal to further support the development of this local industry.

Oyster Restoration – In 2010, with funding from the Jewish Communal Fund, the Great Pond Foundation, and

the Menemsha Fisheries Development Fund, we continued our oyster restoration programs in Edgartown and Tisbury Great Ponds where oyster populations plummeted in the wake of the oyster disease Dermo. The overall goal of these projects is restoring the number of oysters in the ponds to levels at which this keystone species can again provide its vital ecosystem functions to restore ecological balance to the local marine environment. Shellfish have a remarkable ability to rebound if a critical mass of broodstock is present and environmental conditions are favorable. I am happy to report that this year's favorable environmental conditions combined with our efforts over the last several years to establish a critical mass of broodstock resulted in truly exponential increases in natural recruitment. We observed an unbelievable set of oysters in the ponds this year. Oyster spat collected on almost every hard surface in Tisbury and Edgartown Great Ponds!

Outreach – In an effort to better educate the community about our program, another movie about our oyster restoration efforts was broadcast on MVTv and will soon be available on DVD at several Island libraries. We also post reports of our work on our website, www.mvshellfishgroup.org.

Think Locally and Act Globally - I continue to serve as Co-Chair of the Southeastern Massachusetts Aquaculture Center, on the Industry Subcommittee of the National Shellfisheries Association and on the governing boards of the Massachusetts Aquaculture Association, East Coast Shellfish Growers Association, and the Lagoon Pond Association. I was recently appointed as the Massachusetts representative to the Technical Advisory Committee of the Northeastern Regional Aquaculture Center. I also serve on the advisory boards of the Friends of Sengekontacket and the Squibnocket District Advisory Committee and am a member of the MV Water Alliance and the Joint Sengekontacket Committee.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 2010

Quahogs	TOWN	AMOUNT	Oysters* (Disease-resistant)		
			Oyster Larvae	Tisbury Great Pond	Edgartown Great Pond
	Aquinnah	1,084,000	Fertilized eggs	209,950,000	104,975,000
	Chilmark	1,084,000	6 Day old larvae	2,565,000	
	Edgartown	1,084,000	8 Day old larvae	2,730,000	
	Oak Bluffs	1,084,000	10 Day old larvae	4,992,000	
	Tisbury	1,084,000	12 Day old larvae	410,000	
Total Quahog Seed		5,420,000	14 Day old larvae	1,335,000	
			16 Day old larvae	840,000	
Scallops			Eyed-larvae	4,777,500	2,805,000
	Seed On Burlap (estimated)	Fertilized egg (Released in Lagoon)	Total Oyster Larvae & Eggs	227,599,500	107,780,000
Aquinnah	1,800,000		Single Oyster Seed		
Chilmark	1,800,000		Edgartown Great Pond		122,750
Edgartown	1,800,000		Tisbury Great Pond		245,500
Oak Bluffs	1,800,000		Total Single Oysters		368,250
Tisbury	1,800,000				
Total Scallop Seed & Eggs	9,000,000	29,475,000	* Includes oysters produced with private foundation funding		



HARBORMASTER/MARINA

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

The following report is for the 2010 season at the Oak Bluffs Marina, which officially ended on Tuesday, October 12th.

As always, the objective of this report is to assess the performance of the Marina in its latest season, and to identify goals for the organization in the coming year.

Current Year Financial Results - The Marina had a better year this season compared to last year. We have for the past 8 years taken in more revenue than each previous year. Last year was the first time that didn't happen. (2009) As of 11/1/10 gross revenue was **\$973,742.00** this is up **\$18,376.00** from the prior year.

When we began reservations February 1st 2010 we were back to our 2008 numbers! If we hadn't been threatened with the hurricane on Labor Day weekend, the Marina would have hit the \$1,000,000 mark for the first time!

As always the determining factor is weather although the economy during 2009 hit us hard. What seems to be evident is when we experience good boating weather, meaning fair winds and little rain, revenue will remain constant and increase as rates go up. We will again keep our rates the same for this summer.

Oak Bluffs Marina Goals for 2011 Season and Beyond - In order to maintain and build the Marina as a reliable revenue source for the Town, planning must be made several years ahead at any time. In addition to renting slips and moorings, and operating the launch, Oak Bluffs Harbor sees considerable traffic from passenger ferries, is host to several charter boats, and as we all know in the past has attracted significant cruise-ship business. Below are some ideas which I feel would help continue the Harbors success.

- Extend the jetty and add a dog leg blocking the northeast swell from entering the harbor. This would provide our customers and residents full protection under all conditions.
- We are in need of a larger diesel launch. The launch has more than proven its viability taking in an average of \$35,000 per summer.

As always I would like to thank my staff for their professionalism and courtesy when interacting with our customers. Oak Bluffs Harbor is now the most popular and financially successful harbor on the Island and this is greatly due to their efforts.

I would also like to thank Rich Combra and his staff at the Highway Department and Chief Blake and the officers of the Police Department for all their help throughout the summer. They are always ready and willing to respond whenever they are needed. Thanks also should go out to George Fisher and Peter Martell for their continued efforts running the Cruise Ship Security Station. George deserves special thanks for covering when I go off-island.

A very special thanks to David Pothier for his consistent encouragement and willingness to help with any situation. He is always there when needed.

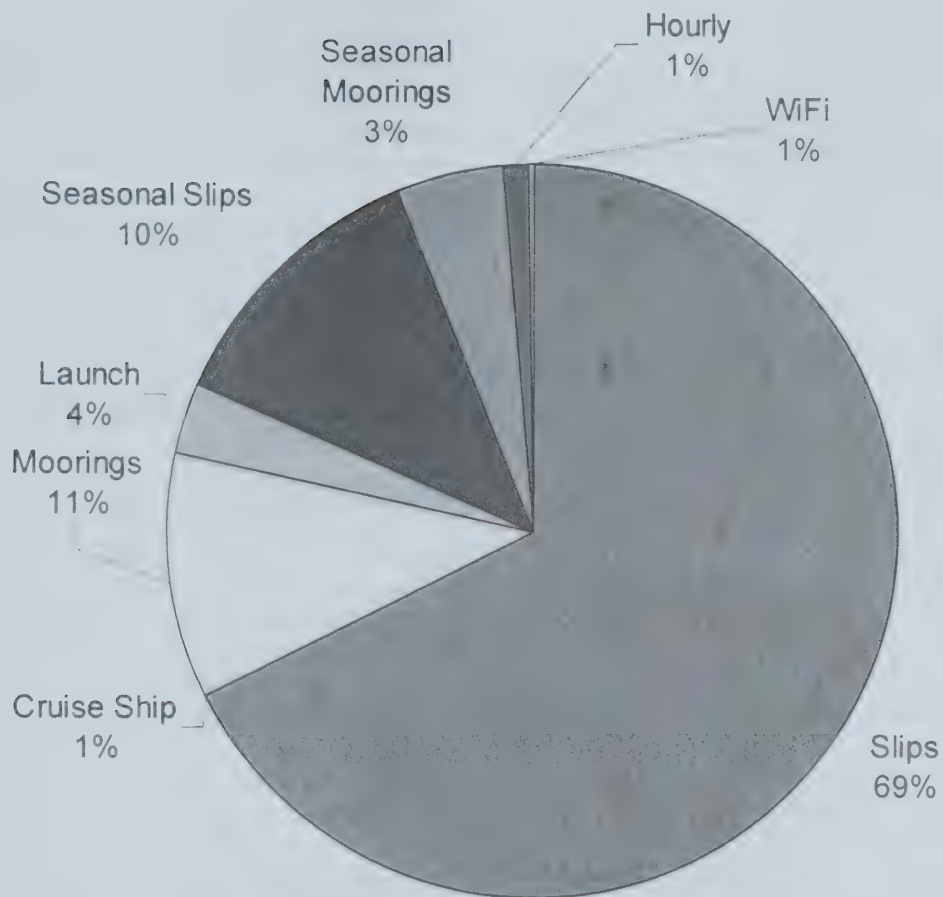
Wendy Brough needs recognition for her professionalism and who has become the voice of the Marina when boats call in. Her consistently calm demeanor is much appreciated.

I would also like to give thanks to the Harbor Advisory Committee for their new ideas and help.

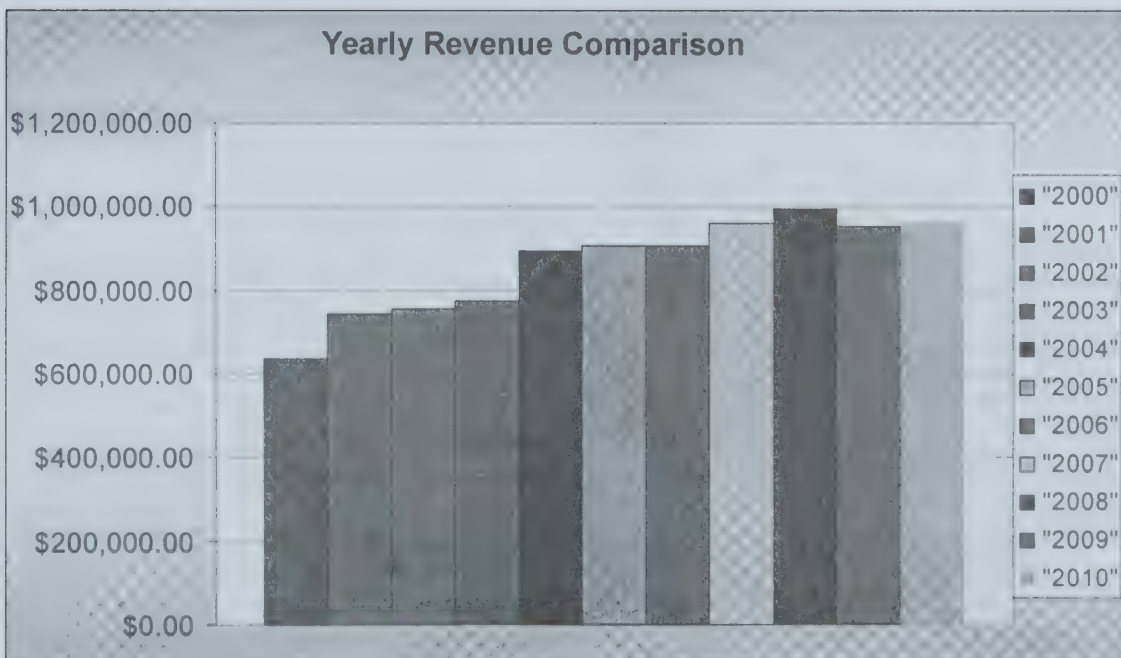
Respectfully submitted,

TODD ALEXANDER
Oak Bluffs Harbormaster

Revenue Breakdown 2010



Yearly Revenue Comparison



CONSERVATION COMMISSION

To the Honorable Board of Selectmen
and Citizens of Oak Bluffs:

The Conservation Commission is charged with protecting the Town's natural resources through education, advocacy, and administration of the Massachusetts Wetlands Protection Act and the Oak Bluffs Wetlands Protection Bylaw. With just one staff member and a miniscule budget the Commission managed a number of accomplishments in 2010.

Wetlands Protection

The Commission reviewed and permitted 45 projects under the wetlands laws, the majority of which were additions/renovations and vegetation management plans. The best way to protect our wetlands and ponds is to increase buffer zones of natural vegetation along the shoreline (and decrease the amount of manicured lawns that increase runoff - often polluted with chemical fertilizers - into the pond). Vegetated buffer zones filter and absorb pollutants and help protect the shore from erosion and storm damage.

Five Enforcement Orders were issued for the unpermitted cutting of vegetation on pond shores. The water quality in our ponds is degraded and many efforts are underway to improve water quality. Clear cutting land on a pond edge contributes to the degradation of the water and the Commission takes such abuses seriously. Fines are implemented and restoration plans are required to mitigate the damage. Wetlands permits are required to "remove, fill, alter or dredge" any land within 100 feet of a wetland or water body; this includes the cutting or trimming of trees to enhance views.

StormSmart Coasts Program - Updated Floodplain Bylaw

The Town successfully concluded its two year pilot program with MA Coastal Zone Management's StormSmart Coasts Program. At the Annual Town Meeting in April 2010 voters approved an updated Floodplain Bylaw and in September the Zoning Board of Appeals adopted a new set of floodplain bylaw regulations. The goal is to better protect public health and safety, the Town's infrastructure, and the Town's natural resources as a result of coastal storms, flooding, and sea level rise. Conservation agent Liz Durkee nominated the Town for the pilot program and led the effort to update the Bylaw and regulations.

Beach Geology

Complaints, complaints – that is what the Commission heard all summer about the state of the beaches – too many rocks and shells and too much seaweed. Well, I daresay that is what beaches are made of! Sand, rocks shells and seaweed. The rocks and seaweed help hold

the beach in place. Sand erodes faster without rocks to provide stability. Seaweed is a natural part of the beach; it is home to millions of coastal critters and is wildlife habitat protected under the wetlands laws. Northeast facing New England beaches are rocky based on the coastal geology of the region. Beaches are constantly shifting, ever-changing landforms; sand erodes - sometimes it returns with waves, other times it does not. The Town is in the process of providing more sand on the downtown beaches to mitigate erosion, enhance the beaches, and protect the roads and homes landward of the shoreline. The Commission often hears cries to "clean" the beaches - to erase the rocks and seaweed – but for the most part these natural landforms must be kept in place to stabilize the beach.

Shoreline Restoration

The Commission continued to spearhead long-range planning efforts to protect and restore the Sea View Avenue beaches and shorefront. In January, engineers presented the Town with a coastal sediment transport study to help evaluate shoreline protection needs. The Town is now in the process of obtaining permits to allow sand to be placed below mean high water on Sea View Avenue and North Bluff because to enhance beach recreation and help protect the road and buildings from storm damage. The plan includes adjusting the length of the groins by Pay and Inkwells Beaches to help contain sand in Inkwells Beach and to restore a failing section of the bank on Pay Beach. In spring of 2011 that big pile of sand on Pay Beach - sand from the Sengekontacket Pond dredging project - will be contoured along the Sea View Avenue beaches. Engineers are working on a plan to resolve the drainage and road runoff problems at those two beaches. Funds for these projects came from voter appropriations and the Community Preservation Act. The Commission also permitted plans in 2010 for a new seawall and boardwalk on the North Bluff.

East Chop "Puddle"

The Conservation Commission applied for and received funding from the MA CZM Coastal Pollution Remediation Program to construct a vegetated stormwater bioretention system to divert and treat the stormwater that had created a huge puddle at the intersection of East Chop Drive and Mill Square Road. Richard Combra, Jr. and the Highway Department made sure the project was successful by managing the construction and road repaving.

Education

Ms. Durkee attended the Restore America's Estuaries 2010 Habitat Restoration Conference in November. It entailed four days of workshops on coastal habitat restoration with an emphasis on science-based best management practices for protecting shorelines and coastal habitat in light of

climate change, particularly sea level rise, increasing flooding, more intense storms, and the impacts of higher air and water temperatures on coastal habitats.

Ms. Durkee was featured in a Vineyard Conservation Society (VCS) video entitled, Oak Bluffs: A Storm Smart Town, on MTV and YouTube, and led a VCS winter walk long East Chop Drive to discuss shoreline changes along the East Chop bluff.

Sailing Camp Park

The Sailing Camp Park off Barnes Road spans fifteen acres of public, wooded conservation land, a gorgeous water view, and a beach on Lagoon Pond. It was formerly a Girl Scout Sailing Camp. The mainstay building is used in summer by the Children's Theatre Workshop and the Vineyard Haven Band. The beachfront hosts the Sail Marthas Vineyard children's sailing program.

The mainstay is also available for rental for weddings, family celebrations and community gatherings. 2010 was

once again an excellent rental season due to the hard work of marketing administrator, John Breckenridge. He can be reached at 508-693-6777.

The Commission offers a special thank you for the many years of volunteer work by former Conservation Commissioner Robert Ford and Paul Strauss (MACC Commissioner of the Year, 2007). Their experience, knowledge, skills and sense of humor are sorely missed. At the same time we welcome two new members, Penny Hinkle and Evangeline Costa.

The Conservation Commission meets the second and fourth Tuesday of each month at 4:00 pm in the Town Hall. Meetings are open to the public. You can reach the office at 508-693-3554 x118 or email edurkee@oakbluffsma.gov.

Respectfully submitted,

JOAN HUGHES
Chairman



PARK COMMISSIONERS

Honorable Board of Selectmen and
Citizens of the Town of Oak Bluffs:

The Parks and Recreation Department had another successful year in maintaining the beauty and integrity of our open space parks. We are especially proud of our Towns' Recreation programs. They exemplify an effort to foster health and intergenerational family outdoor activity at a time when there is a public health crisis and epidemic with the exponential rise of childhood obesity.

The Park Commissioners have been working with each of the summer program directors toward a greater self-sufficiency in light of the recent economic climate. The Tennis Program Director, Karon Wotkielo, did a fabulous job of getting the Niantic Park Tennis Courts in great shape. She received donations for the concrete to put sidewalks next to the entry gates so hazardous sand would not be tracked into the courts. She received a \$6,000 United States Tennis Association Grant (USTA) to purchase necessary equipment and promote Community Tennis in Town. Karon organized the inaugural Niantic Park Women's Tennis Team who represented our Town in team competitions at the Park and other island tennis centers. She supervised the tennis attendant staff in their scheduling of court use and private and group class lessons.

The Basketball Program in Niantic Park was originally initiated, according to Park Commissioner Buddy deBettencourt, to get the kids off the street and into something constructive. Program Director Michael Joyce has been in charge of the Youth Camp and the teen and adult Men's and Women's Leagues the past half decade or so. The youth camp has been instrumental in forming the talent evident for years in Island school basketball teams. The Basketball Camp Counselors are current or former High School Basketball players who in turn wanted to "pay it forward". The team league competitions are a highlight of the summer evening in downtown Oak Bluffs. Approximately four hundred children, teens, and adults participate in this program every summer.

A pilot summer salt water Swim Lesson Program was reinstituted this past summer at the Inkwell/Town Beach. Holly Lawyer, Swim Program Director, did a fine job trying to teach salt water survival skills in addition to swim strokes. The Town Parks and Recreation Department benefited from the long standing cooperative maintenance and upkeep of Veira Park by the Little League of Martha's Vineyard. By the fall of 2011 it is hoped that the fields of the Future "Penn Park" on the former Leonardo Property

will be planted. This project is financed by CPA funds and will be realized through the extraordinary understanding and planning of the Wastewater Department and the citizens of Oak Bluffs. An additional citizen benefit of an infrastructure project with the caveat, of course, that if the area is needed in the future for Wastewater needs, the land use will change. Other CPA project have been paired with Town infrastructure and building needs to the benefit of the townspeople. CPA Park Projects pending completion this spring of 2011 are the Bandstand; the Niantic Park Picnic Pavilion; the Brick Bathhouse (sponsored by the Parks & Historic Commissions and the Board of Health); the engineering for re-routing the Sea View Avenue Beaches stormwater outflow pipes (with the Conservation Commission); and the engineering to propose and plan solutions to the Niantic Park Flooding problem in order to preserve this open space. In addition, CPA funds will be utilized to: document status of Sunset Lake which is located in Lakeside Park (Shellfish Department); document necessary steps to restore natural vegetation in the Sunset Lake Watershed (Friends and Neighbors of Sunset Lake); and to restore functioning Historic Lighting in Nashawena Park (Friends of Oak Bluffs).

Waban-Alley Park was rehabilitated, after extensive research and engineering, to promote stormwater flow back to Farm Pond. A large amount of erroneously placed dense clay, used to fill the south side of the park, was removed and replaced with sand. A natural vegetation demonstration garden has been placed to assist in filtering stormwater on the south side of the park and is marked with an educational display plaque. This project has been extremely successful in preventing prolonged flooding problems and mosquito breeding and has returned this section of the park to usable parkland.

The Town parks continue to be popular sites for both large and small events and "free" play and gatherings. This year the townspeople will decide the importance of the above programs and parks to the essence of Oak Bluffs Heritage by a budgetary vote. It is hoped they take into consideration the full implications to families, summer jobs, the yearround economy and property values if they are not fully or even partially funded.

Respectfully submitted,

NANCY PHILLIPS
Chairman
Park Commissioner

EDUCATION

SUPERINTENDENT OF SCHOOLS

Mr. Dan Cabot, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr. Cabot:

In accordance with the laws of the Commonwealth of Massachusetts, it is my distinct honor to offer this annual report as Superintendent of Schools to you and the members of the six school committees of the Martha's Vineyard Public Schools (MVPS). I remain impressed by the dedication of our staff and the support of the Island communities to our mission of educating the over 2000 young people who attend Island schools.

The past year has seen some significant changes in the leadership at our elementary schools. With Michael Halt's extended tour of duty in Afghanistan, Robert Lane served as interim principal assisted by Donna Lowell-Bettencourt, who came to West Tisbury from Edgartown. At the end of the year, Bob retired and Donna assumed the leadership of the school. After fourteen years as Principal of the Oak Bluffs School Laury Binney retired, and Carlin Hart returned to OB from the High School to assume command. The High School was not immune to change as two interim assistant principals – Andrew Berry and Matt Malowski – were appointed to fill out vacancies.

Once again this year, the Martha's Vineyard Public Schools sought to emphasize improved student learning for all students, and I am pleased to indicate that this effort continues in earnest. Much of this work was directed by the Curriculum, Instruction and Assessment Leadership Committee, and our Assistant Superintendent Laurie Halt. The major areas of work at this time continue to be English/Language Arts, mathematics especially measurement, and social studies portfolio evaluation. Each building has spent time analyzing its MCAS scores and addressing relative weak areas. At several grade levels, MVPS' scores lead the Commonwealth with West Tisbury and Tisbury showing significant growth. Connected to this effort is the work at supervision and evaluation of our staff as a result of the continued progress we are making with the Professional Growth System.

Business Administrator Amy Tierney led our comprehensive yet challenging efforts this year at budget development and management. The weak national economy has strained the ability of our citizens to pay higher taxes,

focusing us on doing more with less. This effort has been made even more complex by the Commonwealth's reduction in tax revenues. Almost every month, we receive word that one of the State's funds for supporting education will be sending us fewer dollars resulting in revenue shortfalls. Only capable management has allowed us to move forward without major difficulty. Ms. Tierney, as our chief procurement officer, has also played a vital role in the repairs necessary at three buildings – West Tisbury, Oak Bluffs, and the High School. In each of these facilities unexpected significant problems have developed, syphoning off dollars from other educational expenses. Also, the Tisbury School received a grant from the Department of Energy Resources to upgrade its aging heating plant.

This year saw the completion of the YMCA of Martha's Vineyard, located across the street from the High School on regional property. As part of the lease agreement, High School students have been able to field a swim team for the first time and have begun to utilize the pool for its physical education classes. Local teens have benefitted from participating in the Y's Teen Center and third grade students from across the Island have taken advantage of a free water safety program offered by the Y.

For the past 13 months, members of the All-Island School Committee's negotiation teams have been conducting protracted discussions with our five bargaining units. Thus far only the teachers and cafeteria workers have reached settlements. These three-year agreements provide for stability in funding while at the same time reducing the costs of health insurance for both workers and school districts.

In closing, I would like to extend best wishes to the eleven educators who have already retired or who will do so as the school year draws to a close. These include two long-term administrators – Bob Lane and Laury Binney. Bob served the students at the West Tisbury School as a technology teacher, an assistant principal and then most recently as the school's interim principal. Laury Binney spent his time on the Vineyard as the principal of the Oak Bluffs School. Laury's fourteen years at OB were filled with instructional innovation, the implementation of a social curriculum, and dedication to the needs of every student. At Martha's Vineyard Regional High School,

Craig Dripps retired from the mathematics department, Arthur Cormier left our special education department, Dianne McDonough moved on from the foods' lab and Scott Campbell fired up the kiln for the last time. Here at the Superintendent's Office, long-time early childhood coordinator Ann Palches decided to finally leave kindergarten, and she will be sorely missed by MVPS students and staff as well as the entire early childhood community. Edgartown School saw its music teacher Beth Carr put down her baton. Long-time reading and ELL teacher Barbara Reynolds decided it was time to move into another chapter. Grade 5 teacher Deb Yapp retired to other endeavors along with her husband and Industrial Arts/Technology teacher Bob. Bob also offered his

program at the Oak Bluffs School. Each and every one of these talented educators has given much to the students on our Island, and we wish them all the best.

As I enter my sixth year as Superintendent of Schools on the Vineyard, I remain convinced that this is a special place - a place where our island community has committed itself to the education of its youth. Only through a partnership between schools, communities and families is this process a success. Thanks to each of you for contributing to this success.

Respectfully submitted,

JAMES H. WEISS, ED.D.
Superintendent of Schools



HIGH SCHOOL PRINCIPAL

Dear Dr. Weiss:

As we begin a new year, I would like to take this opportunity to review some of the great things that we have accomplished at Martha's Vineyard Regional High School. It is through the dedication and support of our community, staff, students, and parents that all of this was made possible.

We had another successful showing this year in our Art Department. Our visual arts students received 5 Gold and 2 Silver Honors from the Boston Globe Scholastic Arts Awards. Our students also exhibited in four different shows at The Featherstone Center. Two of our art teachers also distinguished themselves with Chris Baer organizing an international photo shoot that involved students from 36 different countries. The Department Chair, Paul Brissette, was one of only 24 teachers nationwide chosen to take part in the two-week educational study program on the Galapagos Islands.

In our Athletic Department we saw the introduction of Mr. Mark McCarthy as our new Athletic Director. Mark oversaw: our Field Hockey team as they qualified for the State Tournament; 2 of our Cross Country runners qualify for the States; Boy's Basketball win the EAC championship; Boy's Tennis win their league championship; Girl's Lacrosse win the Maritime League Championship; and Boy's Lacrosse and Golf qualify for State tournaments. 2010 also saw the return of our Island Cup game against Nantucket, which MVRHS won in a thriller. This game was also featured nationally as a Great American Rivalry game, and during half-time we honored the return of our 1960 football team and cheerleaders in order to celebrate 50 years of Vineyard football.

In the area of Performing Arts, our students continue to wow audiences on and off-Island with our Minnesinger productions; our musical, "Rent"; an original piece, "Closets"; and our fall drama, "Waiting for Godot." Several students, in both chorus and orchestra, participated in the Senior District Festival in January and the All Cape and Island Music Festival in February. One of our students was chosen for the All State Festival, which took place at Symphony Hall in March. This year marks the 3rd year that we have had 100% of auditioning students chosen for the All Cape Festival. In October, the Department held a two-day performance/assessment event in which all the classes participated as both performers and audience members. Minnesingers and the String Orchestra continue the tradition of performing for community members, and students in the new course, Vocal Ensemble, have visited senior centers and Windemere, both performing and involving residents in music therapy activities.

Our English Department had six students win prizes in the Della Hardman Essay Contest, which were published in the Vineyard Gazette. Three of our ninth-grade students had their Island History research papers accepted for publication in the Dukes County Intelligencer. We also had two of our young people win awards as Promising Young Poets in 2010. Two additional students received honorable mention; the students then performed their works for the public. Four of our teachers were chosen to present at the National Council of Teachers of English in Florida, marking the first time a group of interdisciplinary teachers represented the school. One of our students had her work published in the juried Fine Lines Journal, and several of our young people received awards from The New England Scholastic Press Association as they represented our fine school newspaper.

The Vocational Department continues to prepare our students for some exciting business opportunities. The Culinary program is omnipresent, as usual, at almost all major school functions. They provide refreshment for our Parent Coffees, Back-To-School Night, National Honor Society Induction, the Council on Aging, and a host of other gatherings. Their reviews have always been consistent – five star. The other areas of Vocational that also contribute their share to our community are Horticulture and its plant sale; Building Trades with its garden shed construction; Automotive's car maintenance program; and Early Childhood's connection with the Child Center and Island-wide daycare.

Our librarian was awarded the title of Super-Librarian of Southeastern Massachusetts while maintaining our wonderful facility and bringing it into the 21st century. Our Rebecca Amos Director attended an Alternative Education conference and was asked to return next year as a guest speaker.

The History Department has two new members this year. The Leadership class continues its excellent work of community outreach, doing things such as helping senior citizens and raising money for a variety of charities. The Department has added a Brazilian History course and brought the Brazilian culture closer to our student body by hosting a Brazilian-American lunch. The Department also prepared to complete its cycle into the new history curriculum, thereby making history a full four-year graduation requirement.

The World Language Department is very excited to have initiated a new program to introduce the eighth-grade students on the Island to each of the world languages that are offered here at the High School. Our World Language teachers, along with selected students, visited the Island's

elementary schools in February to give brief presentations to the incoming students. They shared with the elementary students the many opportunities that they will have access to, as emerging foreign language students, once they enter the High School. All language students took part in our annual World Language Night that benefited the Nancy Orazem Scholarship Fund. The event was a huge success that included art, music, dance, and a wide array of student work while celebrating community, language, and culture. Spanish students also had the opportunity to travel to Spain during April vacation.

The Special Education Department continues its ninth-grade Resource Room curriculum for its second full year, which challenges students to understand themselves and how their learning styles affect their daily lives both in and out of school. The focus on various study strategies and self-advocacy tools helps these students in their striving for success and independence. Our Life Skills students continue to learn new skills both in academics and in areas that they will need for life here on the Island. They continue to train for the Special Olympics, and they use their art and culinary skills for various special occasions that focus on the different holidays that are celebrated throughout the school year. Vocational explorations and independent jobs skills are practiced with the older students as they prepare for life as adults. We continue to help create new ideas and ways to communicate with the professionals at MVCS and the YMCA, and look forward to developing an effective use of shared resources in the future.

Lastly, 80% of our graduates went on to post-secondary programs. Seniors were accepted to over 169 different

schools and colleges nationwide. This past Class Night saw in excess of \$820,000 given to our graduating class and post-graduates. This is just another example of the massive amount of support our community gives our young people. Our Peer Outreach has enlisted 40 new student members, and the Race Culture Retreat continues to play a vital role in our inter-personal student relationships. We are actively moving forward with our anti-bullying initiative: we have had staff members trained as trainers and we are working on developing a curriculum for students, teachers, and parents. The Class of 2012 received the highest Math MCAS scores in the history of the High School, with 80% of our students achieving a proficient or higher score. The class scored above the State average in all five content strands, showing particular strength in Number Sense and Geometry. Our Science MCAS scores surpassed the State average. Our dropout rate hovered below 1%. Our graduation rate exceeded the State average by over 10% points, and our Special Education students have a graduation rate of close to 96% with a zero dropout rate.

In all, MVRHS continues, through the strong support of its community, to present a wide degree of exceptional educational opportunities for our Island's young people. We have established an institution and produced students that we all can be proud of, now and into the future.

Respectfully submitted,

STEPHEN NIXON Ed.D

Principal

Martha's Vineyard Regional High School

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL TREASURER

To the Honorable Board of Selectmen
and the Citizens of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2010.

Statement of Net Assets
Government Funds Balance Sheet
General Fund Statement of Revenues, Expenditures and
Changes in Fund Balances (Budget and Actual)

Respectfully submitted,

MARYLEE SCHROEDER
Treasurer

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL STATEMENT OF NET ASSETS YEAR ENDED JUNE 30, 2010

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 2,927,732
Restricted cash and cash equivalents	402,173
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	996,595
Due from Agency Funds	326,710
Total Current Assets	4,653,210
Noncurrent assets:	
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	3,362,307
Capital assets not being depreciated	179,744
Capital assets, net of accumulated depreciation	15,737,483
Total noncurrent assets	19,279,534
Total assets	23,932,744
LIABILITIES	
Current Liabilities:	
Warrants Payable	626,919
Accrued payroll	1,181,721
Other liabilities	40,397
Compensated absences	19,463
Long-term bonds and notes payable	1,300,000
Total Current Liabilities	3,168,500
Noncurrent Liabilities:	
Compensated absences	175,163
Net OPEB obligation	2,557,209
Long-term bonds and notes payable	3,815,000
Total Current Liabilities	6,547,372
Total Liabilities	9,715,872
NET ASSETS	
Invested in capital assets, net of related debt	15,135,830
Restricted for:	
Other specific purposes	330,822
Unrestricted	(1,249,780)
Total Net Assets	\$ 14,216,872

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GOVERNMENTAL FUNDS
BALANCE SHEET**

YEAR ENDED JUNE 30, 2010

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and cash equivalents	\$ 2,358,977	\$ 568,755	\$ 2,927,732
Receivables, net of allowance for uncollectibles:			
Intergovernmental	4,136,430	222,472	4,358,902
Due from Agency Funds	326,710	-	326,710
Restricted assets:			
Cash and cash equivalents	-	402,173	402,173
TOTAL ASSETS	<u>\$ 6,822,117</u>	<u>\$ 791,227</u>	<u>\$ 8,015,517</u>
LIABILITIES AND FUND BALANCES			
LIABILITIES:			
Warrants Payable	\$ 588,245	\$ 38,674	\$ 626,919
Accrued payroll	1,096,811	84,910	1,181,721
Other liabilities	40,397	-	40,397
Deferred revenues	4,136,430	-	4,136,430
TOTAL LIABILITIES	<u>5,861,883</u>	<u>123,584</u>	<u>5,985,467</u>
FUND BALANCES			
Reserved for:			
Encumbrances and continuing appropriations	30,469	-	30,469
Other specific purposes	-	330,822	33,0822
Unreserved:			
Designated for OPED	152,709	-	152,709
Undesignated, reported in:			
General Fund	777,056	-	777,056
Special revenue funds	-	244,809	244,809
Capital projects funds	-	494,185	494,185
TOTAL FUND BALANCES	<u>960,234</u>	<u>1,069,816</u>	<u>2,030,050</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 6,822,117</u>	<u>\$ 1,193,400</u>	<u>\$ 8,015,517</u>

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 2009

	Original Budget	Supplemental Appropriations	Final Budget	Actual	Encumbrances	Total Actual and Encumbrances	Variance Positive/ (Negative) \
REVENUES							
Member town assessments	\$ 12,479,120	\$ -	\$ 12,479,120	\$ 12,479,120	\$ -	\$ 12,479,120	\$ -
User fees	505,000	-	505,000	548,752	-	548,752	43,752
Intergovernmental:							
State Aid-foundation	2,901,535	-	2,901,535	2,843,504	-	2,843,504	(58,031)
State Aid-transportation	215,221	-	215,221	224,335	-	224,335	9,114
State Aid-school							
construction reimbursement	881,813	-	881,813	881,813	-	881,813	-
State Aid-charter school							
assessment reimbursement	194,215	-	194,215	319,415	-	319,415	125,200
Departmental Receipts	22,000	-	22,000	79,437	-	79,437	57,437
Investment income	100,000	-	100,000	36,638	-	36,638	(63,362)
TOTAL REVENUES	17,298,904	-	17,298,904	17,413,014	-	17,413,014	114,110

EXPENDITURES

Current:

Instruction:							
Regular	4,782,090	-	4,782,090	4,681,527	1,424	4,682,951	(99,139)
Special Education	1,532,588	-	1,532,588	1,708,868	1,677	1,710,545	177,957
Vocational	411,808	-	411,808	400,338	124	400,462	(11,346)
Other	120,851	-	120,851	97,391	279	97,670	(23,181)
Support Services:							
Pupil	1,522,527	-	1,522,527	1,494,436	663	1,495,099	(27,428)
Instructional	307,140	-	307,140	296,040	200	296,240	(10,900)
Administration	1,635,202	-	1,635,202	1,573,165	1,528	1,574,693	(60,509)
Business	90,450	-	90,450	71,096	-	71,096	(19,354)
Building and grounds	1,287,774	-	1,287,774	1,089,520	22,864	1,112,384	(175,390)
Transportation	1,033,572	-	1,033,572	977,477	1,710	979,187	(54,385)
Pension benefits	296,000	-	296,000	292,852	-	292,852	(3,148)
Employee benefits	2,122,900	-	2,122,900	2,098,270	-	2,098,270	(24,630)

	Original Budget	Supplemental Appropriations	Final Budget	Actual	Encumbrances	Total Actual and Encumbrances	Variance Positive/ Negative) \
Property and liability insurance	217,195	-	217,195	214,035	-	214,035	(3,160)
State Assessment							
Charter school	606,530	-	606,530	789,254	-	789,254	182,724
Debt service-principal	1,315,000	-	1,315,000	1,315,000	-	1,315,000	-
Debt service-interest	270,685	-	270,685	270,685	-	270,685	-
TOTAL EXPENDITURES	17,552,312	-	17,552,312	17,369,954	30,469	17,400,423	(151,889)
EXCESS (DEFICIENCY) OF REVENUES							
OVER EXPENDITURES	(253,408)	-	(253,408)	43,060	(30,469)	12,591	265,999
OTHER FINANCING SOURCES (USES):							
Transfers in	3,408	185,644	189,052	189,052	-	189,052	-
Transfers out	-	(285,644)	(285,644)	(285,644)	-	(285,644)	-
TOTAL OTHER FINANCING SOURCES (USES)	3,408	(100,000)	(96,592)	(96,592)	-	(96,592)	-
NET CHANGE IN FUND BALANCE	(250,000)	(100,000)	(350,000)	(53,532)	(30,469)	(84,001)	265,999
FUND BALANCE, Beginning of year	1,013,766	1,013,766	1,013,766	1,013,766	1,013,766	1,013,766	-
FUND BALANCE, End of year	\$ 763,766	\$ 913,766	\$ 663,766	\$ 960,234	\$ 983,297	\$ 929,765	\$ 265,999

ELEMENTARY SCHOOL PRINCIPAL

Dr. James Weiss
Superintendent of Schools
RR2, Box 261
Vineyard Haven, MA 02568

Dear Dr. Weiss,

I have the pleasure to provide you with my report on the state of the Oak Bluffs School for the 2010-2011 school year. So far, it has been a fantastic start as we begin the transition of looking forward with new leadership. This has been a year in which we have felt a firm confirmation for the hard work and energy that our teachers and staff have contributed over the last several years. Based on their work, there has been strong evidence of academic, as well as social, success, at the Oak Bluffs School. Although we did not make AYP, our test results show a marked improvement. We are committed to student learning and will work tirelessly to improve our teaching practices to meet the needs of our community. We have established concrete goals and have worked towards putting a real pulse on our mission and developing a vision for our school into the next chapter, chief among them being the ongoing improvement of our curriculum & instruction, enhanced student achievement & assessment, and continuing professional development. We continue to be committed to expanding upon our many successes and achievements through the maintenance of the schools essential and exceptional programs.

Our current school population is 400 students.

We use the state's Massachusetts Comprehensive Assessment System (MCAS) as a significant measure of our student's and school district's achievement. Test results reported in September for administration of the MCAS last May showed that the Oak Bluffs School continues to demonstrate growth in each of the three academic domains assessed (English/Language Arts (ELA), Math, and Science). For the first time, the state now assesses students in grades 3-8 in both math and English/Language Arts. These achievement scores represent a continuing trend of improvement in our students' overall performance.

Results were noted in several specific areas including:

Class of 2014 Current 9th graders

Math Advanced from 67% proficient/advanced to 70% proficient/advanced

ELA Advanced from 84% proficient/advanced to 93% proficient/advanced

Class of 2015 Current 9th graders

Math Declined from 75% proficient/advanced to 58% proficient/advanced

ELA Declined from 86% proficient/advanced to 72% proficient/advanced

Class of 2016 Current 7th graders

Math Advanced from 43% proficient/advanced to 61% proficient/advanced

ELA Advanced from 67% proficient/advanced to 88% proficient/advanced

Class of 2017 Current 6th graders

Math Declined from 62% proficient/advanced to 57% proficient/advanced

ELA Stayed steady at 82% proficient/advanced to 72% proficient/advanced

Class of 2018 Current 5th graders

Math Advanced from 48% proficient/advanced to 64% proficient/advanced

ELA Advanced from 64% proficient/advanced to 80% proficient/advanced

Whether the results showed an improvement or a decline, we work tirelessly to improve upon and strengthen our learning in all of these key areas. Although the Massachusetts Comprehensive Assessment System (MCAS) tests continue to be a significant and clear priority for the school, we recognize the importance of shared understanding and mutual responsibility for educating the "whole child" as well.

For that reason, the improvement of every student's social achievement and skills, aptly applied in the school's social curriculum, remains a major objective for us. These goals loom as crucial targets in the school's mission to meet both the state mandates for student performance and achievement, as well as to prepare the children of Oak Bluffs for the world that awaits them in their future. For the last several years, the Oak Bluffs School has practiced aspects of social curricula through a model called the Responsive Classroom.

With the principle in mind, the staff at Oak Bluffs School strives to build a school culture that reflects teaching and learning applied to all students in all grades across all curriculum areas, collegiality, fairness, equity and success. We continue to analyze the contexts and constructs for learning in the important areas of curriculum & instruction, achievement & assessment, and professional development, adapting to what makes sense and leaving behind what doesn't.

The professional development of teachers and staff at the Oak Bluffs School focuses on teachers learning what they need to know to help underachieving students. Our fine arts programs provide students with experiences in music; home arts, woodworking, art and dance. The school's drama department puts on a musical production annually for the school community. Our annual talent show displays the special gifts and skills of over eighty Oak Bluffs students each year. Our sports and physical education programs provide exercise and skill-building

activities, both competitive and noncompetitive for all students.

Even before bullying became a national issue, the Oak Bluffs School worked with the Anti-Bullying Congress to raise awareness regarding bullying and put standards in our curriculum to address such issues. This year, working with the superintendent’s office and all of the island schools, we have developed an “anti-bullying” curriculum and congress to help our students and community move in a collaborative direction to address bullying in ways that most benefit our community.

With the observance of the school’s fourteenth year of operation, we continue to address maintenance issues. We have repaired our boilers and we are in the process of purchasing a new air compressor. This summer we hope to replace old carpent and students desks and tables that have deteriorated. Through the generous services of Cape Light Compact and Clean Energy Alternatives, the Oak Bluffs School is now generating its own electricity through the installation and use of photovoltaic panels on our roof. These panels generate solar energy that help reduce our reliance on traditional fossil fuel sources, as well as the amount we spend each month on electricity.

We have hired many new staff throughout the school. We have been extremely fortunate to employ highly qualified and energetic employees to fill these positions. Our new and reassigned staff this year is as follows:

Carla HoytSchool Finance Secretary
Kathryn DeBettencourt.....Paraprofessional
Michael MagaraciPhysical Education / Health Teacher
Kate McCormickGrade 3 Teacher
Barbara Binder.....Paraprofessional
Laura MascolaPT
Brianna McCormickParaprofessional
Tania Stobie.....Paraprofessional

The Oak Bluffs School Committee continues to promote responsible governance and advocacy for the best interests of the children of this fine town.

The Oak Bluffs PTO is an active, engaged, and articulate parent/community body. I am thankful for the family centered activities and fundraising efforts this group puts forward on a monthly basis. They do everything within their power to make our school the community it is meant to be. There’s a reason we say “OB Rocks” – and it’s because of volunteers like our parents and teachers that go the extra mile to make a difference in our school.

The role of our School Advisory Council (SAC) in guiding our school improvement efforts is an important aspect of planning for our future. We have reviewed and revised our school improvement (SIP) goals for the past year, especially those regarding student achievement in literacy and assessment. In addition, some of the other areas we have addressed include: investigating ways to increase meaningful parent and community involvement; implementing a bullying contract to help reduce or eliminate bullying in grades K-8; working towards an established plan for professional growth and development for our staff, as well as investigating ways of improving how we provide enrichment in curriculum and instruction to all of our students. We have also added a goal for designing a model for early academic intervention, or RTI (Response to Intervention) for students’ in grades K-2 this year.

Our ELL (English Language Learners) program works to address the complex and significant ELL population at the Oak Bluffs School. We currently provide service to thirty-nine students. The Oak Bluffs School is required to provide sheltered immersion instruction to students with Limited English Proficiency (LEP).

Finally, I wish to thank you, the residents and taxpayers of Oak Bluffs, for your continuing support for the children of the Oak Bluffs School community.

Respectfully submitted,

CARLIN HART, Principal

PUBLIC LIBRARY

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

Mission statement

The Oak Bluffs Public Library provides materials, services and programming to support cultural awareness, meet the general information needs, and address current topics and popular titles for the citizens of Oak Bluffs.

The library bustled with activity in 2010. More visitors (76,979) checked out even more materials (133,804) than in 2009. Patrons of all ages attended programs, sought assistance for job searching, education and important life issues, took advantage of free entertainment and educational opportunities and used computers, especially for Internet access. More and more users are bringing their own portable devices to use our wireless network. We recognize how important it is to have a reliable access to the Internet for our community. For many, the library is the only place for access. During the economic downturn, some gave up connections at home, and many summer residents and visitors rely on the library for access. Many also rely on the assistance of library staff – especially the Reference Librarian – to help them navigate the vast Internet and technology.

Last year brought several changes. Trustee Robert Ford retired from the board in June. During his many years of service, he also was a member of the library building committee. The open seat – and another left after the resignation of Holly Nadler – were filled by Shelley Brown and Peter Palches. On the staff side, Children's Librarian Jessica Bowers, who joined our staff in November 2008, resigned in June to pursue a new venture in Maine. The departure at the end of May of our Reference Librarian and Assistant Director Mathew Bose was a significant loss. Mat joined our staff in January of 2006, soon after we opened in the new building. Mat organized many programs for adults, including technology instruction classes. He was responsible for the newsletter, updated our website, and helped students, writers, job searchers and other patrons with their varied information needs. Having a professional librarian available as a coordinator made it possible for the library to be accepted as a cooperating collection with the Foundation Center. Mat was responsible for having our technology resources tuned-up and running smoothly. We and the public miss him, and the entire library community wishes him all the best in his native New Hampshire.

We were left without two key staff members just as our busiest summer season approached. We were fortunate to be able to enlist the help of Colleen Morris to continue children's story times and Sondra Murphy to oversee the summer reading and other children's programs. Danielle

Barney, most recently a Reference Librarian at Harvard Business School, filled in at the reference desk and helped in the children's area. Anna Marie D'Addarie helped with programs for adults. We were also able to add hours for Library Aides. That increase allowed us to meet the needs of users in the summer. In October, Sondra was hired as Children's Librarian. Before accepting the position, Sondra had worked in our library part time while she completed a Master's in Library and Information Science degree at Simmons College in Boston. The Reference Librarian's positions remained unfilled in 2010.

The remaining staff worked diligently to serve the public, and, as data show, the demand for services continues to rise. We maintained a solid and growing collection of books and other materials, and, together with other CLAMS libraries, increased offerings of downloadable e-books and audiobooks. Users can now remotely access resources such as *Mango Languages* program, downloadable audio books, e-books, book reviews and recommendations (*NoveList*), plus music from *OverDrive*. Users can now search for and request materials available in CLAMS libraries and, through *Virtual Catalog*, access other Massachusetts library networks.

In addition to electronic databases accessible from home databases for genealogy (*Ancestry Library Edition*) and non-profit grant research were available for use inside the library. State and regionally-funded databases for education, health, science, business, newspaper and magazine articles, and general research were also available to the public both remotely and inside the library. Reference staff used electronic databases, print materials, knowledge of local resources and advanced research to answer the 7,228 questions received from the public in FY10. Popular topics of interest to the community were local information and history, genealogy, computers and technology, consumer information, health and legal information, school homework and higher education assignments.

The library is a partner in the Grant Resource Network: Martha's Vineyard (GRN:MV) (with the Martha's Vineyard Donors Collaborative and Associated Grant Makers of Massachusetts). The GRN:MV housed at the library is a much needed resource center for non-profit grant seekers. The public now has free and local access to the resources and expertise available at AGM's center in Boston, including its research database of 400 local funders. The library is a Cooperating Collection for the Foundation Center, a national non-profit service organization that connects non-profits to grant makers. The Foundation Center's research database of 97,000 grant makers can be accessed at the library. Grants from the

Peter and Elizabeth C. Tower Foundation and the Permanent Endowment for Martha's Vineyard made this collaborative effort possible.

Programs

Ongoing programs such as the *Scrabble* and chess groups, movie nights, a coffee hour (sponsored by *Tony's Market*), a writers' group, and poetry and book discussion groups were popular social and recreational events at the library. Among the most popular special programs was the Technology Fair in March, which was a collaborative effort of our library, Martha's Vineyard Library Association, the *Martha's Vineyard Times*, the Oak Bluffs School, the Library Friends, and speakers and presenters from several other organizations. It was an opportunity to look at many new trends and gadgets in technology as well as showcase electronic resources, such as downloadable audio books. Amazon's *Kindle*, and a language learning program *Mango*, already available at the library.

With the help of a donation from the Marthas Vineyard Savings Bank we offered a series of computer classes. The demand for computer instruction continues to rise, and we hope we have the staff and resources to offer more in the coming year.

The third annual Della Hardman *Savor the Moment* photography contest attracted more than 100 submissions. The library wishes to thank all who participated. The winning photographs, selected by photographer Alison Shaw and Francine Kelly, Director, Featherstone Center for the Arts, were published in the 2011 *Savor the Moment* calendar. On July 31, the library held an Artists Reception to celebrate the sixth annual Della Hardman Day. Among many gathered in the meeting room, were Dr. Hardmans daughter Andrea Taylor and other members of her family.

In addition to our ongoing events, we held author talks and other special programs. Michael Woolley, a local artist and swim instructor, presented slideshows to capacity crowds in the meeting room. Author Perkins-Valdez read from her first novel *Wench*. As a gift from the author, attendees received a free copy of the book. Our own Tom Dresser discussed his latest book, *African Americans on Martha's Vineyard: From enslavement to Presidential Visit*. The screening of a documentary film by award-winning director Hafiz Farid and students from East Orange, N.J., *Hope for the Homeless*, and a special screening of the trailer *Shine the Light*, a violence and bullying prevention program, attracted a large crowd. These are just a few of many well-attended events. We thank the authors and program presenters for their contribution to the variety of programs we were able to offer in 2010.

Services to Children and Teens

Throughout July and August, the busiest months of the year, The Summer Reading Program *Go Green @ Your Library* offered many enriching programs to children.

Susie Bowman, from Felix Neck, hosted *Turtle Time*, where she taught children about local turtles, and even brought a few turtle friends with her for the kids to marvel. Bettie Eubanks came into the Children's Room for two painting workshops for younger children. After reading a story with inspiring pictures, she encouraged the children to paint their own picture on a certain theme. Both of her workshops were filled to capacity. An Island favorite, Gus Ben David came to the Library twice for his *Animal Interviews* program. Naturally, the room was filled with both adults and children, and everyone left more than satisfied. At the end of July, Sondra got the chance to dress up as Peter Rabbit to host a *Peter Rabbit Picnic* on the lawn by the gazebo. Anna Marie read the story of Peter, while Peter himself was showered with attention by some 40 people attending. In support of *Going Green*, as the Summer Reading theme encouraged, young library patrons went on a field trip to Polly Hill to learn about local plants, while members from Felix Neck came to the library to teach about local watersheds. Overall, 191 children and teens signed up for the Summer Reading Program this year, together reading more than 1,700 hours. Thanks to them, and the *Black Dog KIDS* generous donation, we were able to "adopt" a sea turtle from the World Wildlife Fund. A photograph of our turtle is on display right above the polar bear we adopted last year. We thank all of the local businesses that generously donated incentives for our Summer Reading Program. When the Library hired our new Children's Librarian, Sondra Murphy, she brought with her many new and exciting changes in both the children's and teen room. By creating an entire aisle devoted to new and popular books, series books, and graphic novels, she has effectively changed how children now browse for reading materials. Someone looking for the newest book in a series can just wander down one aisle and see all the most popular titles on display. In the Teen room, she added a new bookshelf to host the growing DVD, music, and graphic novel collection. She has also expanded the Teen and Childrens non-fiction to include more titles about computers and Internet safety, a hot topic for this year. In November, we were the only library on the Island to host *National Gaming Day*, a coast-to-coast celebration of board games, video and computer games, and gaming culture. Almost 30 children came to play with the Librarys Wii and new board games, and everyone had more than simple fun. In an effort to create a community that plays together, Sondra created Wii Nights, where teens and tweens can play with their peers. These have been very well received. Sometimes even the parents can't resist dancing along in the back of the room while their kids take center stage. We look forward to seeing what Sondra has in store for us in the months to come.

Star Library

When 2010 Library Journal's Index of Public Library Service was released, we were delighted to be among the

nation’s libraries with a star rating. The study rated public libraries using per capita statistics based on the following data: circulation of materials, visits to the library, attendance at library programs and public computer logons. Of the 7,407 libraries rated, only 258 received stars. 2008 data were used to rate the service of public libraries in comparison to libraries of similar funding levels. This is the second consecutive year our town library received the recognition.

The Trustees and the Library Director would like to recognize the library’s staff: Reference Librarian and Assistant Director Mathew Bose, Children’s Librarians Jessica Bowers and Sondra Murphy, Library Associate and Administrative Assistant Rosemary Hildreth, Library Assistants Anna Marie D’Addarie, Anita Parker, Pamela Speir, Matt Stamas, and Summer Assistant Danielle Barney; Library Aides Philisse Barrows, Allison Brown, Colleen Morris, and Alicia Wolff.

Our volunteers contributed more than 700 hours of service, and we would like to thank all of them: Betsy Abromaitis, Michael Amaral, Steve Auerbach, Stephen Brockman, Sara Crafts, Anne Cummings, Anne Doss, el Edwards, Winnie Eyrick, Linda Fandel, Mercedes Giambattista, Helen Hinkle, Donald Hinkle, Lorraine Hoggan, Phyllis Jampol, Donna Joyce, Brigitte Lent, Matthew Leonard, Felipe Oliviera, Taynavo Oliviera, Jody Sherman, Grace Simpkins, Duncan Walton, Tomm Warburton, and Deborah Westervelt – our shelves and other helpers, thank you to you all.

The library also relies on other town departments, especially the Highway Department, our Custodian Raymond Moreis, and town Information Technology Manager, Travis Larsen.

We would like to thank the members of our Library Advisory Council for their contributions to planning and promotion of library services and programs: Steve Auerbach, Thomas Dresser, Beatrice Green, April Hamel, Marilyn Miller, and Elizabeth Rawlins.

We thank our community for its unwavering support.

Respectfully submitted,

DANGUOLE BUDRIS,
Library Director

Library Board of Trustees:
BEATRICE GREEN, Chair
SHELLEY BROWN
LLOYD HENKE
ROBERT HUSS
PETER PALCHES
ANN ROSS

Library Hours

Tuesday, Wednesday & Friday	10:00 to 6:00
Thursday	10:00 to 8:00
Saturday	10:00 to 4:00

Facts at a Glance

Fiscal Year ending June 30, 2010

Circulation	133,804
Materials borrowed from the libraries	11,792
Materials loaned to other libraries	23,049
Registered borrowers	9,091
New items	6,781
Collection size	41,725
Audio books and music CDs	2,227
Downloadable books and music	2,713
DVDs and Video	6,118
Hours open	2,025
Visitors	76,979
Children’s programs	143
Attendance at children’s programs	2,012
Adult and Young Adult programs	238
Attendance at A and YA programs	2,196
Volunteers	25
Hours volunteered	736

HEALTH & HUMAN SERVICES

BOARD OF HEALTH

To the Board of Selectmen and
the Citizens of the Town of Oak Bluffs:

To the citizens of the Town of Oak Bluffs, we the
Board of Health, respectfully submit our annual report for
the calendar year 2010.

The Board of Health enforces the Massachusetts
General Laws, State Sanitary Code, State Environmental
Code, Food Code, and all federal, state and local regula-
tions. The hours of operation are 8:30 a.m. to 4:00 p.m.
Monday through Friday.

The following is a partial list of services provided by
the Board of Health agent and staff:

• Food Permit Inspections and follow-up.....	339
• Soil Testing.....	66
• Septic Inspections (field).....	95
• Septic Inspection Reports.....	77
• Water/Beach Testing Reports.....	56
• Complaint Investigations and follow-up.....	179
• Recreational Camp Inspections and follow-up.....	11
• Sanitary Code Inspections.....	39
• Food Product Recalls.....	62
• Technical Assistance Requests.....	2,974
• Board of Health Meetings.....	18
• Septic system construction permits.....	63
• Pumpout permits sold.....	92
• Total Licenses and Permits.....	333

Total Revenue for the calendar year 2010:\$94,316.39

This past year has been very challenging due to the
loss of the administrative assistant for three months. The
health agent tried to fill that gap whenever possible
between carrying out her own responsibilities. The admin-
istrative assistant returned at the end of November, and the
department is regaining its stability.

If one is going to get a flu shot, there is no friendlier
place to receive it than the Regional High School on
Veterans Day! The annual island-wide flu clinic in
November vaccinated 1,072 people. This clinic continues

to receive much praise from the public for the obvious
careful advanced planning, efficient operations and
friendly atmosphere.

The Vineyard Nursing Association continues to
provide invaluable services to the community, which
include home visits for assessment and follow up care,
mutual-child visits, communicable disease follow ups,
education and health maintenance services. The Senior
Center is the venue for many of these activities.

The Health Agent participates with the other island
health agents in the ongoing emergency preparedness.
There are monthly meetings devoted to this as well as a
campaign to recruit volunteers for the Medical Reserve
Corps. So far there are approximately 50 credentialed
volunteers.

Each year, in May, the Board of Health members meet
with all the Oak Bluffs food establishment representatives
to review important food handling practices, update the
group on recent regulations or precautionary measures,
answer questions and receive feedback from them. We
believe these yearly sessions have been very successful in
building a positive working relationship between the Board
of Health and the food vendors for the ultimate benefit of
the public.

The Board of Health continues to contract with an
engineering company, currently Sovereign Consulting, to
monitor the Oak Bluffs landfill for groundwater and
volatile organic compounds. This is to satisfy the require-
ments of the Department of Environmental Protection

Again, the Board of Health members thank Health
Agent Shirley Fauteux and her staff for their continued
service to the Town.

Respectfully submitted,

DAVID CARON, Chairman
PATRICIA BERGERON, Member
WILLIAM WHITE, Member

COUNCIL ON AGING

Honorable Board of Selectmen and
the Citizens of Oak Bluffs:

It is with great satisfaction and a sense of accomplishment that I make this report on the state of the Oak Bluffs Council on Aging.

I would like to thank the staff, Rose Cogliano and Susan Von Steiger, as well as the many volunteers who generously give their time and talent and without whom the Senior Center could not function.

Last June we had a luncheon to recognize Ruth Metell for her devotion to the Center. Ruth has volunteered at every luncheon and special event in addition to answering the phone at the Center. Both the Massachusetts House of Representatives and Senate recognized her for her willingness to contribute and her warm personality. She helps to make the Center a special place. The award was presented by State Representative Tim Madden and his Vineyard liaison, Virginia Coogan.

Grants have been received from:

Rotary Club (fuel assistance)	\$1,000.
Endowment Fund (fuel assistance)	\$2,000.
2011 state formula grant	\$4,711.

Fundraisers:

Thanksgiving road race	\$2,100.
Quilting fund	\$3,000.
Donations	\$3,000.

Many community groups use the Center for their meetings. Among them are the Zoning Board of Appeals, Board of Health, Park Commissioners, Beach Committee, the Martha's Vineyard Commission, AA, Caribbean Feast Gathering, ASALH (Association for the Study of American Life and History), NAACP, Chorus and the Cottagers Bridge Club.

Due to the budget shortfall, our budget was cut and our counselling program was in jeopardy of running out of money in January, 2011.

Fortunately for our program, on December 6, 2010, the Marthas Vineyard Community Health initiative review team awarded the Councils on Aging Collaborative \$51,670 per year for five years. The Collaborative is made up of the Oak Bluffs, Tisbury, Edgartown and Up-Island Councils on Aging. The result of this effort is Project CORE: Counseling, Outreach, Referral for the Elderly. In cooperation with Island Counseling Center (ICC) of MV Community Services (MVCS). Project CORE will address the significant inter-relations of health, behavioral health and the social and case management needs of elders.

This program was modeled after the program here at the Oak Bluffs Council on Aging. For the past four years,

through our collaboration with ICC, our program has helped address counseling needs of Oak Bluffs seniors. In order to actively engage elders in individualized services to enrich their lives, keep them healthy and safe, and involve them in programs and activities in the community. Project CORE will provide coordinated care through a combination of community, office and home based behavioral health and support services to people 55 years and older.

Despite the bad weather, we had a great Christmas party. More than sixty people attended and enjoyed chowder, sandwiches and homemade cookies. Rather than participate in a gift exchange, donations were made to the Island Food Pantry, filling five large boxes. The children from the Oak Bluffs School entertained with familiar Christmas songs and carols reminding us of earlier times.

Many thanks to the Sheriff's Department Community Corrections Division, Trial Court Section for their help. Under the direction of Brian Kennedy, the entire interior of the Senior Center has been painted.

The following is a list of the monthly programs and the number of participants:

Outreach Services:

Community Services contacts.....	160
Doctor visits.....	65
Fuel Assistance	106
Home visits	137
Hospital visits	36
Incoming calls.....	2130
Mail pickup for seniors	70
Office visits.....	1312

Monthly Programs:

Bingo.....	132
Blood pressure clinic.....	141
"Bottom Line" film screening.....	71
Breakfast	105
Elder legal clinic	2
Hearing clinic.....	50
Men's and Ladies luncheons.....	445
SHINE.....	37
Social Security	370
Valentine's Day luncheon.....	35

Weekly Programs:

Afternoon at the movies.....	90
Chair caning	172
Computer use	505
Off site visit.....	1
Other	90
Outgoing calls	1224
Pharmacy pickup.....	49
Shopping visits.....	39

Windemere visits	11
Woodside visits	6
Conversations	525
Cribbage	132
Exercise with Bill	680
Exercise with Floyd	80
Exercise with Sue	471
Fish Distribution	311
Knitting with Barbara Morrison	7
Knitting with Nancy	44
Ladies bridge and games	86
Ladies bridge lessons	191
Line dancing with Basia and Ev	45
Line dancing with Esther	41
Men's cards	271
Morning coffee	2165
Nustep	374

Quilting with Glenna	410
Scrabble	209
Treadmill	510
Walking club	27
Watercolor	14
Woodcarving	196

Our staff and volunteers have a wealth of knowledge and information to share with those needing help.

As always, the constant support and recognition we receive from the townspeople inspire us to continue providing the highest quality of care to our community.

Respectfully submitted,

ROGER WEY, Director



MARTHA'S VINEYARD CENTER for LIVING

To the Honorable Board of Selectmen
and the Citizens of Oak Bluffs:

Mission statement: Committed to enriching the lives of 55+ islanders through partnership and island-wide services; collaborating with the 4 town's Councils on Aging and other service agencies to provide a comprehensive array of services and programs to 55+ islanders.

In 2010, the Martha's Vineyard Center for Living Board of Directors amended the by-laws in order to expand representation from the community. The MVC4L Board now has one member (plus one alternate) appointed from each of four 4 Town Councils on Aging (Up-Island Council on Aging, combining the towns of Aquinnah, Chilmark and West Tisbury; Edgartown, Oak Bluffs and Tisbury), and two at-large members from each of the six towns, for a total of sixteen voting members (plus 4 alternates).

This was done for several reasons, the most important being the commitment of the MVC4L Board to launch a Great Awakening Campaign; a determined effort to raise awareness and be recognized throughout the community for the value and unique nature of the services we offer. This awareness campaign is the preliminary work necessary before the launch of a capital campaign aimed at constructing a facility for the Supportive Day Program. This vital program has no activity, office or storage space of its own; currently operated out of two Senior Centers (Tisbury and Edgartown), causing confusion and hardship on both clients and staff. This situation also reduces the availability of space available for the Tisbury and Edgartown Councils on Aging to provide the programs they need to offer for their constituents.

The programs and services provided by Martha's Vineyard Center for Living are unique and complementary to, rather than a duplication of those provided by the local Councils on Aging, and are not feasible on a town by town basis, either economically or demographically. MVC4L seeks and supervises grants and other funds from federal, state, county and/or local governments and other sources for programming and services to benefit all Island elders. In addition, all six towns, through the municipal Councils on Aging budgets, contribute to the MVC4L operating budget and programs. The level of local municipal support is determined proportionally by population of those 60+ in each town. In FY10, in addition to the local municipal support, MVC4L received over \$17,750 in grants, donations and other state, federal and local charitable funds to support these island-wide services.

The MVC4L Director works closely with Council on Aging staff, Elder Services of Cape Cod & the Islands Inc., and other municipal and private agencies to develop and provide services in the community setting that will promote

health, independence and support the concept of aging in place. Our goal is to enable seniors to remain in their homes as active community participants as long as possible by assuring the availability of a continuum of supportive services to individuals, their families and caregivers.

Martha's Vineyard Center for Living programs and services:

Information and referral: The 55PLUS Times supplemental section is published in the Martha's Vineyard Times on the last Thursday of each month. Through the combined efforts of the MVC4L Director, Council on Aging Directors and staff, Elder Services and other contributors, the 55PLUS Times is a single resource with comprehensive information pertaining to programs and services available to all Island seniors and their families. This year, due to cost constraints, the publication was condensed into a 4 page rather than an 8 page publication.

Martha's Vineyard Center for Living Online: In 2010, in collaboration with the Councils on Aging, Island Elderly Housing, Vineyard Village at Home and other local service organizations, development of a website was begun that will make available online, information about the programs and services offered by Martha's Vineyard Center for Living. More importantly, it will provide an online resource, with links to the "Network of Providers"; the many agencies on Martha's Vineyard that provide a wide range of services to 55+ islanders. It is expected that this website will be launched in early 2011.

Medical Taxi (transportation to off-Island medical appointments): In FY10 this service provided 151 Islanders (unduplicated) with transportation (635 one way trips) to medical appointments in Falmouth, Mashpee and Sandwich. The cost of the program, \$10,703 was funded by an \$8,000 grant from Elder Services of Cape Cod & the Islands and donations from participants. This service is available 7 days a week, picking elders up at the Woods Hole ferry terminal and taking them directly to their appointment and returning them to Woods Hole when their appointment is completed. In addition, MVC4L collaborated with the Vineyard Transit Authority and the Cape Cod Regional Transit Authority to help link islanders with alternative transportation to medical appointments both on and off-island.

Supportive Day Program: A professionally run social program for physically challenged and/or socially isolated elders, offering opportunities for socialization, community participation and valuable respite for their families and caregivers. The population served is in need of specialized attention and are unable to participate in or access the services offered through regular Senior Center programming and activities. In FY10 this program served

35 elders (unduplicated) in a 4 day per week program (Monday & Wednesday at the Anchors Senior Center in Edgartown; Tuesday and Friday at the Tisbury Senior Center) that includes transportation, nutritious meals and snacks, and a wide range of activities and exercise programs. Participants either pay a \$40 per day fee privately or are covered, if income eligible, through Elder Services of Cape Cod & the Islands. The long term plan and goal of the MVC4L Board of Directors for the Supportive Day Program is to provide a facility that will meet the specialized needs of this vital program for years to come.

Older Americans Act: The Elder Services Nutrition Programs, under the Older Americans Act (Meals on Wheels and Senior Dining Centers, located at the 3 local Senior Centers), are supported financially by the six Vineyard towns through the Martha's Vineyard Center for Living budget. In FY2010, the towns on Martha's Vineyard contributed a combined total of \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program. It should be noted that this federal program has been level funded for many years. The amount contributed by Vineyard towns has remained the same, and does not come close to covering the actual cost of this essential program.

Regional Lunch Program: MVC4L coordinates with the Martha's Vineyard Regional High School Culinary Arts Department to offer a three course gourmet meal for \$10-\$12 per person once a month in the Culinary Arts dining room at the High School. The High School Music Department students provide music for these events. This is a popular social event and a wonderful learning experience for both the students and seniors. During the school year, between 30 and 40 seniors attend these events on a monthly basis, enjoying a delicious meal prepared and served by the Culinary Arts students. Proceeds from these events go to the Culinary Arts Department.

Home Delivered Holiday Meals: MVC4L coordinates the holiday home delivered meal program providing a home delivered meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages between 40 and 50 meals on each of these holidays, which are picked up and distributed by volunteers to homebound elders. The four local Councils on Aging coordinate the volunteers to deliver the meals in their towns.

Emergency Food Cupboard Program: Martha's Vineyard Center for Living is the designated island sponsor and member of the Greater Boston Food Bank Emergency Food Pantry Program. As such we coordinate five designated "Emergency Food Pantries" (four Senior Centers and

the Serving Hands Pantry, located at the Baptist Church Parish House on Williams St. in Vineyard Haven). The Emergency Food Cupboard Program is named as such to distinguish us as separate from the "Island Food Pantry" which is operated by the Vineyard Committee on Hunger and not affiliated with the Greater Boston Food Bank.

On a monthly basis, each of the 5 "Cupboards" orders a variety of nutritious foods from the Greater Boston Food Bank warehouse in Boston. MV Center for Living is responsible for coordinating the pick up and delivery of these monthly shipments to the cupboards for distribution to needy island families. The Edgartown and Oak Bluffs Highway Departments, and the Tisbury Dept. of Public Works volunteer a truck and personnel on a rotating basis, to make the monthly trips to Harwich for pick up of the orders. The Steamship Authority generously supports this program by offering free passage for the truck and personnel each month. Recent years have seen a growing number of struggling families seeking the food provided through this program. In FY10, a total of 53,356 pounds of food (canned goods, fresh and frozen) valued at \$47,549 was brought to the Island and distributed through the emergency food pantries. Much of this food is free; however, some is purchased at reduced cost. MVC4L received a \$2000 grant from Project Bread and \$1200 in donations from the Vineyard Committee on Hunger to offset the cost of food and to help cover the costs of the home delivered holiday meal program. The Emergency Food Cupboard program serves an average of 175 households or 300-350 individual islanders, including children and elders every month.

FEMA: Martha's Vineyard Center for Living is designated to receive and allocate Federal Emergency Management Administration (FEMA) funds that are earmarked to assist low-income seniors with overdue utility bills and rent or mortgage payments when other resources have been exhausted. In FY10, Martha's Vineyard Center for Living received \$3054 in Phase 28 of this program. These funds were used to assist 12 low income households with payment of 16 past due utility and mortgage or rent bills, helping to avoid utility shut off and eviction.

Through Martha's Vineyard Center for Living programs and services, 55+ islanders have benefited from the support, both financial and in spirit, of the town's Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies and the community at large for over 37 years. We appreciate your on-going support and are grateful for the generosity of this island community.

Respectfully submitted,

LESLIE CLAPP, Director
Martha's Vineyard Center for Living

ELDER SERVICES OF CAPE COD AND THE ISLANDS

To the Honorable Board of Selectmen
And the Citizens of Oak Bluffs:

Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization. Since 1972, we have been dedicated to enhancing the quality of life of elders and assisting them to maintain maximum independence and dignity. We are the federally designated Area Agency on Aging and the Commonwealth's designated Aging Services Access Point for Martha's Vineyard. Elder Services also hosts the federal Corporation of National Services' Senior Service Corps. A complete list of publicly funded programs administered by Elder Services is attached to this report.

Despite the uncertainty and current limitations of federal and state funding, 2010 has been productive:

- 27,177 meals purchased from Martha's Vineyard Hospital (\$168,250) were served. 136 individuals received Meals on Wheels; 202 seniors attended our Senior Dining Programs located in Tisbury, Oak Bluffs and Up Island senior centers and the Martha's Vineyard Center for Living Supportive Day Program.
- Our Home Care Program provided support services to help elders remain safely in the community. Necessary services were purchased from local service providers: (\$560,750.13);
 - Personal Care Services
(Vineyard Nursing Association) \$248,464.27
 - Homemaker Services
(Vineyard Nursing Association) \$212,037.73
 - Housekeeping and laundry Services
(A-1 Cleaning Service, Airport Laundromat,
Fuller's Cleaning) \$64,010.00
 - Supportive Day Care
(Martha's Vineyard Center for Living) \$25,580.00
 - Personal Emergency Response Systems
(Lifeline Systems) \$7,178.53
 - Skilled Nursing
(Vineyard Nursing Association) \$3,479.60
- In October, 2010, local organizations were awarded Older Americans Act funds to provide additional community services.
 - Martha's Vineyard Center for Living
(Medical Transportation)
 - Martha's Vineyard Community Services
(Caregivers Support Group)

- Vineyard Health Care Access Program
(Seniors Assistance Program)
- Wampanoag Tribe of Gay Head/Aquinnah
(homemaker, companion and transportation services)

Elder Services uses federal, state, town, and private funds to provide services and maintain programs. The value of these funds is greatly enhanced by town support, the cooperative efforts of the Councils on Aging and the many Island residents who volunteer their time and skills. We are proud of our accomplishments, appreciate the value of the community support we receive and expect to continue to work collaboratively and productively to meet the challenges of the future.

PROGRAMS and SERVICES

Information & Referral: A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referrals to Elder Services' many programs. Call 800-244-4630, 508-693-4393, or visit our website at www.escci.org

Home Care Program: Services are provided to help an elder remain safely in the community; Care Managers will assess the needs, develop a service plan, and arrange for supports. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

Senior Nutrition Program: Senior Dining Centers are located at Tisbury, Oak Bluffs and Up-Island Senior Centers; Meals on Wheels are delivered in every town for any elder who is homebound.

Long Term Care Screening: Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding of nursing home care.

Protective Services: Help is available twenty-four hours a day, seven days a week for anyone over the age of sixty who has been abused, neglected, financially exploited, or is at risk of harm due to self-neglect.

Family Caregiver Support Program: Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

Long Term Care Ombudsman Program: Residents of nursing and rest homes can depend on the Ombudsman Program to protect their rights and ensure good care. Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents

to discuss any concerns they might have about the quality of their care. The Ombudsman Program is a central source of information for family members wanting to learn more about long term care resources.

Mature Workers Program: Provides training and part-time employment to individuals fifty-five and older.

Money Management Program: Volunteers, trained and certified, meet with elders in their homes to help them

balance their checkbooks, pay bills, and other routine financial management tasks.

Senior Service Corps: A corps of volunteers who enhance the community by participating in a wide variety of service activities.

Respectfully submitted,

JACQUE CAGE,
MV Director



PLANNING AND LAND USE

MARTHA'S VINEYARD LAND BANK

To the Honorable Board of Selectmen
and the Citizens of Oak Bluffs:

3018 acres, representing 5.2% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

Acquisitions

Roadside farmfields typify the Vineyard and distinguish it from Cape Cod and Nantucket. Such fields happen to cluster in particular along the State Road, on its route from Vineyard Haven to Aquinnah; the Land Bank's **Square Field** in West Tisbury is a prize example. In 2010 the Land Bank purchased 25 acres from Ann Nelson, which included a roadside hayfield, and added it to the existing 87-acre Square Field conservation area. In time the property will serve as a trail link between the State and Old Courthouse Roads. The price was \$1.2 million.

To the north, on the stretch of the road in Vineyard Haven, the Land Bank also purchased a conservation restriction over a seven-acre sheep pasture. **Kingsbury Fields** remains private land but the pasture is now permanently restricted to agricultural use only. The price was \$303,150.

In addition, the Land Bank continued to purchase partial interests in properties across the island.

Land management

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Ben Toms Preserve, Edgartown Great Pond Beach, Manauyak Preserve, Norton Fields Preserve, Pennywise Preserve, Quamox Preserve, Three Ponds Reservation, Waskosim's Rock Reservation and the Tisbury Great Pond Beach.

A management plan for the Aquinnah Headlands Preserve was approved under both the Land Bank law and the endangered species laws; all subsequent permits were then obtained and the plan will be implemented in the winter of 2011. Management plans for the Blue Barque Preserve and Felix Neck Preserve are awaiting approval by the commonwealth. A management plan for the Southern Woodlands Reservation is in draft form; a public hearing is expected in 2011.

The Quansoo Preserve was opened, in conjunction with the Sheriff's Meadow Foundation's opening of its abutting Quansoo Farm. The two properties together offer hikers 1.1 miles of trail, with views of the Black Point Pond and Tisbury Great Pond.

Two new beach-access paths were opened at the Three Ponds Reservation, one at the North Neck Midlands and the other at the Landing Place; both bring hikers to the Edgartown Outer Harbor. Farmfield restoration was completed at the North Farm, adding another four acres to the existing field and yielding 20 cords of firewood for public distribution.

Beach stairs were reconstructed at the Chilmark Pond Preserve, Great Rock Bight Preserve, Hillman's Point Preserve and Wilfrid's Pond Preserve — all of which having been prompted by coastal erosion.

Junk — some 30 tons of it at the Ripley's Field Preserve and 8 tons at the Felix Neck Preserve — was removed. In the former case the land was a new property which had, for many years prior to Land Bank acquisition, been used for illegal dumping; in the latter case, illegal dumping had occurred because the property had yet to be open to the public.

Ongoing maintenance continued on various Land Bank properties across the island.

Cross-island hike

The Land Bank's eighteenth annual Cross-Island Hike celebrating National Trails Day — annually the first Saturday in June — began and ended in 2010 at two new Land Bank properties: it started at the Quamox Preserve in Edgartown on the Katama Bay and, 19 miles later, finished at the Quansoo Preserve in Chilmark on the Tisbury Great Pond.

Reimbursements

The Land Bank received \$2,064.94 from the commonwealth to reimburse it for maintenance expenses associated with the access road at the Great Rock Bight Preserve.

Budget and related matters

The following chart synthesizes the Land Bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

	fiscal year 2010 budgeted	fiscal year 2010 actual	fiscal year 2011 budgeted
	cash amount and percentage of total	cash amount and percentage of total	cash amount and percentage of total
revenues	\$ 5,940,000*	\$ 7,639,725	\$ 5,940,000*
administrative expenses	(\$ 464,909) 6%	(\$ 454,406) 6%	(\$ 470,025) 6%
land management expenses	(\$ 731,294) 9%	(\$ 639,960) 9%	(\$ 718,592) 9%
debt service expenses	(\$ 6,995,019) 85%	(\$ 6,995,019) 86%	(\$ 6,482,555) 84%
reserve expenses	(\$ 30,000) 0%		(\$ 30,000) 0%
transferred funds	\$ 2,281,222	\$ 503,660	\$ 1,761,532
unencumbered	\$0	\$0	\$0

Transferred funds are receipts from previous fiscal years which were, given the reduced revenues in the current fiscal year, utilized for debt service. As of December 1, 2010 the Land Bank treasury contained an unencumbered \$9,935,000.

The asterisk (*) indicates the Land Bank's revenue projections.

Gifts

The Land Bank gratefully accepted several gifts of cash: \$10 from Eric Krivelow in memory of John Gornner; \$59.20 from Our Island Club; \$100 from Julie Coleman; \$500 from Catherine Hinard; and \$6000 from the Four T's Foundation.

Transfer fee revenues

Fiscal Year 2010 transfer fee revenues were:

	transfer fee revenues received July 1, 2009 through June 30, 2010	percent of total
Aquinnah Fund	\$ 161,471	2 %
Chilmark Fund	\$ 505,037	7 %
Edgartown Fund	\$ 1,707,085	22 %

Oak Bluffs Fund	\$ 599,407	8 %
Tisbury Fund	\$ 368,777	5 %
West Tisbury Fund	\$ 478,086	6 %
Central fund	\$ 3,819,862	50 %
	\$ 7,639,725	100.0 %

This represented a 31% increase over the previous year.

Commissioners and staff

The Land Bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Carlos Montoya, Aquinnah; Edith Potter, commonwealth; Thomas Robinson, Tisbury; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The year-round Land Bank staff comprises the following individuals: Matthew Dix, foreman; James Dropick, conservation land assistant; Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; and Julie Russell, ecologist.

Respectfully submitted,

JAMES LENGYEL
Executive Director

MARTHA'S VINEYARD COMMISSION

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

In 2010, the spotlight was on wind and water for the community and the Martha's Vineyard Commission. The MVC is our regional planning agency, with legislative and regulatory functions, created in 1975 by the Massachusetts legislature. It has nine Commissioners elected bi-annually by the community at large, and one appointee each by the Governor, County Commissioners, and Vineyard Boards of Selectmen.

Island-Wide Planning Activities

Wind Energy: The Commission is working with the towns and community to figure out how to best deal with the new interest in developing wind turbines on land, and in state and federal ocean waters.

- **Wind Energy Plan for Dukes County:** The Commission and a work group – with representatives of all seven County towns and other community representatives – labored throughout the year on a Wind Energy Plan for Dukes County to guide the siting and erection of wind turbines on land and in the ocean. The offshore component deals primarily with state waters under the jurisdiction of the towns and MVC (including areas south of Nomans Land and west of Cuttyhunk the state identified for commercial development). It also looks at federal waters to help the community understand and comment on issues related to development there. Model DCPC regulations were completed by year's end and the plan will be completed in the first part of 2011.
- **Bureau of Ocean Energy Management:** The MVC joined town and Tribal representatives as members of the Massachusetts Task Force providing community input into the federal government's plans to encourage development of large offshore wind farms south of the Vineyard. The Commission prepared extensive comments on BOEM's proposals.
- **Rhode Island Ocean Special Area Management Plan:** The Commonwealth of Massachusetts has an agreement with the State of Rhode Island to work together on the development of wind farms in an Area of Mutual Interest, located twelve nautical miles southwest of the Vineyard. The MVC helped coordinate meetings on the Vineyard with representatives of both states to allow local input into the plan that will guide this development, and the Commission provided detailed comments.
- **Other Wind Energy Initiatives:** The MVC tracks and represents community concerns about the

Massachusetts Ocean Management Plan, and the Commonwealth's draft Wind Facilities Siting Reform Act, which would override town jurisdiction of utility-scale wind turbines.

Water Quality: The Commission continued its scientific and community work related to protecting water quality on the Vineyard.

- **Wastewater Management Study:** The MVC completed an extensive wastewater management study for the Island with consultants Wright Pierce and the collaboration of a steering committee made up of representatives of all Island towns. The study identified wastewater treatment needs within all nitrogen sensitive watersheds for existing and buildout scenarios, and includes a case study in each Island town. The Commission compiled and evaluated detailed land use data for the Lagoon and Tashmoo watersheds for a case study evaluation of the nitrogen management options, allowing consultant to identify wastewater treatment priority areas, infrastructure requirements, and costs.
- **Massachusetts Estuaries Project:** The Commission compiled detailed land use data to produce nitrogen loading computer models for the MEP for the Farm Pond and Lagoon Pond watersheds.
- **Water Testing:** The Commission carried out water testing of coastal ponds to qualify them for inclusion in the MEP with the most complete water quality dataset possible allowing the MEP to carry out detailed modeling indicating how extensive the water quality problems are, and how effective various improvement measures would be. Ponds sampled this year included Edgartown Great Pond, Chilmark Pond, Tisbury Great Pond, Mill Brook and Blackwater Brook.
- **Water Alliance and Associations:** The Commission is an active participant in the Martha's Vineyard Water Alliance and all Island pond advisory committees.

The Island Plan: The MVC produced the main Island Plan document. An overview was distributed to all Island homes. The Plan reflects the community vision for the future of the Vineyard, as a result of a four-year planning effort involving considerable input from the community and town boards. The Commission is working on implementation of the Plan, including a review of its own policies and support to community and town efforts to move forward with the 200 recommended strategies.

Community Planning:

- **Gosnold Survey:** The MVC analyzed an opinion survey of residents for the Gosnold Long-Range Planning Committee.

- **Wildfire Hazard:** MVC staff assisted the Massachusetts Department of Conservation and Recreation and The Nature Conservancy to kick off a wildfire planning effort involving town fire and emergency departments and Island conservation organizations, to identify wildfire threats and management strategies to minimize them.

Transportation: As Regional Planning Agency, the MVC is responsible for coordinating transportation planning, in association with the Transit Authority, and Massachusetts Department of Transportation.

- **Joint Transportation Committee:** The Commission facilitates the JTC, made up of appointees from each town and the County, as well as interested individuals. The JTC coordinates transportation efforts and schedules Transportation Improvement Projects (TIP) funded by MassDOT. The 2010 TIP project was the reconstruction of Lake and Oak Bluffs avenues, featuring pedestrian safety improvements in downtown Oak Bluffs. Following a serious accident in Vineyard Haven, the JTC worked with MassDOT to fund reconstruction of sidewalks on State Road in Tisbury as a priority project.
- **Regional Transportation Plan:** Every four years, the MVC updates the Regional Transportation Plan. Work advanced on the 2011 update, which addresses how to provide a more balanced, safe, and affordable integrated transportation system, and includes project priorities.
- **Bicycle and Pedestrian Committee:** This JTC subcommittee meets monthly to plan improvements for cyclists and walkers. A recent MVC study of extensions of the shared use path network was used to advance plans in Tisbury to route around Five Corners but still access the SSA. A pamphlet-sized cyclist map and safety rules was distributed to information centers and bike rental shops. The committee met police chiefs about education and enforcement of laws for motorists, cyclists and pedestrians.
- **Trail Plans:** Under a contract with the Land Bank, the MVC Trails Planner works on extensions to the Island's network of trails. The MVC updated GPS mapping of all Island trails, the basis for maps prepared under contract for the new edition of *Walking Trails of Martha's Vineyard*.
- **Drawbridge:** The MVC facilitates the Lagoon Pond Drawbridge Committee. With the temporary drawbridge in place, efforts concentrated on the design of the permanent drawbridge. The MVC organized a series of meetings and prepared extensive comments on the preliminary design.
- **Data Collection:** The MVC conducted traffic counts at 68 locations this year. The traffic count database is on the MVC website.

- **Transportation Planning Studies:** The MVC completed or worked on transportation planning studies:

- Scenic Roads on Martha's Vineyard –possible methods of protecting and enhancing them;
- Old County / State roads (West Tisbury) – see below.
- MVC report on alternative reconfiguration geometries; facilitation of a MassDOT Road Safety Audit leading to implementation of short-term improvements;

Economic Development: The Commission's mandate includes promoting a sound local economy.

- **Delivery of Public Services:** The MVC, working with the County and the Collins Center for Management, published "Analysis of the Delivery of Public Services on Martha's Vineyard". The report analyzed how municipal services are currently provided, including town budgets and manpower, to serve as a basis for discussions about possible options to lower costs or to improve services.
- **Agricultural Self-Sufficiency:** The MVC published a study of "Agricultural Self Sufficiency on Martha's Vineyard", looking at how self-sufficient the Island is now and could be in the future with respect to producing its own food. The study identified and inventoried agricultural lands, soils, and crops, and outlined strategies for increasing agricultural self-sufficiency. The study was presented at the Massachusetts Department of Agriculture's Annual Statewide Agricultural Commission Conference.
- **Farming and Fishing:** The Commission supports efforts to promote locally grown agricultural and aquacultural products by facilitating quarterly stakeholder meetings of the Martha's Vineyard Agricultural Alliance. During the fall and winter, the Ag Alliance presented a draft Right-to-Farm By-law to town boards. MVC staff assisted the County in notifying town and Island entities about USDA's Farm Service Agency's programs and grant opportunities.
- **Outreach and Information:** The MVC provided information regarding changes to sales, meals, and rooms taxes to the six Island towns and four Island business associations. The MVC annually responds to more than 400 requests for economic and demographic information, from town boards, businesses, individuals or non-profit organizations that use the information to develop business plans or grant applications.
- **Workshops and Events:** The MVC works with the South Eastern Economic Development Corporation and other partners to sponsor free entrepreneurial workshops each April. The MVC, Chamber of

Commerce, and Cape and Islands Workforce Investment Board work together to implement state Workforce Development Initiatives. The MVC staff assisted the County in notifying town and Island entities about the USDA's Rural Development Office Workshop on Economic Development and Affordable Housing Programs. The MVC worked with the Chamber of Commerce to implement the Vineyard's Second Annual Restaurant Week.

Coastal Planning

- **Natural Hazards:** MVC staff assisted towns with the update of their floodplain regulations, to maintain eligibility in the national flood insurance program.
- **Nomans Land:** MVC staff participated in review of the proposed management plan for the National Wildlife Sanctuary on Nomans.

Affordable Housing: The MVC has long played an important role in supporting affordable housing efforts on the Island.

- **General Support:** MVC staff facilitates regular coordination meetings of town and non-profit affordable housing groups. It assists towns by providing legislative updates and information about federal and state programs, grant opportunities, and workshops. Staff serves as technical advisor to the Vineyard's Community Development Advisory Committee (CDAC) and the Dukes County Regional Housing Authority's ad hoc Rental Assistance Program Committee.
- **Community Development Block Grants (CDBG):** The MVC assisted towns with FY2011 Department of Housing and Community Development's (DHCD) CDBG applications for participating communities (Aquinnah, Chilmark, Edgartown, Oak Bluffs, and Tisbury) by drafting 2010 Community Development Strategies, gathering supplemental materials for the FY2010 and FY2011 CDBG Applications (prepared by Bailey Boyd Associates), and hosting two sets of public hearings. CDBG funds provide forgivable zero interest loans to income-qualified homeowners for critical home repairs (nearly \$14 million for rehab of more than 250 homes in the last eight years). The MVC helped organize an expression of community concern about proposed policy changes making Cape and Island communities ineligible for future CDBG funding, subsequently withdrawn due to the response from elected local and state representatives.
- **Housing Trusts:** Staff assisted Chilmark, Oak Bluffs, and Tisbury with establishing a Municipal Affordable Housing Trust Funds at Annual Town Meetings.

Geographic Information System: The MVC GIS department provides spatial analysis and cartographic

production to aid MVC and town planning efforts, including custom cartographic services to towns as needed.

- **Software Installation and Training:** The GIS department provided technical support for the County's Island-wide GIS software contract, including installation of a basic dataset. The six Island towns and MVC are partners in this agreement providing unlimited GIS software licensing at a fixed fee. Technical support included software installs, on-site training, twice-monthly GIS how-to sessions at the MVC, and technical support via phone and email.
- **Data Updates and Distribution:** The MVC's GIS staff maintains a county-wide GIS data warehouse and provides data to consulting groups working on town projects, academics conducting research, state agencies, and local residents. The MVC continually updates its GIS Data Inventory, such as working with towns and conservation groups to GPS new trails and open space, and collaborating with town planning boards to stay abreast of overlay zoning updates.

Island-Wide Cooperation: The Commission facilitates collaboration on many fronts.

- **All-Island Board Meetings:** The MVC coordinates regular meetings of all Island Conservation Commissions, and public and non-profit affordable housing groups. It also hosts meetings of the Water Alliance and the Agricultural Alliance. These meetings promote the exchange of ideas across town boundaries and provide informational opportunities with presentations and discussions of topics of shared interest.
- **Education and Training:** The Commission hosted several courses and information sessions on topics of interest to town officials, the business community, and members of the general public including Planning Locally for Affordable Housing Strategies and Subdivision Law Approval Not Required.

Inter-Regional Collaboration: The MVC is an active member of the Massachusetts Association of Regional Planning Agencies. The executive directors of the Commonwealth's thirteen regional planning agencies meet monthly to discuss legislation and funding programs with senior Commonwealth officials, and to collaborate on many fronts.

Developments of Regional Impact: The Commission regulatory reviews of DRIs generally result in considerable improvements to projects to mitigate their environmental, traffic, and other impacts.

- **Projects Reviewed:** In 2010, 33 projects were referred to or reviewed by the MVC, of which: 11

were approved with conditions, none were denied; 7 were remanded back to their towns without DRI review, 5 were previously approved DRI's returning to LUPC for approval of aspects of their plans, 2 were granted extensions, 4 were withdrawn, and 4 are still under review.

- **DRI Checklist:** In March, the Commission's revised DRI Checklist went into effect. These are the standards and criteria that define which projects are referred to the MVC for DEI review. The new Checklist removed the requirement that land subject to a previous DRI review but not built is always a DRI, and reduced the number of proposals with mandatory DRI review. In the fall, the Commission started its next biennial review of the Checklist.

Districts of Critical Planning Concern: The Commission enlarged the limits of two DCPCs, and adopted interim regulations for a third.

- **Island Road District – Special Ways:** The MVC approved designation of two additional Special Ways in Edgartown and three in West Tisbury.
- **Island Wind District:** In late 2009 the MVC designated the Island Wind DCPC at the request of all Island towns for ocean waters and of five towns for the land, in order to regulate wind turbines. In 2010, the MVC coordinated development of draft model regulations and adopted interim regulations to maintain DCPC protections until towns adopt detailed regulations at their 2011 town meetings.

Finances: The Commission's FY2010 income was \$1,253,003, of which 64% came from town assessments, 31% came from grants and contracts, and 5% from other sources. Expenses were \$1,250,612 of which 54% was for salaries, 21% for salary-related costs, 5% for legal fees, and 20% for other expenses. The annual audit by an independent auditor showed fiscal soundness. The budget and financial statements are on the website.

SPECIFIC ACTIVITIES FOR THE TOWN OF OAK BLUFFS

Water Quality

- **Mass Estuaries Project:** The MVC completed draft land use data spreadsheets for the Farm Pond and Lagoon Pond watersheds for use in the Mass Estuaries Project studies of how to best deal with nitrogen loading in those ponds. Each parcel in our database was linked to water-meter readings, allowing us to estimate the wastewater flow for each parcel, to produce detailed spreadsheets grouping all parcels in each watershed, and to calculate nitrogen loading from wastewater disposal, landscape maintenance, and impervious surfaces.
- **Wastewater Management:** The Wastewater Management Study completed in May includes

wastewater flow estimates for all parcels in Oak Bluffs broken down by watershed and an identification of wastewater treatment needs within all nitrogen-sensitive watersheds for existing and build-out scenarios. A case study of the Sengekontacket Properties area evaluated wastewater treatment alternatives to lower the nitrogen load to Sengekontacket Pond, including cost estimates and infrastructure requirements. In addition, the MVC extracted and prepared a detailed, neighborhood-scale database for the Lagoon Pond watershed that will be used by consultants (funded by the Oak Bluffs Wastewater Commission) to evaluate the infrastructure requirements and costs to expand wastewater collection and treatment to lower nitrogen loading to the Pond.

- **Groundwater Data:** Staff continues to monitor the water table elevation in one observation well in Oak Bluffs on a monthly basis.
- **Community Assistance:** MVS Water Resource Planner is an active member of the Joint Sengekontacket Committee, the newly formed Lagoon Committee, and the Friends of Sengekontacket.

Transportation

- **Joint Transportation Committee:** The construction of the roundabout at the intersection of Barnes and the Edgartown – Vineyard Haven Roads (the Blinker) is now scheduled for the 2012-2014 fiscal years. MVC staff has been providing assistance to the design consultant and the Town.
- **Drawbridge:** The MVC facilitates the work of the Lagoon Pond Drawbridge Committee, appointed by the Oak Bluffs and Tisbury Board of Selectmen. In 2010, the design of the permanent drawbridge advanced considerably, reflecting community concerns to iterate open space improvements around the base including connections to Eastville Beach, and to ensure that the design harmonizes with the areas character.
- **Bicycle Planning:** The MVC worked on extensions to the network of bike paths including commissioning a road survey to provide baseline information for a possible shared use path from the hospital to Sunset Lake.
- **Data Collection:** MVC staff conducted traffic counts at 15 locations in Oak Bluffs.

Geographic Information Systems

- **Mapping:** MVC staff assisted town boards by producing a variety of maps such as: Eelgrass Monitoring in Sengekontacket Pond for the Shellfish Department and Lagoon Pond Watershed maps for the Wastewater Department showing parcel development and provided summary of assessor's info for certain sub-sections of the watershed.

- **Software Support:** The MVC GIS staff provided assistance with the Town Hall's upgrade to ArcGIS 10.

Regulatory Activities

- **DRI Review:** Of the eight projects reviewed by or referred to the Commission in 2010 in Oak Bluffs two were full DRI's approved with conditions (Oak Bluffs Fishing Pier and modifications to the YMCA landscaping), none were denied, one was withdrawn (Nova Vida / Alliance church tent), one was granted an extension (Muckerheide housing); and four were in progress at year's end (Hospital Parking, Bradley Square demolition, Ocean Club function hall, and Nova Vida / Alliance daycare).

More detail about these activities as well as the ongoing work of the MVC is available on the Commission's website: www.mvcommission.org.

Respectfully submitted,

JOHN BRECKENRIDGE
One Bluffs elected Member-at-Large

FRED HANCOCK
Oak Bluffs appointed by Oak Bluffs Board of Selectmen

MARK LONDON
Executive Director



VARIOUS REPORTS

DUKES COUNTY REGIONAL HOUSING AUTHORITY

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The Dukes County Regional Housing Authority provides affordable year-round rentals and rental assistance; homebuyer training and lottery support; and waitlist management, monitoring assistance and advocacy, collaboration with town committees, island organizations, local businesses and concerned individuals working to create the housing options needed to maintain our Island community.

This past year in Oak Bluffs, the Housing Authority assisted the Town and its developer, The Resource Inc. (TRI), with the required marketing of three apartments in the Noyes Building before beginning management of the building in September; continued property management at Lagoon Heights; and administered 20 Rental Assistance subsidies in Town currently funded through the Community Preservation Act (CPA) process.

CPA support of Rental Assistance from all 6 towns has stabilized a program utilized by up to 90 households and their landlords across the island in particularly difficult economic times. Oak Bluffs' contribution last winter served to bridge a funding gap and insure that no tenants lost their housing. Any future program funding is subject to each town's annual decision making process and the Housing Authority is committed to providing the usage, need and cost data necessary for thorough town deliberation.

The 3 new apartments at the Noyes Building bring the Housing Authority total to 64 units of rental housing offered on eleven properties in 4 towns. We also supported Chilmark in their development of 6 apartments at Middle Line Road due to open this summer; continued our partnership with The Resource Inc. (TRI) in upgrading the electrical service, windows and soundproofing of a 3 unit Tisbury property while adding a safety and access upgrade to a 4 unit Tisbury property; opened the RFP process for a developer of 3 additional rental apartments at Sepiessa Point, West Tisbury; completed the post-fire rehab of 2 Edgartown apartments; maintained a Rental Housing Waitlist numbering 180 applicants; and partnered with

other organizations that offer assistance with rent, utilities and apartment rehabilitation to Island renters and their landlords.

The Housing Authority's support of affordable home ownership in 2010 including acting as lottery agent for the Island Housing Trust' development of 7 homes at 250 State Road, West Tisbury; and 4 homes at Lambert's Cove, Tisbury; assisting Edgartown with their Home Buy-Down program now underway; providing Habitat for Humanity of Martha's Vineyard with applicant certification for the first of 3 homes at Bailey Park, West Tisbury; supporting Aquinnah's offer of a home site at 20 State Road; processing 12 Demolition Delay referrals for Edgartown, 5 of which resulted in materials for Habitat ownership builds; and maintaining the Island Affordable Homebuyer Clearinghouse to publicize homebuyer opportunities and the Martha's Vineyard Subsidized Housing Inventory to assist in assuring future protection of existing affordability restrictions.

The Housing Authority manages the Vineyard Housing Office (VHO) on State Road in Vineyard Haven as a clearinghouse for rental and homeownership opportunities and a focus for islanders working together on housing issues. The VHO currently is home to the Housing Authority, the Island Housing Trust, the Island Affordable Housing Fund, and Habitat for Humanity of Martha's Vineyard.

The DCRHA Board of Directors:

ERNIE MENDENHALL, Chair, *West Tisbury*
HARVEY BETH, Vice Chair, *Oak Bluffs*
DAN SEIDMAN, *Tisbury*
MELISSA NORTON VINCENT, *Edgartown*
TODD CHRISTY, *Chilmark*
RICHARD SKIDMORE, *Aquinnah*
MARJORY DOLAN, *At-Large*
ANDRE MALLEGOL, *Governor's Appointee*
DAVID VIGNEAULT, Executive Director
TERRI KEECH, Administrator
BARBARA HOFFMAN, Administrative Coordinator
JAMES O'BRIEN, Property Manager

AFFORDABLE HOUSING COMMITTEE

The shortage of affordable housing on Martha's Vineyard, including Oak Bluffs, continues to be one of the biggest challenges that we need to address. Without an adequate supply of decent and suitable affordable rental and ownership opportunities, we face the threat of losing an important segment of our population including our workforce, our younger families, our elderly and our underemployed.

The Oak Bluffs Affordable House Committee (OBAHC), with support from the citizens through the Community Preservation Act funds, the Board of Selectmen and the various Island and State Agencies involved with low and moderate income housing programs has been diligently at work in attempting to find some suitable solutions that will enable us to help retain the above noted citizens and to be able to provide decent housing to other segments of the population that we need in order to continue to enjoy the quality of life we have been fortunate enough to achieve. Some of the steps taken during the year include.

- The completion of the conversion of the old Oak Bluffs Library into a mixed and modest development of commercial and affordable rental units. This approach, which included the opening of a much needed apothecary in downtown, along with the creation of an affordable handicapped accessible rental unit and several other affordable units, has become a model for similar programs within the Commonwealth of Massachusetts.

- The continuation of an important rental assistance program that is administered by the Dukes's County Housing Authority and that services a significant number of families and individual living units throughout our Town.
- The creation and Town adoption of a Municipal Affordable Housing Trust Fund that provides us with the opportunity to take advantage of affordable housing opportunities as they are identified.

The OBAHC expressed its appreciation to the citizens as well as the Town, Island, State and Federal Officials and the many other housing support groups for all of their past help. We know that there is much more than can be done and will be done as we begin to identify the opportunities within our Town and we look forward to the continued support from the many who have been with us over the years.

Finally, a very special thanks to the committee members both present and past, John Bradford, Harvey Beth, Marie Doubleday, Brian Hughes, Ann Margeston, Jim Westervelt and Town Administrator Michael Dutton, who have worked tirelessly to achieve decent affordable housing for Town residents.

Respectfully submitted,

RON DIORIO, Chairman



CEMETERY COMMISSIONERS

To the Citizens of the Town of Oak Bluffs:

The Cemetery Commission is charged with ensuring the proper maintenance of Oak Grove Cemetery and making improvements where needed.

During the past year, the fence along Pacific Avenue was repainted and Foreman Gail Landers planted over 325 geraniums in time for Memorial Day. The Highway Department continues to clear trees and brush from the new section as well as assist in dead tree and fallen limb removal, snow plowing and other maintenance. Work will continue on the new section when weather and staffing allows. When the removing of the large pine trees is finished and the area leveled off, the exact location of access roads will need to be surveyed and marked out in order to determine the number of burial lots that will fit in the new section.

The grave markers were purchased but have not been installed as the Highway Superintendent advised getting an up-to-date survey of the Cemetery before starting the installation. He also suggested that a new map of the cemetery could be created with the assistance of the Town's IT Department or with the help of the Martha's Vineyard Commission.

At the April 2010 Annual Town Meeting, the Commissioners requested and the voters approved a transfer of \$10,000 from the sale of Cemetery lots to perpetual care in order to continue to maintain the cemetery.

In 2010 there were 12 burials and one full lot, three quarter lots and one cremation lot were sold. There are 29 full burial lots, five quarter burial and 300 cremation lots available for sale.

The Cemetery Commission would like to thank former Commissioner James Maseda for his years of service and welcome new Commissioner Linda Wilson in April 2010.

We also would like to thank Gail Landers and the Highway Department personnel for their hard work in keeping Oak Grove Cemetery so well maintained.

Respectfully submitted,

JESSE B. LAW, Chairman
ED CHARTER
LINDA WILSON



HISTORICAL COMMISSION

To the Oak Bluffs Board of Selectmen:

The Oak Bluffs Historical Commission (OBHC) spent much of this year trying to preserve Oak Bluffs unique architectural gems, historic sites, and heritage for future generations to enjoy and appreciate. Working with the Building Department, the OBHC reviewed and held a number of hearings on Demolition Delay applications to determine the historic significance of buildings over one hundred years old. When an 100 year old building is deemed "significant" or "preferably preserved" demolition may be delayed for up to six months to allow time for preservation. We meet with homeowners and architects to discuss ways to preserve or replicate details that would maintain the architectural integrity of existing historic neighborhoods. We also work with the Campground Association or refer to the Martha's Vineyard Commission when appropriate. The OBHC is represented on the Cottage City Historic District Commission by Alison Shaw.

OBHC continues to work with the Oak Bluffs Parks Commission and other organizations to preserve and rejuvenate our parks, unique open spaces, and shoreline. Susan Thompson continues to serve as the OBHC member on the committee involved in restoration of the bathrooms adjacent to the SSA terminal.

The OCHC's mission is to encourage preservation of Oak Bluffs historic buildings, open space, parks, and the charm of Oak Bluffs' heritage and character, as well as educate others on the need for preservation and an appreciation of what a remarkable place Oak Bluffs is.

Respectfully submitted,

PAMELA MELROSE, Chairman
PRISCILLA SYLVIA, Secretary
NICK CATT
JOYCE DRESSER
ALISON SHAW
SUSAN THOMPSON



OAK BLUFFS COMMUNITY DEVELOPMENT COUNCIL

To the Honorable Board of Selectmen
and Residents of Oak Bluffs:

Fees

The Committee reviewed and made recommendations to the Selectmen regarding adjustment of the Town's fee schedule. The review included all departmental and other fees, including events, taxis, restaurant, cemetery, refuse hauler and many other fees. The Committee compared current fee rates to other towns with similar services and seasonality. Many of the fees were far less than in comparable jurisdictions. To the extent possible the Committee considered whether the fee effectively recovered the actual cost of the service.

Parking

The Committee continued its work to complete a rational approach to parking in the downtown area that would support summer traffic and provide sufficient parking for both shoppers and residents. Recommendations including a map with designated, consistent parking time zones and a list of streets where parking could be reconfigured to increase capacity were presented to the Roads & Byways Committee which had jurisdiction over parking. Both Committees agree on these points: extra parking is needed, consistent loading zones, no metered parking in town and parking times needed to be changed as per our recommendations (radiating out from the center of town). There was not universal support for one option evaluated: residential parking permits.

Artisan Shacks at the Harbor

At the request of Selectman Burton the CDC investigates the potential for artisan "shacks" such as those in Hyannis at the harbor. The Committee investigated design, logistics and potential artist interest with the goal to raise money from leasing the space(s) to artists to sell their original work without competing with any existing commercial enterprises in the downtown area. Although there is interest from the artisan community, the Committee found that there was lack of sufficient space at the harborside readily assignable to the project.

Crosswalks

The Committee investigated options for permanent patterned marking on the crosswalks and identified and made recommendation to the Highway Department for a durable and attractive solution. The Highway Department was unable to include this approach in the recent renovation of the downtown sidewalks.

Smoking Bans

The Committee provided input to the recommendations to ban smoking in selected public spaces.

Grants

The Committee investigated a federal rural enterprise grant to underwrite the design and construction of the proposed replication of the Tivoli to replace the old Town Hall as the gateway to Oak Bluffs. The rural grant was determined to provide extremely limited funding. Homeland Security was also investigated as another potential source since moving of the Police Department and renovation of space would be required. The Committee also met with the Director of the MV Museum to understand their interest in assisting with potential museum space in the Tivoli regarding the history of Oak Bluffs.

PILOTs

The Committee reviewed the list of non-profit organizations that do not pay property tax but currently make a voluntary payment in lieu of taxes (PILOT) as well as the actual agreements for what is paid. The Committee then reviewed all properties owned by non-profits and made selected recommendations to the assessor for consideration of additional Pilot agreements.

Derelict Buildings

At the request of Selectman DiOrio the Committee researched possible bylaw language to address derelict buildings because they affect both property values and the image of Oak Bluffs as a seaside resort. The current process puts all the financial burden on the Town with limited risk to the offending property owner. The Committee concluded that defining "derelict" in a way that was not overreaching is difficult. The current public health bylaw addresses only some of the concerns. The matter of specific problem buildings was referred to the Building Department.

Automobile Rental Policy

At the request of Selectman DiOrio the Committee investigated Nantucket's Medallion System for car rentals. The current system impacts the harbor area by restricting traffic and is a result of historic grandfathering of special exemptions. A medallion system would authorize a specific number of vehicles to each licensed rental agency.

Ad Hoc Financial Review

At the request of the Selectmen for input on ways to improve the Town's financial status, the Committee investigated a study by Nantucket and recommended a similar approach for Oak Bluffs. The Committee recommended involvement of the Finance Committee but also a broad representation of Town functions and interested citizens. The goal would be to address the structural deficit.

COMMUNITY PRESERVATION ACT

Honorable Board of Selectmen
and Citizens of Oak Bluffs:

The CPA raises funds from a three percent surcharge on real estate taxes matched by a grant from the Commonwealth of Massachusetts. Funds are expended in three areas: community housing, open space and recreation, and historical preservation. The role of the Community Preservation Committee (CPC) is to evaluate proposals for projects in these three areas and to recommend to town meeting those projects which the committee considers to have the highest priority and which meet state guidelines for the program, while staying in the financial resources available.

Oak Bluffs has had a number of projects brought to completion, among them: East Chop Lighthouse Restoration, Hartford Park Restoration, Library Conversion Project, Ocean Park Bandstand, the Camp Meeting Association Cupola and Clerestory, Seaview Heritage, Preservation of Town Records, and the Preservation of an Oak Bluffs Antique Fire Truck.

Oak Bluffs voters approved the spending on these projects last year including:

- Affordable Housing Trust Fund – Oak Bluffs Affordable Housing Committee \$100,000.
- Dukes County Court House Restoration – County of Dukes County \$10,201.
- Niantic Park & Picnic Pavilion – Parks Department \$44,000.
- Rental Assistance – Dukes County Regional Housing Authority \$132,000.
- Watershed Survey & Drainage: Seaview Beach – Conservation Commission/Parks Department \$49,500.

This spring has a number of exciting requests for Oak Bluffs voters to consider at Annual Town Meeting, including these proposals:

- Affordable Housing Trust Fund – Oak Bluffs Affordable Housing Committee \$200,000.
- Niantic Park Engineering Study – Parks Department \$160,000.
- Sunset Lake and Lake park Engineering Study – Friends and Neighbors of Sunset Lake \$55,000.
- Massachusetts Estuaries Project continuation for Oak Bluffs Harbor and Sunset Lake – Shellfish Department \$45,000.
- Lantern Restoration – Friends of Oak Bluffs \$40,000.

“The mission of the Oak Bluffs CPC is to offer recommendations for the creation and preservation of open space, historical properties and community housing thus preserving our heritage, providing for our families and protecting our future.”

Respectfully submitted,

STEPHEN DURKEE, Chairman
ALISON SHAW
CHARLES ROCK
CHERYLL SASHIN
HARVEY BETH
JAMES WESTERVELT
JEVON REGO
JOAN HUGHES
NANCY PHILLIPS

MARTHA'S VINEYARD CULTURAL COUNCIL

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The issue of regionalization once again cropped up in 2010, with talks between the Towns of Tisbury and Oak Bluffs about combining their police forces and the Edgartown Selectmen questioning the need for the MV Commission. Though we cannot recommend the Island-wide consolidation of service agencies as a solution for all our financial woes, we can attest that in its seventh year as a regional entity, the Martha's Vineyard Cultural Council has thrived in its streamlined form. In fact, recognizing the economies they offer, in the fall of the 2010 the Commonwealth rewarded clustered local councils with a more generously proportioned slice of the budget pie.

Also, in these dire days of fiscal shortfalls and strenuous belt-tightening, the MVCC is deeply grateful for the continued financial support of all six Island Towns. Part of the Mass Cultural Council's 30-year-old local cultural council program, the MVCC depends for most of its funding on the State, whose generosity has necessarily been strained the past few years. So the Council heartily appreciates this local assistance.

The Council's mission is to promote excellence, access, education and diversity in the arts, humanities and interpretative sciences for the purpose of improving the quality of life for all of the Island's residents. We hear over and over from our grant recipients what a difference these awards, no matter how small, have made to the artists and educators of our community and to their audiences and students.

Each year the Council meets on the first Sunday of November to vote on the distribution of grants for the current fiscal cycle. Grant applicants must be residents of the Commonwealth and work on projects in the arts, humanities or interpretative sciences. Those interested can find instructions, program guidelines and forms at www.massculturalcouncil.org, as well as at each town hall and public library. The Martha's Vineyard Cultural Council gives priority to projects originating on the Island and benefiting the year-round Island community.

In the fall of 2010 the Council was assigned \$23,220 by the Commonwealth for local re-granting, an increase of more than 15 percent due to our being a regional council. In addition, all six Towns contributed generously: Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury, and West Tisbury donated \$1,000, \$1,500, \$1,500, \$1,500, \$1,500, and \$1,500, respectively. Together with unclaimed grant funds from the 2009-10 cycle, the total awarded was \$32,685, up from \$30,812 the previous one.

In 2010, the MVCC received 53 applications requesting a total of more than \$98,000. The Council rejected three of them outright as they came from off-Islanders having no local sponsors. Of the 50 applications considered at the grant award meeting, only one, from the Martha's Vineyard Library Association, received full funding. The amount of each award depended on how well, in the minds of the members, the applicant met the MVCC and Massachusetts Cultural Council criteria.

The projects approved and funded by the MVCC, as voted in their 2010 Annual Grant Meeting, are listed.

History/Natural History/Ecology

Island Grown Initiative, <i>Pig in a Day, or Home Butchery for Bacon Lovers</i>	\$ 400
Jennifer Langhammer, <i>Folktale Forest</i>	\$ 430
Martha's Vineyard Permaculture Guild, <i>Perennial Vegetable Gardening</i>	\$ 230
Polly Hill Arboretum, <i>Summer Lecture Series</i>	\$ 455

Language/Literature/Life Stories

Up-Island Council on Aging, <i>Howes House Writers</i>	\$ 640
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Music

Island Community Chorus, <i>Musical Sound Shell (capital expenditure)</i>	\$ 430
KCT Concerts, <i>Traditional Music Concert Series</i>	\$ 1,460
Martha's Vineyard Hebrew Center, <i>Joshua Nelson Public Concert</i>	\$ 710
Tashmoo Memorial Day Picnic Committee, <i>Flying Elbows Performance</i>	\$ 390

Dance

Laura Hall+Abby Bender's Built on Stilts MV, <i>Built on Stilts 2011 Festival</i>	\$ 1,015
The Yard, <i>Eight Strokes and the Moving Word</i>	\$ 1,195
The Tisbury School, <i>Trip to the Nutcracker Ballet</i>	\$ 800
Vineyard Bellydance + Revue Inc., <i>Middle Eastern Dance for the Community</i>	\$ 360

Cultural Events, Workshops, Education, Etc.

Adult and Community Education of MV, <i>Cultural Events for ACE MV</i>	\$ 1,370
Amy Nevin Ceramics, <i>Art for Gardens' Sake</i>	\$ 570
Aquinnah Cultural Center, Native Artisans' <i>Demonstrations/Crafts Workshops</i>	\$ 1,145
Felix Neck Wildlife Sanctuary, <i>Art and Nature at the Old Stone Amphitheatre</i>	\$ 665
Martha's Vineyard Library Association, <i>Under One Sky: A Multi-Cultural Celebration</i>	\$ 600

Susan G. Austin, <i>Add to Your Life – Volunteer!</i>	\$ 155
Ty Sinnett, <i>Get Down Dirty Artist Collective</i>	\$ 455
West Tisbury Free Public Library, <i>The World of Troubadours and Trobairitz II</i>	\$ 820

Theater

ArtFarm Enterprises, <i>Shakespeare Performances and Workshops</i>	\$ 1,015
IMP Improv for Kids/Troubled Shores, Inc., <i>Bully Stories and Solutions</i>	\$ 1,455
Richard Clark, “ <i>And Now, Mark Twain!</i> ” <i>At the Oak Bluffs Council on Aging</i>	\$ 355
Richard Clark, “ <i>Barrymore!</i> ” <i>at the Tisbury Council on Aging</i>	\$ 345
Richard Clark, “ <i>Educating Rita</i> ” <i>at the</i> <i>Edgartown Council on Aging</i>	\$ 355
Vineyard Arts Project, <i>New Writers, New Plays</i>	\$ 1,030

Art Therapy

Corrine de Langavant, “ <i>Coco and the Kids</i> ”	\$ 300
The Drum Workshop, Inc, <i>Rhythm to Routes</i>	\$ 610
West Tisbury School PTO/West Tisbury School, <i>The Drum Workshop</i>	\$ 775

Visual Arts/Design

Audrey van der Krogt, <i>Woman in the Water</i>	\$ 660
Margot Datz, <i>Underwater Mural at the</i> <i>Martha’s Vineyard Hospital</i>	\$ 1,125
Margot Datz, <i>YMCA Café Art Installation</i>	\$ 260
Noavakay Wibell, <i>N. Knight Clothing Design</i>	\$ 570
Jennifer Langhammer, <i>Soul Doctor 2nd Annual Equinox Art Show</i>	\$ 310

Film/Video

Elliott M. Vecchia + Barney Zeitz, <i>Barney Zeitz: A Life in Art</i>	\$ 465
Giulia Casalino, <i>Premiere Music Video</i> – <i>Dukes County Love Affair</i>	\$ 440
Marnie Stanton, <i>Climate Change Video</i>	\$ 335
Martha’s Vineyard Film Festival, <i>MV Film Festival Programs for Families</i>	\$ 1,030
Silver Screen Film Society, <i>Film Society Film Screenings</i>	\$ 910
Silver Screen Film Society, <i>6th Annual M.V. International Film Festival</i>	\$ 915
Stone Soup Leadership Institute, <i>Vineyard Section of Online Resource Center</i>	\$ 395
West Tisbury Library Foundation, “ <i>A New Chapter</i> ” <i>Video</i>	\$ 725
PASS Grants	
Adult and Community Education of MV, <i>Cultural Festival</i>	\$ 275

MV Public Charter School, <i>Boston Freedom Trail</i>	\$ 740
MV Public Charter School, <i>Museum of Fine Arts Boston</i>	\$ 745
MV Public Charter School, <i>Museum of Science Boston</i>	\$ 655
MV Public Charter School, <i>New Bedford Whaling Museum</i>	\$ 805
MV Public Charter School, <i>Old Sturbridge Village</i>	\$ 730

In September, the MVCC hosted a grant workshop attended by 14 would-be applicants. An annual event, the 2011 workshop will be posted on the MCC Web site in August.

We wish to acknowledge the special contributions from the Town of West Tisbury. Town Treasurer, Katherine Logue and Town Accountant, Bruce Stone have processed the financial transactions of the Council since its regionalization in 2003; and the Up-Island Council on Aging has provided the Howes House as a handicapped-accessible, centrally located and very welcoming meeting place. For these gifts we are grateful.

Respectfully submitted,

PIA WEBSTER, Administrator

Martha’s Vineyard Cultural Council 2010 Membership

Aquinnah	Oak Bluffs
NANCY BENOIT	HOLLY ALAIMO
JOAN LE LACHEUR	FRANCINE KELLY
MOLLY PURVES,	CK WOLFSON
Chair-elect	
Chilmark	Tisbury
CHRIS DREYER	DEBRA CONROY, Treas.
JEN CHRISTY	JEAN HAY
DEBORAH	PHYLLIS VECCHIA
SILLIMANWASS, Sec.	
Edgartown	West Tisbury
BRIAN DITCHFIELD	LESLIE BAKE
NIS KILDEGAARD, Chair	MARTA CAMARGO
NELSON W. SMITH	Treas.-Elect
	BETH KRAMER
Ex-Officio	
WIET BACHELLER	DAN WATERS (emeritus)
CHRIS DREYER	PIA WEBSTER,
	Administrator

CAPE LIGHT COMPACT

To the Board of Selectmen:

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal inter-governmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

In 2010, Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. After hitting their peak in mid-2008, oil, natural gas, electricity, and other energy makers started to decline. This downward trend in prices continued through 2009 and through 2010. The Compacts prices in 2010 were significantly lower than they were in 2008 and 2009. Prices for electricity are expected to remain low through 2011 due to an abundant supply of natural gas, which is the fuel that sets the electricity prices in New England.

As of December 2010, the Compact had 3,253 electric accounts in the Town of Oak Bluffs on its energy supply.

ENERGY EFFICIENCY

From January to November 2010, rebates and other efficiency incentive programs provided to the Town of Oak Bluffs by the Compact totaled approximately \$158,730 and

brought savings to 104 participants of \$66,177 or about 330,885 kilowatt-hours of energy saved for 2010.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact Efforts Include:

- The Cape Light Compact continues to support energy education to the Oak Bluffs School through classroom visits, materials and teacher workshops.
- One PV system at the Oak Bluffs School as part of the Solarize Our Schools program produced over 10,724 kWh of electricity and avoided over 18,510 lbs of CO₂ since its installation in 2006
- Six Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.
- 2 ENERGY STAR® qualified homes were built in the Town of Oak Bluffs.
- Nine Oak Bluffs municipal and small business accounts took advantage of numerous energy efficiency opportunities available to them resulting in \$120,859.44 in incentives and 282,684 kWh of savings. The municipal accounts that received energy efficient retrofits include the Library, Town Hall, Council on Aging and the Highway Department.

Respectfully submitted,

ALICE BUTLER
Oak Bluffs Representative

MARTHA'S VINEYARD REGIONAL TRANSIT AUTHORITY



**As prepared for the
Town of Oak Bluffs**

Advisory Board

Alice Butler, Chairman/Oak Bluffs

John Alley, West Tisbury

Leonard Jason, Chilmark

June Manning, Aquinnah

Connie Teixeira, Tisbury

Louis Paciello, Edgartown

Marybeth Grady (Non-Voting), Disabled Commuters Representative

Greetings from the Administrator:

The VTA is appreciative of how the Island community has embraced the public transit system and continues to show their support. As the number of youth and elderly residents without access to private vehicles continues to grow, the VTA works hard to accommodate their transit dependent needs. The public transit system helps to balance the conservation of resources with meeting the needs of the travelling public.

Fiscal Year 2010 proved to be consistent in both the in-season and off-season ridership as compared to the previous year. Overall, ridership shows a less than 1% decrease between fiscal years.

Funds granted from the American Recovery and Reimbursement Act of 2009 allowed the VTA to purchase nine (9) new buses. These buses have replaced nine (9) aging vehicles in our existing fleet and will also reduce the maintenance costs associated with running older vehicles.

Fiscal Year 2010 showed a rise in medical and nutritional service trips on "The Lift" resulting in a 9% increase

from FY2009. Through the New Freedom Program, the VTA was able to allocate additional resources to researching and identifying transportation gaps and service options for seniors and persons with disabilities. The VTA was also able to provide the community with mobility aides such as tailored travel training programs and customized large print schedules specific to rider needs.

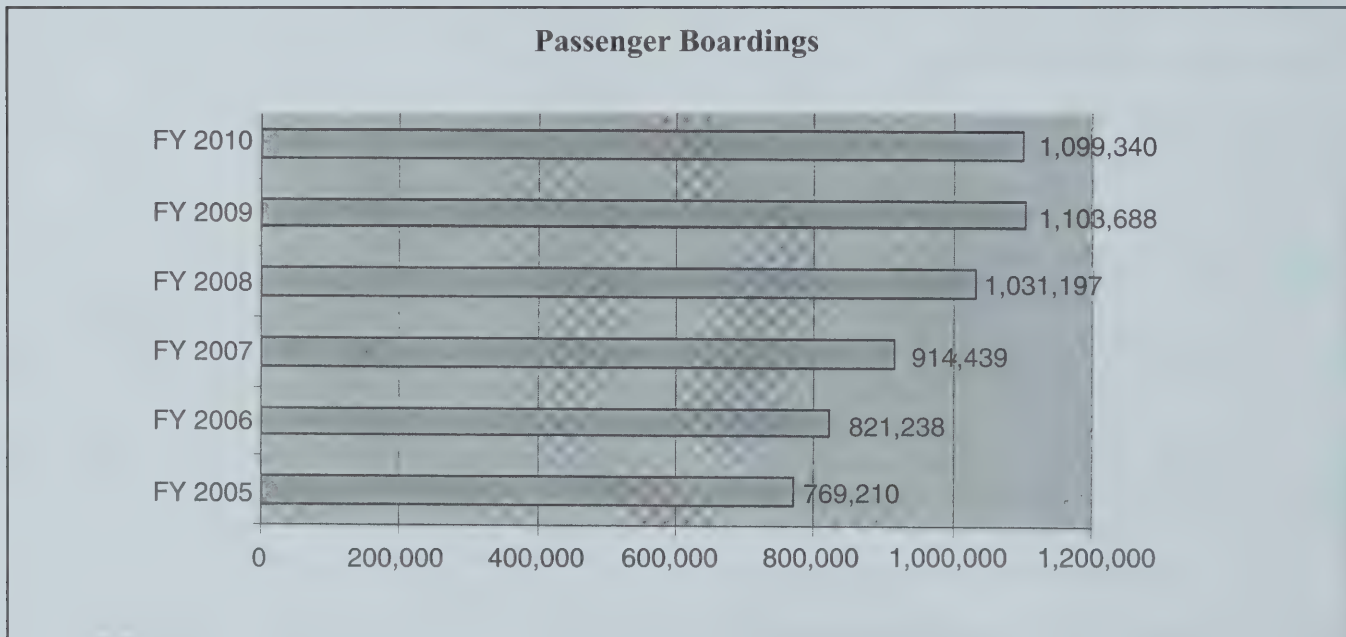
As always, I would like to extend my gratitude to our operating company, Transit Connection, Inc. and their staff for their continued devotion as we go into our eighth year of operation together. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their commitment to providing quality public service. Last, but not least, thanks to the community and our passengers for their continued support of the VTA.

Truly,

ANGELA E. GRANT
Administrator

Passenger Boardings by Fiscal Year

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
July	200,671	210,985	218,789	228,006	261,735	245,214
August	214,511	236,088	235,105	254,856	286,044	265,384
September	89,664	103,252	98,051	118,503	107,316	131,257
October	44,558	39,553	51,790	62,250	69,594	60,675
November	12,894	14,846	20,081	24,920	29,142	28,092
December	9,173	11,121	16,424	18,739	23,381	22,859
January	7,008	9,954	14,605	18,827	20,659	20,364
February	8,013	9,471	12,987	18,980	20,720	20,040
March	10,741	12,450	18,050	23,792	25,737	26,987
April	17,843	21,832	25,265	34,355	38,125	39,630
May	43,891	53,129	69,461	78,874	84,607	91,324
June	110,243	99,557	133,831	149,095	136,628	147,514
Total	769,210	821,238	914,439	1,031,197	1,103,688	1,099,340



“The Lift”

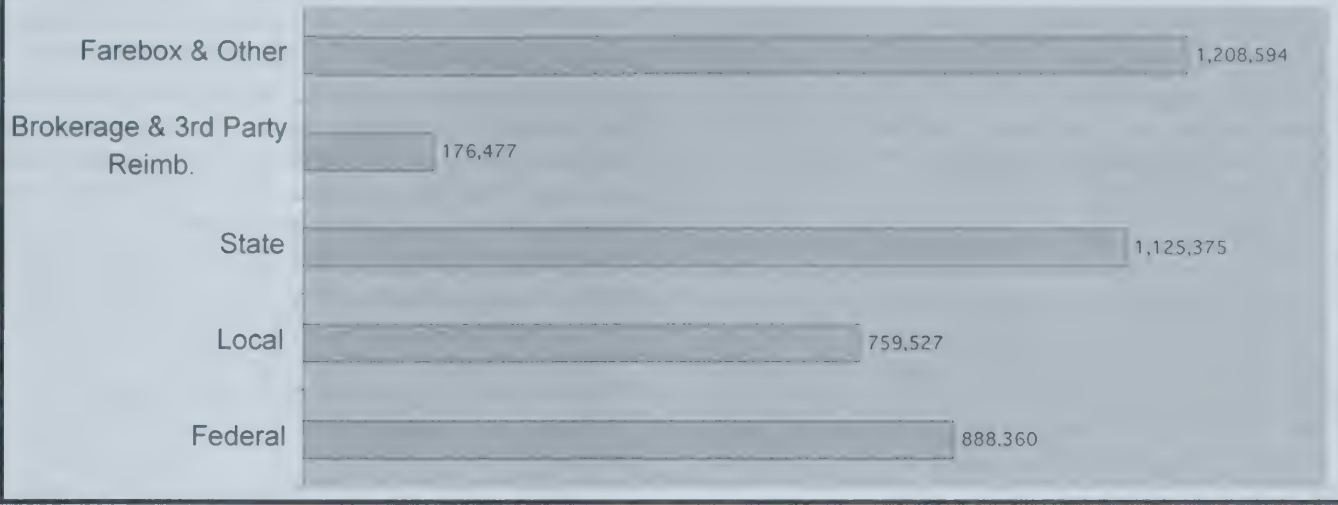
The Martha’s Vineyard Regional Transit Authority provides year-round paratransit service to the Island’s six (6) towns. The VTA also provides weekly van service to

Boston area medical facilities. The following is a breakdown of *Lift* trips by purpose:

Trip Purpose	Trips
Medical	4,252
Nutrition	1,086
Social / Recreational	8,656
Shopping/Other	2,003
Total Trips	15,997

Fiscal Year 2010 Audit Report

REVENUE



EXPENSES



SENGEKONTACKET COMMITTEE

To the Honorable Board of Selectmen and
the Citizens of Oak Bluffs:

The Joint Oak Bluffs/Edgartown Sengekontacket Pond Committee was formed to improve and protect the water quality in Sengekontacket Pond. The committee was formed after the pond was closed to summer shellfishing in 2007 by the Massachusetts Department of Fisheries due to high levels of bacteria.

In 2010 the committee's main focus was the dredging of the channel between the two bridges to improve water circulation and quality. Before any dredging is allowed to take place, permits are required from the Town (Oak Bluffs), the Massachusetts Division of Wetlands and Waterways, and the US Army Corps of Engineers. For a major dredging project such as this one permitting can be (and was) a long and arduous process. In 2010 all permits were finally issued and the dredging began in October. The work was done with the Edgartown Dredge under the supervision of dredge forman Ed Handy.

Prior to the dredging the Town of Oak Bluffs was required to conduct an archeological survey of the dredge site. This requirement came from the US Army Corps of Engineers after concerns were raised by the Wampanoag Tribe of Gay Head (Aquinnah). The survey did not reveal anything of archeological significance.

Between October 2010 and January 2011, 42,272 cubic yards of material were dredged from the pond.

The huge pile of sand (11,172 cubic yards) that spent the winter on Pay Beach came from this dredge project. It has been spread along the Sea View Avenue beaches to improve the size and quality of the beaches for recreation. Adding additional sand to the beaches also helps protect the road above from storm damage and flooding.

In order to help pay for the dredge project the Town of Oak Bluffs sold some of the sand to the Town of Edgartown. Edgartown is using the sand (9,000 cubic yards) to improve beach quality at the Bend in Road Beach and to protect Sea View Avenue. Sand was also sold to Cow Bay Corporation (15,000 cubic yards) to protect their beach to the south of the bend in the road.

Time of year restrictions for dredging imposed by the Commonwealth of Massachusetts made it impossible to

finish the project in 2010. At the finish of dredging at each dewatering site enough extra sand was pumped in to restored the site to its original grade or better. Dredging will continue this fall when the time limit window reopens.

Meanwhile, water quality testing results in 2010 were good overall. There is reason to hope that some areas of the pond could be open for shellfishing next summer. The decision is made not by the Towns but by the Massachusetts Division of Marine Fisheries.

There are many ways we can all help improve water quality in Sengekontacket and other Island ponds:

- Use gutters and catch basins to control run-off
- Pave less surface— paving causes run-off
- Pick up after your pet and don't feed waterfowl
- Plant native species that require less maintenance and water
- Limit fertilizer use and use only slow release organic fertilizer
- Clean with fewer chemicals
- Have your septic system pumped regularly

Sengekontacket Pond is a beautiful Island resource and a beloved spot for shellfishing, swimming, sailing and wind surfing. The pond and its salt marshes are part of the Joseph A. Sylvia State Beach barrier beach system, which provides more than just recreation; it is a valuable and fragile ecosystem that nurtures fish and shellfish, provides wildlife habitat, helps filter flood waters, and buffer the impacts of storm waves. Improving the pond water quality is critical to all the functions of this barrier beach system.

Respectfully submitted,

DUNCAN ROSS, Chairman
ELIZABETH DURKEE, Vice Chairman
PAUL BAGNALL
SUZAN BELLINCAMPI
MICHAEL DONAROMA
DAVID GRUNDEN
JAN RYAN
JANE VARKONDA
BILL WILCOX
JOE ALOSSO
RICK KARNEY

INFORMATION TECHNOLOGY

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

The following is the report for Calendar Year 2010:

The Information Technology Department has continued its push to consolidate services and resources to assist other Town departments serve the citizens, businesses, and visitors of the Town of Oak Bluffs.

In 2010, we completed the first of three phases to provide an integrated process for submitting and acquiring Licenses and Permits. The new system will cut down on paperwork, reduce the time for processing and allow for the initiation and payment of licenses and permits online. The permitting portion of the system has been completed with the licensing and online components to be operational in March and April 2011 respectively.

This department has also made progress in expanding the material that is available on the Town's website. We have posted hundreds of new documents, notifications, and other online content throughout the year. Eventually, each

department will be posting their own material to better inform the public in a timely manner.

The effort expended on the Town's website has not gone unnoticed. The Town of Oak Bluffs was given the 2010 E-Government Award for Open Government with Distinction based on its website.

The IT Department was instrumental in choosing and implementing the Island-wide notification system that was used for the hurricane threat this fall. Although the storm caused little-to-no damage, the system worked as intended to notify the public.

The goal of this Department is to make sure all departments have the technological resources they need to provide the best level of service while keeping costs under control. Ultimately, the goal of this Department is to serve the people of Oak Bluffs.

Respectfully submitted,

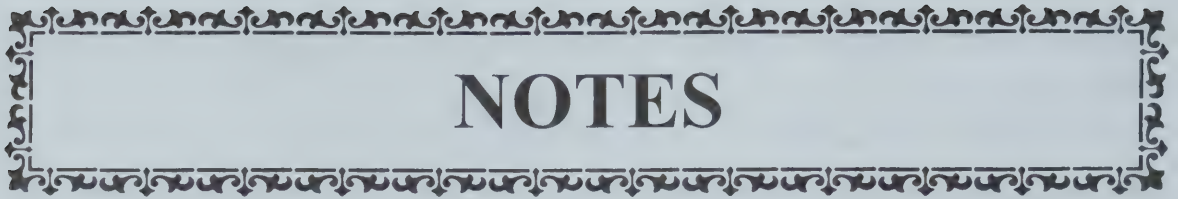
TRAVIS LARSEN
IT Manager



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NOTES

Telephone Numbers

All other numbers listed in this directory are for the purpose of providing information to the public and are not for the use of the Department of Transportation and Public Safety.

The other telephone numbers are listed as follows:

1. Department of Transportation and Public Safety

2. Department of Transportation and Public Safety

3. Department of Transportation and Public Safety

4. Department of Transportation and Public Safety

5. Department of Transportation and Public Safety

6. Department of Transportation and Public Safety

7. Department of Transportation and Public Safety

8. Department of Transportation and Public Safety

9. Department of Transportation and Public Safety

10. Department of Transportation and Public Safety

11. Department of Transportation and Public Safety

12. Department of Transportation and Public Safety

For more information, call 508-696-7736.

Telephone Numbers

All offices in **Town Hall** can be accessed by dialing **508-693-3554**, the operator will list the extensions by Department and individual name.

The offices outside Town Hall are as follows:

Ambulance	508-693-5380
Animal Control	508-693-0857
Fire Department	508-693-0077
Highway Department	508-693-0072
Council on Aging	508-693-4509
Harbormaster	508-693-9644
Highway	508-693-0072
Library	508-693-9433
Parks Department	508-693-6535
Police Department	508-693-0750
Shellfish Department	508-693-0072
Wastewater Department	508-693-0343

Fax number is 508-696-7736

